

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 23, 2024
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB24-116 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 6, after line 7 insert:

2 **"SECTION 5. Appropriation.** (1) For the 2024-25 state fiscal
3 year, \$154,598 is appropriated to the department of health care policy and
4 financing for use by the executive director's office. This appropriation is
5 from the health care affordability and sustainability fee cash fund created
6 in section 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the
7 department may use this appropriation as follows:

8 (a) \$135,747 for personal services, which amount is based on an
9 assumption that the office will require an additional 3.4 FTE; and

10 (b) \$18,851 for operating expenses.

11 (2) For the 2024-25 state fiscal year, the general assembly
12 anticipates that the department of health care policy and financing will
13 receive \$154,597 in federal funds to implement this act, which amount is
14 subject to the "(I)" notation as defined in the annual general appropriation
15 act for the same fiscal year. The appropriation in subsection (1) of this
16 section is based on the assumption that the department will receive this
17 amount of federal funds to be used as follows:

18 (a) \$135,746 for personal services; and

19 (b) \$18,851 for operating expenses."

20 Renumber succeeding section accordingly.

21 Page 1, line 103, strike "**PROGRAM.**" and substitute "**PROGRAM, AND, IN**
22 **CONNECTION THEREWITH, MAKING AN APPROPRIATION.**".