

## Citizen Outreach Group (COG)

Annual Report to the  
El Paso Board  
of County Commissioners

▶ Jim Godfrey, Chairperson  
▶ October 24, 2023



# Citizen Outreach Group Responsibilities

- At least once annually, the COG committee shall review and assess, in its capacity:
  - The progress of the County Strategic Plan
  - The activity of the Public Safety Tax
  - The progress of the County's Five (5) Year Financial Roadmap



# Accomplishments

- The Strategic Plan was presented to the COG outlining the new format for 2023-2027
- Public Safety Tax Report from Sheriff Roybal for 2022
- Define future direction of COG



# County's 2023 Financial Condition

- October 16, 2023
  - 2024 Preliminary Balanced Budget, Critical Needs, & Financial Condition





Questions?