

August 9, 2016

CONSOLIDATED FINANCIAL SUMMARY FOR THE THREE MONTHS ENDED JUNE 30, 2016

Financial Highlights

For the three months ended June 30, 2016 (1Q FY 2016)

	1Q FY2016		1Q FY2015
	Millions of yen	Millions of US dollars	Millions of yen
Net sales	59,433	577.2	70,673
Operating income	886	8.6	4,474
Ordinary income	139	1.4	5,148
Profit attributable to owners of parent	(1,268)	(12.3)	3,731
Earnings per share (yen/USD)	¥ (6.14)	US\$ (0.06)	¥ 18.06
	End of June 2016		End of March 2016
	Millions of yen	Millions of US dollars	Millions of yen
Total assets	316,449	3,073.5	329,115
Net assets	93,906	912.1	102,692

Note: Japanese yen amounts have been converted into US dollars, for convenience only, using the rate of 102.96 yen/dollar.

Sales and Profit (Loss) by Reported Segments

	Millions of yen			
	Net Sales		Operating Income	
	1Q FY2016	1Q FY2015	1Q FY2016	1Q FY2015
Watches Business	30,750	38,663	1,396	3,990
Electronic Devices Business	19,811	24,152	398	1,058
Systems Solutions Business	4,690	3,498	263	(295)
Sub Total	55,253	66,314	2,059	4,754
Others	6,092	6,830	(68)	140
Adjustments	(1,912)	(2,471)	(1,105)	(420)
Consolidated total	59,433	70,673	886	4,474

Note: Consolidated total represents figures after consolidation adjustments such as the elimination of inter-segment sales.