



# CONSOLIDATED FINANCIAL STATEMENTS FOR THE THREE MONTHS ENDED JUNE 30, 2021 [Japanese GAAP]



August 10, 2021  
Stock Listing: Tokyo

Company name: SEIKO HOLDINGS CORPORATION  
 Code number: 8050 URL: <https://www.seiko.co.jp/en/>  
 Representative: Shuji Takahashi, President  
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 Quarterly securities report issuing date: August 12, 2021 (in Japanese)  
 Dividend payment date: -  
 Supplemental information for financial statements: Available  
 Investor meeting presentation: Scheduled (for institutional investors and analysts)

(Note) Amounts under one million yen have been rounded down.

## 1. Consolidated financial results for the three months ended June 30, 2021 (From April 1, 2021 to June 30, 2021)

(1) Consolidated financial results (% represents the change from the corresponding period of the previous fiscal year)

	Net sales		Operating profit (loss)		Ordinary profit (loss)		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2021	54,609	53.3	1,512	-	1,791	-	53	(94.3)
June 30, 2020	35,612	(39.2)	(2,178)	-	(2,595)	-	942	(56.2)

Note: Comprehensive income Three months ended June 30, 2021: 1,882 million yen 54.9 %  
 Three months ended June 30, 2020: 1,215 million yen 28.4 %

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended June 30, 2021	1.30	1.30
June 30, 2020	22.87	22.87

## (2) Consolidated financial position

	Total assets	Net assets	Equity capital ratio
	Millions of yen	Millions of yen	%
As of June 30, 2021	320,326	112,757	34.7
March 31, 2021	319,671	113,082	34.9

(Reference) Shareholder's equity As of June 30, 2021: 111,238 million yen  
 As of March 31, 2021: 111,695 million yen

## 2. Dividends

	Dividends per share				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
Fiscal year ended March 31, 2021	Yen -	Yen 12.50	Yen -	Yen 25.00	Yen 37.50
ending March 31, 2022	-	-	-	-	-
ending March 31, 2022 (Forecast)	-	25.00	-	25.00	50.00

(Note) Revision of the latest announced dividends forecast: None

## 3. Consolidated financial forecast for the fiscal year ending March 31, 2022 (From April 1, 2021 to March 31, 2022)

(% represents the change from the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31, 2022	235,000	16.0	5,500	150.7	6,000	847.7	4,000	15.1	97.00

(Note) Revision of the latest announced financial forecast: None