

Fines and Fees Report

Proviso 117.81

FY 2012-13

- I. Fines and Fees Report
- II. Detail Fee Schedules
- III. Funds Remitted to General Funds
- IV. Funds Transferred to Other Entities

**Proviso 117.81 Fines and Fees Report
Fiscal Year 2013**

Subfund Number	Subfund Title	Revenue Object Code	Revenue Object Code Title	Enabling Statute or Proviso	Purpose of Subfund / Revenue Object	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine, charge, etc.	FY 2012-13 Actual Revenue
3035	Operating Revenue	4525	PRINT SHOP REVENUE	Section 1-11-335 Section 1-11-430 Section 8-21-15	To record printing revenue	Div of State IT - Operations - Print & Mail Services	Section 1-11-335	Revenues generated from Printing and Design Services. See attachment for additional information.	2,085,820.54
3035	Operating Revenue	4522	TELECOMMUNICATIONS ENG & OPNS SERV	Section 1-11-335 Section 1-11-430. Section 8-21-15	To record telecommunications revenues	Div of State IT - Operations	Section 1-11-335	Revenues generated from the sale of telecommunication services to other state agencies. Fees are set on a per port rate for phones and per minute long distance usage. This service was privatized in FY2009 via the Voice over Internet Protocol contract. See attachment for additional information.	11,568,310.11
3035	Operating Revenue	4524	DATA PROCESSING SERVICES REVENUE	Section 1-11-335 Section 1-11-430 Section 8-21-15	To record data processing services revenues	Div of State IT - Operations and IT Planning	Section 1-11-335	DSIT revenue is generated from the sale of data processing services to state agencies. This includes main frame applications, server applications, application development, security, disaster recovery, etc. Rates are based on usage. See attachment for additional information.	14,210,195.65
3035	Operating Revenue	7412	LEASE-LOTS AND FACILITIES	Section 1-11-335 2011 Act 73, Part IB, 80A.4 2012 Act 288, Part IB 80A.4	To record revenue from the lease of lots and facilities (microwave towers)	DSIT - Operations	Section 1-11-335 2011 Act 73, Part IB, 80A.4 2012 Act 288, Part IB 80A.4	Revenues generated from leasing excess capacity on Wireless Communications towers to Private Sector entities.	119,361.57
3035	Operating Revenue	7803	SALE OF SERVICES	Section 1-11-335 SC Code	To record telecommunications revenues and other DSIT service revenue	DSIT - Support Services, Operations and IT Planning	Section 1-11-335	Fees from contracts with state agencies for telecommunications and/or other DSIT services/projects (See attachment for additional information.)	407,270.57
3035	Operating Revenue	7825	COMMISSION - VENDING MACHINES, TELEPHONE AND PROCUREMENT CONTRACTS	Section 1-11-335	To record revenue from the commissions on telephones	DSIT -Support Services	Section 1-11-335	Revenues generated from the administrative fee for contractual services with external vendors who provide telecommunications services to State agencies.	46,730.15
3035	Operating Revenue	7861	SALE OF INVENTORY	Section 1-11-335 Section 1-11-430. Section 8-21-15	To record telecommunications revenues	DSIT	Section 1-11-335	Revenues generated from the sales of inventory and associated technician's time for telecommunications related DSIT services/projects.	759,379.23
3037	Special Deposits	7803	SALE OF SERVICES	Section 1-11-335 2011 Act 73, Part IB, 80A.4 2012 Act 288, Part IB 80A.4	To record revenue from the lease of lots and facilities (microwave towers)	DSIT - Operations	Section 1-11-335 2011 Act 73, Part IB, 80A.4 2012 Act 288, Part IB 80A.4	Revenues generated from leasing excess capacity on Wireless Communications towers to Private Sector entities.	307,742.00
3067	General Services Revenue	7861	SALE OF OTHER NON-CAPITAL	Section 1-11-335	To record revenue from the sale of surplus property	Div. of General Services - Surplus Property	Section 1-11-335	Revenues generated from the sale of state surplus property. See attachment for additional information.	1,716,407.79
3067	General Services Revenue	4505	PARKING FEE	Section 10-1-200	To record revenue from parking on State owned property	Div. of General Services Facilities Management - Parking	Sections 10-1-200, 1-11-335	Revenues generated from \$10.00 per month per space fee charged to members of the General Assembly, state employees, state agencies and news media.	259,637.00

**Proviso 117.81 Fines and Fees Report
Fiscal Year 2013**

Subfund Number	Subfund Title	Revenue Object Code	Revenue Object Code Title	Enabling Statute or Proviso	Purpose of Subfund / Revenue Object	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine, charge, etc.	FY 2012-13 Actual Revenue
3067	General Services Revenue	4519	AGENCY RENOVATION REVENUE	Sections 1-11-335 and 1-11-67	To record revenue to be used to fund requested renovation projects	Div. of General Services - Facilities Management-Agency Renov	Sections 1-11-335 and 1-11-67	Revenues generated from State agencies for the costs of renovations which includes materials, labor and overhead.	126,585.92
3067	General Services Revenue	4524	DATA PROCESSING SERVICES REVENUE	Section 1-11-335	To record data processing services revenues	Div. of General Services - Business Operations-Management Information Section	Section 1-11-335	Division of General Services' revenue is generated from fees per computer (\$1,829) charged to Board Offices for communications, desktop, web, database, application support and consultation services.	612,311.00
3067	General Services Revenue	4526	INTRA-STATE MAIL SERVICES	Section 1-11-335	To record revenues received for intra-state mail services	Div. of General Services - Agency Mail, Supply and Property Disposal-Intra Agency Mail	Section 1-11-335	Revenues generated from mail services provided to state agencies and local governments. First class \$1.25 per pound/Fourth class \$.60 per pound. First class lab \$1.25 per pound.	1,182,704.16
3067	General Services Revenue	7201	MISCELLANEOUS REVENUE	Section 1-11-335	To record revenues from engineering services	Div. of General Services - Construction & Planning	Section 1-11-335	Fees for management of construction projects for other state agencies are \$55.00 per hour.	124,040.00
3098	Donations	4827	ADMISSION-PARKING FEE	Section 1-11-1120	To record revenue from admission and parking fee	Confederate Relic Room	Section 1-11-1120	Admission Fees and donations received from customers of Confederate Relic Room and Military Museum. (See Attachment for Additional Information)	22,477.50
3098	Donations	4894	MEMBERSHIP FEE	Section 1-11-1120	To record revenue from membership fee	Confederate Relic Room	Section 1-11-1120	Membership Fees associated with Membership Program.	1,317.00
3098	Donations	7605	GENERAL OPERATING CONTRIBUTIONS AND DONATIONS	Section 1-11-1120	To record revenue from contributions and donations	Confederate Relic Room	Section 1-11-1120	Admission Fees and donations received from customers of Confederate Relic Room and Military Museum. (See Attachment for Additional Information)	32,410.00
3124	Rent - State Owned Real Property	7403	RENT STATE OWNED PROPERTY	Sections 1-11-335 and 1-11-67	To record revenue from rent of state owned buildings/property	Div. of General Services - Facilities Management	Sections 1-11-335 and 1-11-67	Revenues generated from state agencies for rent of state owned buildings. Office I space at \$11.29 per square foot, Office II space at \$9.10 and Warehouse space at \$3.40. Rates have remained constant since FY 98.	23,796,126.00
3124	Rent - State Owned Real Property	7409	RENT- STUDIOS AND ROOMS	Sections 1-11-335 and 1-11-67	To record revenue from rent of studios and rooms	Div. of General Services - Facilities Management	Sections 1-11-335 and 1-11-67	Revenues generated from state agencies for rent of state owned buildings. Office I space at \$11.29 per square foot, Office II space at \$9.10 and Warehouse space at \$3.40. Rates have remained constant since FY 98.	2,200.00
3124	Rent - State Owned Real Property	7803	SALE OF SERVICES	Sections 1-11-335 and 1-11-67	To record revenues from the sale of chilled water/steam	Div. of General Services - Facilities Management	Sections 1-11-335 and 1-11-67	Revenue generated for the sale of chilled water/steam to SCDOT based on a formula of capital recovery cost times the number of hours the chillers operated plus the cost of electricity/gas.	170,167.00
3184	Earned Fund	7803	SALE OF SERVICES	Section 27-2-10 et seq.	To record revenue for services provided	Research & Stats - General Operating expenses for the office	Section 1-11-50	Revenues are generated through contracts for sale of virtual reference station subscriptions (\$292,000), election district maps, orthophotography, and general geodetic survey maps to all levels of government and private sector entities. Subscriptions to SC Real Time Network are \$700/yr for new subscribers and \$600/yr for subsequent years. See attachment for additional information.	362,470.00
3184	Earned Fund	7818	SALE OF MAPS	Section 27-2-10 et seq.	To record revenue from map sales	Research & Stats	Section 1-11-50	Revenue generated by the sales of USGS 7.5 minute topo maps and custom made maps for users requesting specific detailed areas. See attachment for additional information.	2,197.00

**Proviso 117.81 Fines and Fees Report
Fiscal Year 2013**

Subfund Number	Subfund Title	Revenue Object Code	Revenue Object Code Title	Enabling Statute or Proviso	Purpose of Subfund / Revenue Object	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine, charge, etc.	FY 2012-13 Actual Revenue
3185	Health Sys & Planning	7803	SALE OF SERVICES	Section 1-11-335	To record revenue for services provided	Research & Stats - General Operating expenses for the office	Section 1-11-50	Revenues are generated sales of statistical, development, and consultative services in the area of health and human services either via a contract or a per request basis to both private and public sector entities. Most comes from partnerships for either data linkage projects, acting as a partner's statistical unit or the development of web applications. Fees based on data (\$1.25 per 1,000 records) and hours (\$75 per hour) needed for request.	2,987,013.53
3185	Health Sys & Planning	7815	SALE OF LISTINGS AND LABELS	Section 1-11-335	To record revenue from sale of listings and labels	Research & Stats	Section 1-11-50	Revenues are generated through the sale of electronic lists and mailing labels of licensed medical professionals in the state. The standard list contains the license number, name, mailing address, phone and specialty if applicable. Fees based on a flat fee of \$35 plus .05 per record.	29,702.20
3197	Motor Pool	4883	ADMIN. CONTRACT FEE	Sections 1-11-335 and 1-11-225	To record revenue to recapture regulatory cost for services rendered by SFM	State Fleet Management-Analysis & Compliance	Sections 1-11-335 and 1-11-225	Revenues generated through the SFM Fuel Card Program. Customers of the fuel card program include state agencies, city and county governments, and local government entities. SFM receives \$0.06/gallon from the fuel system vendor to provide regulatory services to the fleet. SFM also receives an additional \$0.03/gallon from on-site fueling to be used for fuel site upgrades.	2,135,283.86
3197	Motor Pool	7405	MOTOR VEHICLE RENTALS	Sections 1-11-335, 1-11-225, & 1-11-280	To record revenues from rental/lease of motor vehicles	State Fleet Management-Lease Fleet	Sections 1-11-335, 1-11-225, & 1-11-280	Revenues generated from state agencies, counties and municipalities for rental charges for use of vehicles through the SFM Lease Program. Rates for vehicles are comprised of a flat monthly rate plus a mileage rate. Rates vary depending upon vehicle type. See attachment for additional information.	16,675,800.60
3197	Motor Pool	7803	SALE OF SERVICES	Sections 1-11-335 and 1-11-225	To record revenues from sale of State Fleet maintenance services	State Fleet Management	Sections 1-11-335 and 1-11-225	Revenues are generated from State Agencies, Counties and Municipalities for provision of vehicle maintenance. Labor is charged at a rate of \$54.50 per hour, parts at cost plus 25% and tires at cost plus 10%.	254,979.11
3212	Training Session Fees	4829	TRAINING CONF REG FEE	Section 8-11-230	To record revenues for services which include customized professional state employee training and leadership development programs as well as organization development and process improvement consultation	Training and Development Program	Section 1-11-335	Revenues generated from State Agencies for training. Registration fees charged for Associated Public manager (APM) and Public Professional Development (PPP) certifications for state of South Carolina supervisors and professional/technical staff. Each certification consists of training courses that range from \$140 for a 6 hour class to \$300 for a 26 hour class.	56,600.00

**Proviso 117.81 Fines and Fees Report
Fiscal Year 2013**

Subfund Number	Subfund Title	Revenue Object Code	Revenue Object Code Title	Enabling Statute or Proviso	Purpose of Subfund / Revenue Object	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine, charge, etc.	FY 2012-13 Actual Revenue
3212	Training Session Fees	7803	SALE OF SERVICES	Section 8-11-230	To record revenues for services which include customized professional state employee training and leadership development programs as well as organization development and process improvement consultation	Training and Development Program	Section 1-11-335	Revenues generated from State Agencies for training. Registration fees charged for the South Carolina Certified Public Manager (CPM) Program which is a nationally accredited management development program for managers and supervisors in South Carolina state government is \$2150 for 300 hours over 18months. HRD will deliver its training courses customized for a specific agency or provide organization development services to meet a specific agency's need. The costs of these customized courses or services varies depending on several factors, including the amount of customization required or the number of participants in a course. Every three years HRD is required to conduct an agency head salary survey. Due to its complexity, the survey is conducted by a private vendor. The revenue and costs are flow through funds in this account.	161,535.00
3224	AW Comp Adm Fee	1731	RADIOACTIVE WASTE ADMIN S	Section 48-46-40 Section 48-46-60 (B)	Funds collected to offset the operating costs of management oversight of Barnwell Facility	Energy Office - Radioactive Waste Disposal Program	Section 48-46-40 Section 48-46-60 (B)	Revenues generated pursuant to 48-46-60(B) which specifies that Board expenditures be paid through a surcharge on waste received at the Barnwell site. The Board annually approves the level of surcharge needed to cover projected expenditures. Waste disposal customers pay the surcharge as part of their overall charges for disposal services.	371,470.50
3323	K-12 School Technology	4522	TELECOMMUNICATI ONS ENG & OPNS SERV	Section 1-11-335 Section 1-11-430. Section 8-21-15	This account is used to fund the on-going operations of DSIT Network Services for K12 Schools and Libraries	DSIT - K-12 School Technology	Section 1-11-335	Fees are charged to schools and libraries as reimbursement for Internet services provided in excess of those expenses funded through the K-12 Technology Initiative (2010 Act 291, Part IB, 89.33 & 2011 Act 73, Part IB, 89.32).	405,830.05
3329	Public Ed E-Rate Disc	7202	PUBLIC ED E-RATE DISCOUNT REBATE	47 CFR § 54.519 - Universal Service Support for School and Libraries - describes the allowable expenditures needed to receive E-Rate discounts for state networks. In SC, these discount refunds have been programmed into the K-12 School Technology Initiative - 2011 Act 73, Part IB, 89.32 2012 Act 288, Part IB, 89.31	To record revenue from Universal Service Fees received from telecommunications providers	DSIT - K12 School Technology	2011 Act 73, Part IB, 89.32 2012 Act 288, Part IB, 89.31	Revenues are generated from private telecommunications providers from the Universal Service Support fee on telephone bills. These funds are collected pursuant to federal law and are used to offset the cost of network connectivity to the K-12 schools and public libraries.	16,681,242.72

**Proviso 117.81 Fines and Fees Report
Fiscal Year 2013**

Subfund Number	Subfund Title	Revenue Object Code	Revenue Object Code Title	Enabling Statute or Proviso	Purpose of Subfund / Revenue Object	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine, charge, etc.	FY 2012-13 Actual Revenue
3417	Special Operating	4001	ALLOCATION-STATE AGENCIES	Section 1-11-335	To record revenues from cost allocations within the Board from Other revenue funds	Office of Internal Operations, Agency Support, Office of Executive Director, and Internal Audit Services	Section 1-11-335	Revenues generated from Board Offices that are charged fees for their allocated costs of agency administration. Fees are allocated based on filled revenue funded FTE's, transaction counts and budgeted funds.	3,450,000.00
3417	Special Operating	4829	TRAINING CONF REG FEE	Sections 1-11-335, 11-35-1580 and 11-35-4860	Revenue associated with traing course registration fees and conference registration fees	Procurement Services	Sections 1-11-335	Includes revenues generated from registration fees for procurement training and for the annual Facility Directors Conference. These fees are paid by state agencies, political subdivisions and higher education. See attachment for additional information.	32,417.52
3417	Special Operating	7803	SALE OF SERVICES	Sections 1-11-335, 11-35-1580 and 11-35-4860	Revenue associated with administrative fees on state contract procurements and other services provided	Procurement Services	Section 1-11-335 Section 1-11-50	Revenues generated from administration fee on vendors sales from state contracts (.75% of sales).	4,412,728.15
3417	Special Operating	7808	SALE OF ST CODES AND SUPPLIES	Sections 1-11-335, 11-35-1580 and 11-35-4860	Revenue associated with the sale of procurement publications.	Procurement Services	Sections 1-11-335	Includes revenues generated from sales of procurement code books. These fees are paid by state agencies, political subdivisions and higher education. See attachment for additional information.	6,969.00
3646	State Career Center	7803	SALE OF SERVICES	Section 1-11-335	To record revenues from fees for services	Div. of Human Resources - TempO program area	Section 1-11-335	Revenues generated by the TempO program for temporary help at state agencies. Fees are 23% of salaries.	1,108,961.78
3792	Service Repair Agreements	7803	SALE OF SERVICES	Sections 1-11-335, 1-11-225, 1-11-290	To record Commercial Vendor Repair Program Revenue	State Fleet Management - CVRP	Sections 1-11-335, 1-11-225, 1-11-290	Revenues are generated from State Agencies, Counties, and Municipalities for provision of vehicles maintenance and repair. Drivers call CVRP call center to arrange vehicle services using pre-established CVRP vendor agreements. CVRP personnel manage the repairs and pay invoices. An administrative fee of 14% is added to repair invoices. CVRP Customer receives only one invoice per month for all vehicle repairs. (Minimum charge is \$5.50 and Maximum charge is \$75.00 per repair order)	7,625,110.21
3909	Atl Compact Comm-Fee	1731	RADIOACTIVE WASTE ADMIN S	Section 48-46-40 Section 48-46-60 (C)	Funds collected to offset the operating costs of management oversight of Barnwell Facility	Energy Office - Radioactive Waste Disposal Program	Section 48-46-40 Section 48-46-60 (C)	Revenues generated pursuant to 48-46-60(C) which specifies that the Atlantic Compact Commission's costs and expenses be paid through a surcharge on waste received at the Barnwell site. The Board collects and remits the fee to the compact commission. Waste disposal customers pay the surcharge as part of their overall charges for disposal services.	87,037.80
4154	Ordinary Sinking Fund	7819	EASEMENT FEE	Section 1-11-80	To record revenue from fees for easements granted on State lands	Division of General Services - Facilities Management	Section 1-11-80	Revenues generated from counties, municipalities and private companies for a right of use of state lands.	17,593.00

**Proviso 117.81 Fines and Fees Report
Fiscal Year 2013**

Subfund Number	Subfund Title	Revenue Object Code	Revenue Object Code Title	Enabling Statute or Proviso	Purpose of Subfund / Revenue Object	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine, charge, etc.	FY 2012-13 Actual Revenue
4190	Federal Surplus Property	7803	SALE OF SERVICES	Section 1-11-335, 41 CFR §102 - 37.280	To record revenues from fees for services	Federal Surplus Property	Section 1-11-335, 41 CFR §102 - 37.280	Revenue generated from county, city and municipal law enforcement agencies for participation in the Federal 1033 Program which provides property from the Dept. of Defense. (See attachment for fee schedule)	26,600.00
4190	Federal Surplus Property	7817	SALE OF SURPLUS PROPERTY FEDERAL DONATED	Section 1-11-335, 41 CFR §102 - 37.280	To record the sale of goods through Federal Surplus Property Program	Federal Surplus Property	Section 1-11-335, 41 CFR §102 - 37.280	Revenue generated from service charges, based on acquisition cost, from the sale of Federal Surplus Property to eligible donees (State agencies, 501-C3s, small business association members, towns and municipalities, who have met Federal eligibility requirements). (See attachment for additional information.)	299,597.32
4744	Oil Overcharge - Stripper Well	7803	SALE OF SERVICES	Section 48-52-470	To record revenues from fees for services	Energy Office	Section 48-52-470	Contractual agreements with 1) the Emily Hall Tremaine Foundation to publicize the results of local and state energy efficiency investment and to encourage continued investments (\$15,000 received for data collection and awards program and 2) Leonardo Technologies Inc. to coordinate activities of the Palmetto State Clean Fuels Coalition to decrease dependence on petroleum in the transportation sector (\$15,000 received for personnel and operating expenses)3)708 NCSU \$4,999.99 to reduce barriers to alternative transportation fuel adoption. 4)708 CTE \$20,000 to adopt practices to reduce petroleum consumption.5) Clean Cities Intern \$3,360 Fall and Spring FY14 to build alternative fuel markets for transportation and reduce petroleum consumption in SC.	59,839.50
4847	Loan Fees Drinking Water	4863	LOAN FEE	Section 48-5-40 Defined as federal program income by EPA and usage governed by Federal Regulation at 40 CFR 35.3530(b)(2).	To record loan closing fees	Financial administration of the Drinking Water SRF trust fund providing long-term, low-interest loans for the construction of local drinking water facilities needed to achieve or maintain compliance with the Federal Safe Drinking Water Act.	Section 1-11-335 and same federal regulations governing usage.	Revenues generated from loan origination fees charged to city, county or special purpose districts receiving a Drinking Water SRF loan. All closings in FY13 were for FY12 loans which had a 1.00% origination fee. The loan fee for FY13 loans was reduced to .25%.	39,743.00
4849	Loan Closing Fees	4863	LOAN FEE	Section 48-5-40 Defined as federal program income by EPA and usage governed by Federal Regulation at 40 CFR Part 35 as published in the Federal Register October 20, 2005.	To record loan closing fees	Financial administration of the Clean Water SRF trust fund providing long-term, low-interest loans for the construction of local sewer facilities necessary for environmental protection, public health and economic development.	Section 1-11-335 and same federal regulations governing usage.	Revenues generated from loan origination fees charged to city, county or special purpose districts receiving a Clean Water SRF loan. All closings in FY13 were for loans that had a .25% origination fee.	153,525.00

Attachment

Detail Fee Information

F030 – SC BUDGET AND CONTROL BOARD

Fund 3035 / Rev Object 4522

The Division of State Information Technology (DSIT) sets the direction for the state's use of technology and supports the provision, use and administration of information technology in government.

Fees are developed to recover the cost of providing services. While DSIT has many fees to cover the numerous service options available to our customers, the most commonly billed service option fee amounts are shown here by major line of service. All DSIT services are available for purchased use by state agencies, county and local government entities, public libraries and school districts. All services may be procured from DSIT on a voluntary basis except where noted.

- Network Services *(Note: State agencies are required to use DSIT to either directly provide or contract for network services; all other customers use these services on a voluntary basis.)*
 - Local Telephone Services – Average station rate is \$13.68/month*
 - Long Distance Services - State government rate is \$0.024/minute*
 - Metro Ethernet – DSIT provided 10 MBPS Premium \$256.82/month
 - MPLS – Vendor provided 10 MBPS Premium \$2,624.16/month
 - Internet - DSIT provided per MB \$40.00/month
 - Cable Design, Installation and Management – \$60.00- \$90.00/hour

* As services transition to VoIP, local service fees will decline to an average of \$11.40/month and long distance will essentially be eliminated due to shared pool minutes.

F030 – SC BUDGET AND CONTROL BOARD

Subfund 3035 / Rev Object 4524 and 4525

The Division of State Information Technology (DSIT) sets the direction for the state's use of technology and supports the provision, use and administration of information technology in government.

Fees are developed to recover the cost of providing services. While DSIT has many fees to cover the numerous service options available to our customers, the most commonly billed service option fee amounts are shown here by major line of service. All DSIT services are available for purchased use by state agencies, county and local government entities, public libraries and school districts. All services may be procured from DSIT on a voluntary basis except where noted.

- Computing Services - Enterprise
 - UNIX Hourly Rate – \$74.00/hour
 - Email - \$6.75/user/month
 - Storage (SAN) - \$3.15/gigabyte/month
 - MS Server Management - \$482.00/month/device
- Print and Mail Services
 - Laser Print – Class 2 medium speed, \$0.05/page; class 4, high speed \$0.06/page
 - Design Services – \$64.24/hour

F030 – SC BUDGET AND CONTROL BOARD

Subfund 3035 / Rev Object 7803

The Division of State Information Technology (DSIT) sets the direction for the state's use of technology and supports the provision, use and administration of information technology in government.

Fees are developed to recover the cost of providing services. While DSIT has many fees to cover the numerous service options available to our customers, the most commonly billed service option fee amounts are shown here by major line of service. All DSIT services are available for purchased use by state agencies, county and local government entities, public libraries and school districts. All services may be procured from DSIT on a voluntary basis except where noted.

- Security, Policy and Assessment
 - Security Monitoring – \$76.22/hour
 - Risk Assessment –\$76.22/hour
- Information Technical Services and Support (ITSS)
 - Service Center Support – Service Center Tier 1 - \$43.88/hour

Subfund 3067 and 3840/Revenue Object Code 7861

State Surplus Property Fee Schedule

Based on 1976 Code Section 11-35-3810 (as amended). Final Regulations R.19-455-2150-E were adopted on March 26, 1999.

"The State Surplus Property Management Program will operate solely from service charges retained from the sale of surplus property. The Board shall establish a fee schedule sufficient to fund all program costs and it shall be reviewed by the board as required to ensure the adequacy and equity of the program."

Schedule A

First \$175 (was \$100) of sale. Property of original purchase value of \$5,000 or above. (Vehicles, boats, tractor, and other equipment). Items sold at auction for \$1,750 or less use schedule A, if it is sold for more than \$1,750 then the 10% charge is applied.

Schedule B

First \$45 (was \$20) of sale. Property with original value of less than \$5,000. (Furniture, office equipment, food service equipment, lawn mowers). Items sold at auction for \$450 or less use schedule B, if it is sold for more than \$450 then the 10% charge is applied.

Schedule C

First \$20 of sale. Expendable supplies. (Paper, office supplies, custodial supplies, hardware).

Schedule D

2% of sale. Confiscated property.

Schedule E

Special Public Sales. Service charges shall be 5% of the first \$250,000 of sale proceeds, plus expenses. Items included under Special Sale: Airplanes, ships, computer and related high tech equipment or any item which would require a public sale solicitation from a highly specialized market, or whose unit acquisition cost exceeds \$25,000. Schedule E may also be used to recoup additional costs incurred by SPO and or to more equally return money to Agencies as the Surplus Property manager deems appropriate.

Subfund 3124/Revenue Object 7803

**Steam and Gas Formula
Summary Sheet**

Energy Facility Cost for Generating Steam and Chilled Water

Steam Formula

$(\$24.74 \times \text{Number of Hours}) + \text{Cost of oil} + \text{Cost of gas} = \text{E.F. Cost}$

Chilled Water Formula

$(\$8.00 \times \text{Number of Hours}) + \text{Cost of Electricity} = \text{E.F. Cost}$

In each of the above cases, individual building costs can be determined by multiplying the Energy Facility cost by a decimal factor, arrived at by considering the ratio of square footage in each building against the total square footage of all buildings served by the Energy Facility. The cost of operating the machinery in each building must then be added to the building share of the Energy Facility cost to determine total cost for heating or air conditioning in the building concerned.

Energy Facility Cost For Steam and Chilled Water

The following formulas are used for determining Energy Facility costs for producing steam and chilled water for the Capitol complex (including the Highway Department).

Steam

$(\text{Hourly rate} \times \text{number of hours}) + (\text{Cost of oil} + \text{Cost of gas}) = \text{EF Cost}$

Hourly rate is determined as follows:

Supervisor labor (35% of Anslow's hourly rate + 45%)	\$ 6.35
Labor (Average of other boiler personnel's hourly rate + 45%)	\$ 9.89
Chemicals	\$ 0.75
Maintenance	\$ 0.75
Capital Recovery	\$ 7.00
	<hr/>
	\$ 24.74

Example

- Assume 200 hours operation
- Assume \$2,000 oil cost
- Assume \$6,000 gas cost

Then:

$$24.74 \times 200 + (\$2,000 + \$6,000) = \$12,948.00$$

Subfund 3124/Revenue Object 7803

Steam and Gas Formula Summary Sheet

The Energy Facility cost can then be multiplied by a decimal factor determined by dividing the square footage of each building by the total square footage of all buildings provided steam to determine each building's share of Energy Facility cost. These decimal factors are:

Wade Hampton	.0914	Brown	.1268
Calhoun	.0734	Blatt	.1268
Supreme Court	.0374	Gressette	.0676
Sumter Street	.0238	Dennis	.1957
State House	.0588	Highway Dept.	.1983

In the above example, each building's share of the Energy Facility cost would be determined by multiplying \$12,948.00 by the appropriate decimal factor.

Wade Hampton	$\$12,948.00 \times .0914 =$	\$1,183.45
Calhoun	$\$12,948.00 \times .0734 =$	\$ 950.35
Supreme Court	$\$12,948.00 \times .0374 =$	\$ 484.26
Sumter Street	$\$12,948.00 \times .0238 =$	\$ 308.16
State House	$\$12,948.00 \times .0588 =$	\$ 761.34
Brown	$\$12,948.00 \times .1268 =$	\$1,641.81
Blatt	$\$12,948.00 \times .1268 =$	\$1,641.81
Gressette	$\$12,948.00 \times .0676 =$	\$ 875.28
Dennis	$\$12,948.00 \times .1957 =$	\$2,533.92
Highway Dept.	$\$12,948.00 \times .1983 =$	\$ 308.22

Chilled Water

$(\$8.00 \times \text{number of hours}) + \text{Cost of electricity} = \text{E.F. Cost}$
(In the above formula, \$8.00 per hour is for Capital Recovery)

Example:

Assume 150 hours of operation

Assume \$7,500 - cost of electricity

Then:

$$(\$8.00 \times 150) + \$7,500 = \$8,700$$

For air conditioning we use a different set of decimal factors for determining each building's share of the cost, because the Energy Facility does not supply the Sumter Street building with chilled water, but does provide it with steam.

Wade Hampton	.0935	Blatt	.1299
--------------	-------	-------	-------

Subfund 3124/Revenue Object 7803

Steam and Gas Formula Summary Sheet

Calhoun	.0755	Gressette	.0692
Supreme Court	.0383	Dennis	.2005
State House	.0601	Highway Dept.	.2031
Brown	.1299		

In the above example, each building's share of the Energy Facility cost would be determined by multiplying \$8,700.00 by the appropriate decimal factor.

Wade Hampton	$\$8,700 \times .0935 = \$ 813.45$
Calhoun	$\$8,700 \times .0755 = \$ 656.85$
Supreme Court	$\$8,700 \times .0383 = \$ 333.21$
State House	$\$8,700 \times .0601 = \$ 522.87$
Brown	$\$8,700 \times .1299 = \$1,130.13$
Blatt	$\$8,700 \times .1299 = \$1,130.13$
Gressette	$\$8,700 \times .0692 = \$ 602.04$
Dennis	$\$8,700 \times .2005 = \$1,744.35$
Highway Dept.	$\$8,700 \times .2031 = \$1,766.97$

In each of the above examples, the cost of running machinery in the building concerned must be added to the building share of Energy Facility cost to determine the total cost of heating or air conditioning the building

Note: We can never determine actual costs of heating or air conditioning until after we receive the gas or electric bill, as appropriate, for the billing period in question. Neither can we forecast, with any high degree of accuracy, what temperature and humidity conditions, wind chill factors, etc. will pertain at any future date.

Therefore, any estimate we give may have to be adjusted up or down, depending upon actual weather conditions on the day or during the period in question.

Subfund 3197/Revenue Object 7405

Motor Pool (Short-Term) Lease Rates

Vehicle Type	Daily	Per Mile
Full-size Sedan	\$20	0.17
Intermed. Sedan	\$17	0.16
Compact Sedan	\$14	0.15
Intermed. Station Wagon	\$17	0.16
Comp. Station Wagon	\$17	0.15
Full-size Van	\$18	0.21
Mini-Van	\$13	0.17

Subfund 4190 / 7817		
State Surplus Property - Federal Fee Schedule 11-09		
A	B	C
Percent of A/C	Acquisition Cost	Service Range
0 - 50%	0 - \$10	0 - \$5
0 - 40%	\$10 - \$100	0 - \$40
0 - 30%	\$100 - \$200	0 - \$60
0 - 25%	\$200 - \$1,500	0 - \$375
0 - 10%	\$1,500 - \$5,000	0 - \$500
0 - 5%	\$5,000 - \$20,000	0 - \$1,000
0 - 3%	\$20,000 - \$50,000	0 - 1,050
0 - 1%	\$50,000 - \$100,000	0 - \$1,000
Open	Over \$100,000	Negotiable

Subfund 3098 - 4827 (Admission - Parking Fee) and 7605 (General Oper. Contributions and Donations)

Confederate Relic Room & Military Museum Admission Revenue Detail

General Admission:

Adults (18 - 61)	\$	5.00
Youth (13-17)	\$	2.00
Children (12 & Under)		Free
Military, Veteran, Senior (62+)	\$	4.00

Joint Admission Tickets with State Museum:

Adults (18 - 61)	\$	9.00	(\$3.75 CRRMM & \$5.25 State Museum)
------------------	----	------	--------------------------------------

Group Rate:

10 or more Adults (per person)	\$	4.00
--------------------------------	----	------

1st Sunday of Month:

Dollar Sunday	\$	1.00
---------------	----	------

Subfund 3184/7803 & 7818

3x3'	Colors	\$25.00
	Black & White	\$15.00
11x17"	Colors	\$5.00
	Black & White	\$2.50
8.5x11'	Colors	\$2.50
	Black & White	\$1.00

Arc View Training Negotiable

GIS Consulting \$75.00 per hour

GPS Mapping Negotiable

GPS Training Negotiable

Geocoding Negotiable

Subfund 3197/7405 (Motor Vehicle Rentals)

Long Term Lease Rates	Standard		Special Use	
	Monthly Rate	Mileage Rate	Monthly Rate	Mileage Rate
Vehicle Class				
Compact Sedan	\$ 289	\$ 0.13		
Intermediate Sedan	\$ 314	\$ 0.17		
Intermediate Police Sedan (Chevrolet Impala)	\$ 436	\$ 0.20		
Intermediate Police Sedan (Dodge Charger)	\$ 500	\$ 0.20		
Full Size Police Sedan (Ford Inceptor)	\$ 540	\$ 0.22		
Full Size Police Sedan (Chevrolet Caprice)	\$ 555	\$ 0.22		
Compact Crossover	\$ 351	\$ 0.15		
Minivan	\$ 366	\$ 0.16		
Mini Cargo Van (Dodge Ram Mini Cargo)	\$ 274	\$ 0.20	\$ 221	\$ 0.20
Mini Cargo Van (Ford Transit Connect)	\$ 275		\$ 221	\$ 0.20
15 Passenger Van	\$ 351	\$ 0.22	\$ 247	\$ 0.22
Full Size Cargo Van	\$ 241	\$ 0.25	\$ 195	\$ 0.25
Compact Utility 4x4	\$ 430	\$ 0.20		
Compact Utility 4x2 Hybrid	\$ 599	\$ 0.20		
Intermediate Utility 4x2	\$ 421	\$ 0.19		
Intermediate Utility 4x4	\$ 451	\$ 0.20		
Full Size Utility 4x2, 4x4	\$ 402	\$ 0.26	\$ 272	\$ 0.26
Compact Pickup	\$ 279	\$ 0.18	\$ 199	\$ 0.18
1/2-ton Pickup 4x2	\$ 258	\$ 0.20	\$ 214	\$ 0.20
1/2-ton Pickup 4x4	\$ 372	\$ 0.22	\$ 262	\$ 0.22
3/4-ton Pickup 4x2	\$ 290	\$ 0.24	\$ 207	\$ 0.24
3/4-ton Pickup 4x4	\$ 364	\$ 0.27	\$ 253	\$ 0.27
High Cube Van <12,000 GVW *rates vary	*	*	N/A	N/A
Handicap Van	\$ 528	\$ 0.39	\$ 393	\$ 0.39
Mini Bus	\$ 421	\$ 0.33	\$ 312	\$ 0.33

Subfund 4190 - 7803 (Sale of Services)

1033 Annual Support Charges - Sliding Scale

No Officers	Annual Fees
1-25	\$ 500.00
26-50	\$ 800.00
51-75	\$ 1,000.00
76-100	\$ 1,200.00
101-150	\$ 1,500.00
151-200	\$ 1,800.00
201 and up	\$ 2,000.00

Subfund 3417 - 4829 & 7808

Training Conference Registration Fees

Full Day Training	\$ 60.00
Half Day Training	\$ 30.00
ITMO Vendor Training	\$ 15.00

Procurement Code Books

per copy	\$ 18.00
Shipping 1-5 books	\$ 5.00
6-10 books	\$ 10.00
11-15 books	\$ 15.00
16 and up	shipped FedEx-fee varies based on weight

Funds Transferred to the General Fund

FY 2012 - 13

Ref	Description	Amount	Transfer Authority
1	Agency Funds from the Sale of Surplus Property	536.70	Return unclaimed receipts from the sale of Agency Surplus Property.
2	Board of Economic Advisors - Refund of Expenditure	288.44	Refund of Expenditure from a prior year. Services purchased with general funds in a prior year. No authority to retain funds.
3	Forfeiture per Court Order - Winnsboro Public Safety	219.16	SC Code of Laws 44-53-520(a)
4	Confederate Relic Room - Refund of duplicate payment	92.97	Agency not Authorized to retain revenue.
5	American Recovery & Reinvestment Act (ARRA) of 2009 Central Oversight	117,911.85	Funds originally transferred from agencies receiving ARRA funding into a separate fund to recover centralized costs associated with reporting and accountability of ARRA funds. Transfer to general fund represents balance of funds not expended.
	Total Transfers to General Fund	119,049.12	

Funds Transferred to another Entity

FY 2012 - 13

Ref	Description	Amount	Transfer Authority
1	Educational Television Network (Transfer of revenue received from broadband spectrum lease and DSIT Tower and Antenna leases)	509,031	2012 Act 288, Part IB Proviso 80A.4 and Proviso 89.94
2	Comptroller General	38,616	Transfer (\$34,818.86) to CG in accordance with 2012 Act 288, Part IB Proviso 80A.20 and MOU dated 7/1/2011 between the Board and CG for expenses associated with the military Base Task Force. (\$3,796.92) transferred to CG to fund payroll costs associated with employee working with SCEIS.
3	Rural Infrastructure Authority (Transfer Tobacco Settlement, Rural Infrastructure funds to new agency)	38,367,130	2012 Act 288, Part IB Proviso 80A.32
4	SC Public Benefit Authority (PEBA) (Balance of Employee Insurance Program Funds and Retirement System Funds at FYE 2012 transferred to PEBA.)	902,101,659	2012 Act 278
5	Dept of Transportation	646,438	Transfer of funds to DOT Set-Aside account to repay accrued interest on master lease funds used for SCEIS implementation pursuant to agreement with Dept of Transportation.