

Citizen Outreach Group (COG)

Annual Report to the
El Paso Board
of County Commissioners

► Jim Godfrey, Chairperson ► October 24, 2023

Citizen Outreach Group Responsibilities

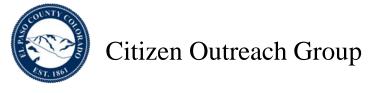
- ➤ At least once annually, the COG committee shall review and assess, in its capacity:
 - > The progress of the County Strategic Plan
 - > The activity of the Public Safety Tax
 - The progress of the County's Five (5)
 Year Financial Roadmap

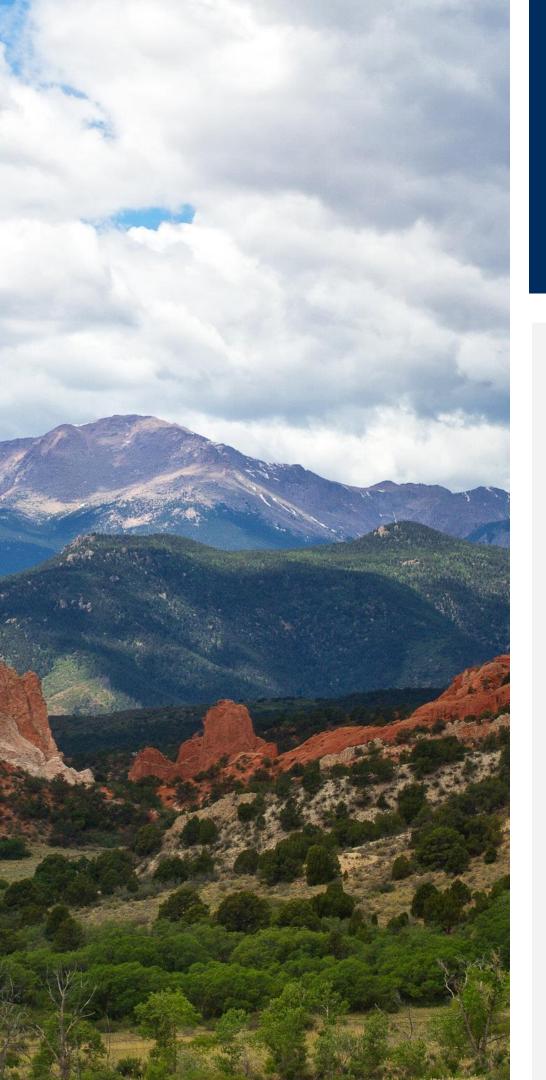
Accomplishments

- ➤ The Strategic Plan was presented to the COG outlining the new format for 2023-2027
- ➤ Public Safety Tax Report from Sheriff Roybal for 2022
- > Define future direction of COG

County's 2023 Financial Condition

- ➤October 16, 2023
 - ➤ 2024 Preliminary Balanced Budget, Critical Needs, & Financial Condition







Questions?