SLFRF Compliance Report - SLT-1508-P&E Report-Q3 2022 Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	JNY4NXJ224J4
Recipient TIN	846000764
Recipient Legal Entity Name	El Paso County, Colorado
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 S. Cascade Ave, Ste 150
Recipient Address 2	
Recipient Address 3	
Recipient City	Colorado Springs
Recipient State/Territory	СО
Recipient Zip5	80903
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Public Health Support

Project Identification Number	PH-APRA21-01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$16,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,083,277.75
Total Cumulative Expenditures	\$7,083,277.75
Current Period Obligations	\$916,722.00
Current Period Expenditures	\$916,722.00
Project Description	Support for El Paso County Public Health Department. Funds for this project will be used to pay Public Health staff salaries, make renovations to Public Health buildings that allow for social distancing, increased client space to meet the needs of impacted communities, vaccination efforts, capital investments in mobile vaccine projects and additional Public Health expenses necessary to respond to the negative effects of the COVID-19 pandemic.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$200,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The general public experienced a negative impact due to the COVID-19 Pandemic. EPC Public Health has been primarily dedicated to responding the COVID-19 pandemic and impacts it has has had on citizens. Funding their expenses will allow the mission Public Health to continue and ensure that citizens have access to all that it offers including vaccines, WIC, mental/behavioral health services and parenting support to new low income mothers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	An analysis of the final rule was completed and Public Health services were cross referenced to determine which expenses were eligible and responsive. Periodic reassessments will take place in order to ensure the response remains proportional the impact of COVID-19.

Project Name: FIN - Rehiring Staff

Project Identification Number	FIN-ARPA21-02
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	\$24,250,000.00
Total Cumulative Obligations	\$3,177,747.97
Total Cumulative Expenditures	\$3,177,747.97
Current Period Obligations	\$2,910,149.38
Current Period Expenditures	\$2,910,149.38
Project Description	Rehiring public sector staff. Payroll, benefits and supplies for onboarding staff.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Designed to hire essential public sector employees.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	An analysis was completed to determine the number of staff permissible to hire up to 7.5% above pre-pandemic levels.
Number of FTEs rehired by governments under this authority	105

Project Name: Community Impact Grants

Project Identification Number	FIN-ARPA21-01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$9,000,000.00
Total Cumulative Obligations	\$8,679,635.00
Total Cumulative Expenditures	\$8,679,635.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Assistance to non-profit organizations who are establishing or expanding programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs.

	Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$400,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provides funding to non-profits who experienced an increased need for services during the pandemic and provide community services for impacted populations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs were rigorously reviewed to ensure they were providing a community benefit to impacted and disproportionately impacted households.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	48

Project Name: Water Infrastructure Projects Constultant

Project Identification Number	WATER-ARPA21-01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$48,589.75
Total Cumulative Expenditures	\$48,589.75
Current Period Obligations	\$20,801.80
Current Period Expenditures	\$20,801.80
Project Description	Consultation for water projects. Development of application and scoring criteria.

Project Name: ADM -Employee Vaccination Clinic

Project Identification Number	ADM-ARPA21-03
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$37,082.72
Total Cumulative Obligations	\$37,082.72

Total Cumulative Expenditures	\$37,082.72
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Medical Cost for Employee Vaccination Clinics
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Vaccine clinic for County employees to mitigate the spread of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provided vaccines to County workers in accordance with the vaccine rollout plan to mitigate the spread of COVID-19 while allowing essential services to continue.

Project Name: ADM -Employee COVID Leave

Project Identification Number	ADM-ARPA21-03-PR
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$1,281,554.56
Total Cumulative Expenditures	\$1,281,554.56
Current Period Obligations	\$166,516.01
Current Period Expenditures	\$166,516.01
Project Description	COVID Leave for County Staff- Average 25 FTE per period
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Payroll costs for County employees who are placed on FMLA due to COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Only employees on approved FMLA due to COVID-19 are paid from this project.
Number of government FTEs responding to COVID-19 supported under this authority	50

Project Name: COR -Coroner Autopsy Expenses

Project Identification Number	COR-ARPA21-01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$80,293.32
Total Cumulative Expenditures	\$80,293.32

Current Period Obligations	\$6,808.09
Current Period Expenditures	\$6,808.09
Project Description	Additional Coroner Expenses for Medical Supplies for Autopsies and Professional Services for Pathogens related to COVID Deaths
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expenses for coroners office - PPE, lab supplies, autopsy supplies, etc. Increased need for supplies due to increase in deaths and need to ensure safety of staff when COVID is a possible cause.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Response is appropriate to the increase in supplies needed.

Project Name: ED -Business Relief Grant

Project Identification Number	ED-ARPA21-01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed
Adopted Budget	\$10,751,495.39
Total Cumulative Obligations	\$10,751,495.39
Total Cumulative Expenditures	\$10,751,495.39
Current Period Obligations	\$32,500.00
Current Period Expenditures	\$32,500.00
Project Description	Regional Business Relief Grant to small businesses there were economically affected by the COVID19 pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Assist local small businesses who were negatively impacted by the COVID-19 pandemic. Local businesses lost revenue due to closures and reduced service capacity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Response was designed to provide financial assistance to small businesses who experienced a negative economic impact. Grant amounts were within reasonable guidelines to ensure support proportional to the harm experienced.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	627

Project Name: ED Tourism and Hospitality

Project Identification Number	ED-ARPA21-TOURISM
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$2,587,700.00
Total Cumulative Obligations	\$2,587,700.00
Total Cumulative Expenditures	\$2,587,700.00
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$50,000.00
Project Description	Economic Aid Tourism industry for of marketing and support attraction.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$258,700.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Tourism and Hospitality industries were hit especially hard by the pandemic. This program provides support to those applicants who experienced increased costs of planned upgrades or expansions of their facilities caused by the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Applicants were evaluated based on their lost revenue, planned expansion or upgrade costs and were required to be part of the tourism or hospitality industry.

Project Name: OEM -Testing Site Expenses

Ducingt Identification Number	OEM ADDA21 01
Project Identification Number	OEM-ARPA21-01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$544,061.03
Total Cumulative Expenditures	\$544,061.03
Current Period Obligations	\$65,006.55
Current Period Expenditures	\$65,006.55
Project Description	Operating cost for Covid19 testing sites
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Testing site for general public
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Testing site will remain open as long as there is an identified

Project Name: ED -SBDC Support Small Business

Project Identification Number	SBDC-ARAP21-01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$203,066.42
Total Cumulative Expenditures	\$203,066.42
Current Period Obligations	\$40,645.54
Current Period Expenditures	\$40,642.54
Project Description	Small business center support and consulting to Small Businesses that were economically affected by the COVID19 pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Support, counseling, technical assistance and education for small businesses negatively effected by the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Small businesses in our region experienced prolonged closures and adverse economic impacts. This program will assist these businesses with coaching and consulting to recover. Small businesses are vetted through the SBDC whose primary mission is to assist them, ensuring that the subject matter experts are running this program efficiently.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	85

Project Name: SHR -Sheriff Jail Payroll

Project Identification Number	SHR-ARPA21-01-PR
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$9,377,126.01
Total Cumulative Obligations	\$9,377,126.01

Total Cumulative Expenditures	\$9,377,126.01
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Staffing to running jail in Pandemic - testing, medical, & quarantine AVERAGE FTE 200
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Staff payroll for deputies assigned to congregate settings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Analysis is completed and updated to determine the percentage of resources dedicated to responding to the COVID-19 pandemic.
Number of government FTEs responding to COVID-19 supported under this authority	200

Project Name: SHR -Inmates COVID Testing

Project Identification Number	SHR-ARPA21-01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$499,000.00
Total Cumulative Obligations	\$172,340.00
Total Cumulative Expenditures	\$172,340.00
Current Period Obligations	\$18,200.00
Current Period Expenditures	\$18,200.00
Project Description	Supplies and Services during pandemic testing, medical, quarantine of inmates
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	28 Dis Imp Other NPs Dis Imp by the pandemic specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Testing for incarcerated population to help mitigate the spread of COVID 19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Eligible under testing. Testing will continue as long as there is a need for frequent testing in congregate settings.

Project Name: PPWFC Support

Project Identification Number	PPWFC-ARPA21-01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$678,789.48
Total Cumulative Obligations	\$521,980.03

Total Cumulative Expenditures	\$521,980.03
Current Period Obligations	\$117,634.86
Current Period Expenditures	\$117,634.86
Project Description	Support for the Pikes Peak Workforce Center. Pop up center expenses - pop up center provides access for unemployed workers seeking job assistance, resume writing and other employment resources. In school youth program expenses to provide targeted sectoral job training and assistance to high school students to explore career pathways, develop soft skills and engage in summer employment opportunities.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To assist unemployed workers in finding career opportunities and to develop career pathways for high school students entering the workforce .
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance is provided to those with a documented need for employment assistance. PPWFC is federally required to serve in demand industries and as such, matches high school students with employers in this sector.

Project Name: ED - 501C6/4 Grants

Project Identification Number	ED-ARPA21-02
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$5,291,400.00
Total Cumulative Obligations	\$2,703,700.00
Total Cumulative Expenditures	\$2,703,700.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support to regional chambers and business leagues who are supporting local businesses adversely affected by the COVID-19 Pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Regional chambers and business leagues saw a decline in sponsors, members who were able to pay dues and were unable to host fundraising events due to the pandemic. Many utilized all funding available to assist local business owners who were severely impacted by the closures and lack of business opportunity.
	1

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Applicants for this grant were evaluated based on lost revenue and increased expenses. This program responds proportionately and provides assistance to mitigate these financial losses to organizations who provide much needed support to area businesses. 13 non profits were directly assisted - though hundreds of businesses benefit.	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	13	

Project Name: FIN - Administrative Needs

Project Identification Number	FIN-ARPA21-03
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$45,192.22
Total Cumulative Expenditures	\$45,192.22
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	County attorney salary to assist in administering the SLFRF program.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project management and legal advice to establish SLFRF funded programs within guidelines.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Billed for the time spent on SLFRF project.

Subrecipients

Subrecipient Name: Better Business Bureau of Southern Colorado

TIN	840885144
Unique Entity Identifer	
POC Email Address	
Address Line 1	25 N Wahsatch Ave. Ste. 100
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80903
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Colorado Springs Chamber of Commerce and EDC

TIN	840174190
Unique Entity Identifer	
POC Email Address	
Address Line 1	102 S Tejon ST STE 1200
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Concilio Hispano de Empresas de Colorado Springs DBA: Colorado Springs Hispanic

TIN	474030138
Unique Entity Identifer	
POC Email Address	
Address Line 1	6050 Stetson Hills Blvd., # 439
Address Line 2	
Address Line 3	
City	Colorado Springs

State	CO
Zip	80922
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Downtown Partnership of Colorado Springs

TIN	841398391
Unique Entity Identifer	
POC Email Address	
Address Line 1	111 S Tejon ST STE 703
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Manitou Springs Chamber of Commerce

TIN	840434858
Unique Entity Identifer	
POC Email Address	
Address Line 1	354 Manitou Ave
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80829
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pikes Peak Region Attractions Association

840773718
1763 S 8TH ST STE 2

Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80905
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: UNITED STATES OLYMPIC & PARALYMPIC MUSEUM

TIN	
Unique Entity Identifer	
POC Email Address	traceylopez@elpasoco.com
Address Line 1	200 S Sierra Madre ST
Address Line 2	PO Box 681
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Piglatin Cocina LLC

TIN	
Unique Entity Identifer	MEFYJYGG25E5
POC Email Address	
Address Line 1	2825 Dublin Blvd.
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80918
Zip+4	1662
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: El Paso County Public Health

TIN	

Unique Entity Identifer	CH7RN7SH6E16
POC Email Address	
Address Line 1	1675 W Garden Of The Gods RD STE 2044
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80907
Zip+4	9444
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Baker & King Security Services LLC

TIN	472394032
Unique Entity Identifer	
POC Email Address	
Address Line 1	19 N Tejon Street Suite 108
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Forsgren Associates Inc

TIN	
Unique Entity Identifer	WSWEHYKNLAB1
POC Email Address	
Address Line 1	1271 Kelly Johnson Blvd., Suite 121
Address Line 2	
Address Line 3	
City	Englewood
State	СО
Zip	80920

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southland Medical LLC

TIN	330721208
Unique Entity Identifer	
POC Email Address	
Address Line 1	466 W. Meats Avenue
Address Line 2	
Address Line 3	
City	Orange
State	CA
Zip	92865
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bills Equipment & Supply Inc

TIN	840536128
Unique Entity Identifer	
POC Email Address	
Address Line 1	125 S Chestnut Street
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80905
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: HealthQuest Medical Inc

TIN	760304415
Unique Entity Identifer	QY4JZZC45719
POC Email Address	

Address Line 1	1495 Garden of the Gods Road Suite 102
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80907
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Colorado Springs Rodeo Association

TIN	
Unique Entity Identifer	FGKKVALC2UM6
POC Email Address	
Address Line 1	1045 Lower Gold Camp Road
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80906
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Greater Colorado Springs Chamber and EDC

TIN	
Unique Entity Identifer	D87JZ5JTNTK6
POC Email Address	
Address Line 1	102 S. Tejon St. #1200
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tri-Lakes Chamber of Commerce

TIN	
Unique Entity Identifer	JGABC51VXPJ4
POC Email Address	
Address Line 1	P.O. Box 147
Address Line 2	
Address Line 3	
City	Monument
State	СО
Zip	80132
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southern Colorado Women's Chamber of Commerce

TIN	
Unique Entity Identifer	QE8JEFNEUL15
POC Email Address	
Address Line 1	P.O. Box 49218
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80949
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Colorado Springs Convention & Visitor Bureau

TIN	
Unique Entity Identifer	ZQD5SHMY4457
POC Email Address	
Address Line 1	515 S. Cascade Ave.
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80903
Zip+4	
Entity Type	Subrecipient

Subrecipient Name: Ute Pass Triangle Chamber of Commerce

TIN	
Unique Entity Identifer	CVV8JTV44Z26
POC Email Address	
Address Line 1	P.O. Box 592
Address Line 2	
Address Line 3	
City	Green Mountain Falls
State	СО
Zip	80819
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AspenPointe Health Services

TIN	
Unique Entity Identifer	E7VKT6KCWJG5
POC Email Address	
Address Line 1	P.O. Box 15318
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80935
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Atlas Preparatory School, Inc."

TIN	
Unique Entity Identifer	UPPFMKFR29E2
POC Email Address	
Address Line 1	1602 South Murray Blvd.
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО

Zip	80916
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boys and Girls Club of the Pikes Peak Region (Positive Action)

TIN	
Unique Entity Identifer	CWJELKM9PBS7
POC Email Address	
Address Line 1	1307 Aeroplaza Drive
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80916
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Care and Share Inc

TIN	
Unique Entity Identifer	X7EGHGS3XKM1
POC Email Address	
Address Line 1	2605 Preamble Point
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80915
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Careers in Construction Colorado

TIN	
Unique Entity Identifer	ZZ6JJ72SFL99
POC Email Address	
Address Line 1	"4585 Hilton Parkway, Suite 100"
Address Line 2	

Address Line 3	
City	Colorado Springs
State	СО
Zip	80907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "CASA of the Pikes Peak Region, Inc."

TIN	
Unique Entity Identifer	K3L7SZ3N1893
POC Email Address	
Address Line 1	418 S. Weber Street
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80903
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Catholic Charities of Central Colorado

TIN	
Unique Entity Identifer	J86JMKV4H2B6
POC Email Address	
Address Line 1	228 North Cascade Avenue
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80903
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Cheyenne Village, Inc."

TIN	
Unique Entity Identifer	CCW8FC4L9RN6

POC Email Address	
Address Line 1	6275 Lehman Drive
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80918
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Children's Advocacy Center for the Pikes Peak Region

TIN	
Unique Entity Identifer	CNJZY84XEVN1
POC Email Address	
Address Line 1	2335 Robinson Street
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Colorado Springs Child Nursery Centers, Inc."

TIN	
Unique Entity Identifer	WFXHL3CBMDY7
POC Email Address	
Address Line 1	104 E. Rio Grande
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80903
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Colorado Springs Conservatory Foundation

TIN	
Unique Entity Identifer	JBQMGW3FLMD1
POC Email Address	
Address Line 1	415 S. Sahwatch St.
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Partnership for Child Development

TIN	
Unique Entity Identifer	HA5KG5G6L8J6
POC Email Address	
Address Line 1	2330 Robinson Street
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80919
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Converge Lecture Series

TIN	
Unique Entity Identifer	QAV9X1TGGRT5
POC Email Address	
Address Line 1	733 E Boulder Street
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Crossfire Ministries

TIN	
Unique Entity Identifer	TQJLGPKBLGZ3
POC Email Address	
Address Line 1	PO Box 9650
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80932
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Crossroads' Turning Points, Inc."

TIN	
Unique Entity Identifer	DEVAHJLR9P96
POC Email Address	
Address Line 1	1530 W 17th Street
Address Line 2	
Address Line 3	
City	Pueblo
State	CO
Zip	81003
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dance Alliance of the Pikes Peak Region

TIN	
Unique Entity Identifer	QHTYXJKKBE63
POC Email Address	
Address Line 1	PO BOX 877
Address Line 2	
Address Line 3	
City	Colorado Springs

State	CO
Zip	80901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dream Centers

TIN	
Unique Entity Identifer	T2JNE2FPA827
POC Email Address	
Address Line 1	11025 Voyager Parkway
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80921
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: El Paso Pride Soccer Association

TIN	
Unique Entity Identifer	T2HNH7LJVWL4
POC Email Address	
Address Line 1	"5955 Lehman Drive, Suite 100"
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80918
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Food to Power

TIN	
Unique Entity Identifer	HMX4Y49KJUL6
POC Email Address	
Address Line 1	917 East Moreno Ave Suite #130

Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Forge Evolution

TIN	
Unique Entity Identifer	LLE5CMG6DXF3
POC Email Address	
Address Line 1	P.O. Box 2169
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Garden of the Gods Foundation

TIN	
Unique Entity Identifer	RMGYDE559MF6
POC Email Address	
Address Line 1	1805 N 30th Street
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Heartspace Kids, Inc."

TIN	

Unique Entity Identifer	G4B2RTQN2B67
POC Email Address	
Address Line 1	"1235 Lake Plaza Drive, Suite 230"
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80906
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Homeward Pikes Peak (Project: The Bloom House)

TIN	
Unique Entity Identifer	GLSZLLLJCJU3
POC Email Address	
Address Line 1	2010 East Bijou Street
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80909
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Inside Out Youth Services

TIN	
Unique Entity Identifer	JFUVAED17FN1
POC Email Address	
Address Line 1	223 N. Wahsatch Ave. Suite 101
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Joint Initiatives for Youth and Families

TIN	
Unique Entity Identifer	H7DFFAY5FD16
POC Email Address	
Address Line 1	"6385 Corporate Drive, Suite 201"
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80919
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kingdom Builder's Family Life Center

TIN	
Unique Entity Identifer	KF67HH6BNN93
POC Email Address	
Address Line 1	PO Box 75524
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80970
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mindfulness and Positivity Project

TIN	
Unique Entity Identifer	G56KCE6SR4E8
POC Email Address	
Address Line 1	1318 N. Franklin Street
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mountain Springs Church

TIN	
Unique Entity Identifer	JWQFDMU6KEN9
POC Email Address	
Address Line 1	7345 Adventure Way
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80924
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mt. Carmel Veterans Service Center

TIN	
Unique Entity Identifer	JLDRKAGP1714
POC Email Address	
Address Line 1	530 Communication Circle
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80905
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: National Alliance on Mental Illness - Colorado Springs

TIN	
Unique Entity Identifer	XAKTS82QVSV1
POC Email Address	
Address Line 1	1615 S. Murray Blvd
Address Line 2	
Address Line 3	

City	Colorado Springs
State	CO
Zip	80916
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pikes Peak United Way

TIN	
Unique Entity Identifer	K4WYZJ2PG4T9
POC Email Address	
Address Line 1	518 N. Nevada Ave.
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80903
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Project Angel Heart

TIN	
Unique Entity Identifer	TBFDNU7Z9TD1
POC Email Address	
Address Line 1	4950 Washington Street
Address Line 2	
Address Line 3	
City	Denver
State	СО
Zip	80216
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rocky Mountain Women's Film (sponsor of the Youth Documentary Academy)

TIN	
Unique Entity Identifer	PGG6LEFDMSH1
POC Email Address	

Address Line 1	"2727 N. Cascade Ave, Suite 140"
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Savio House

TIN	
Unique Entity Identifer	VMFHN8PQQGW1
POC Email Address	
Address Line 1	325 King Street
Address Line 2	
Address Line 3	
City	Denver
State	СО
Zip	80219
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Silver Key Senior Services, Inc."

TIN	
Unique Entity Identifer	PRNMJC2AAEG1
POC Email Address	
Address Line 1	1625 S. Murray Blvd.
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80916
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Solid Rock Community Development Corporation

TIN	
Unique Entity Identifer	HNYQUX4M44H9
POC Email Address	
Address Line 1	"2520 Arlington Drive"
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80910
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southern Colorado Athletic Club

TIN	
Unique Entity Identifer	JCYWLKAG2914
POC Email Address	
Address Line 1	"6475 Yvonne Way, Apt 3"
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80918
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Springs Recovery Connection

TIN	
Unique Entity Identifer	DJE6HHQL6ZU9
POC Email Address	
Address Line 1	1930 W. Colorado Ave.
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80904
Zip+4	
Entity Type	Subrecipient

Subrecipient Name: Springs Rescue Mission

TIN	
Unique Entity Identifer	L9QWU4E7YYF7
POC Email Address	
Address Line 1	5 W. Las Vegas Street
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Suicide Prevention Partnership of The Pikes Peak Region

TIN	
Unique Entity Identifer	VN6TM6THSCQ7
POC Email Address	
Address Line 1	704 N. Tejon Street
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: TESSA

TIN	
Unique Entity Identifer	H6G2NRNT5ZJ3
POC Email Address	
Address Line 1	435 Gold Pass Heights
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО

Zip	80906
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Catamount Institute

TIN	
Unique Entity Identifer	GBN3SRTFJJJ5
POC Email Address	
Address Line 1	740 W Caramillo St.
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The PLACE

TIN	
Unique Entity Identifer	V51HEE6ZU647
POC Email Address	
Address Line 1	423 E Cucharras St.
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80923
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Salvation Army

TIN	
Unique Entity Identifer	LF19U9DKFQM6
POC Email Address	
Address Line 1	908 Yuma St.
Address Line 2	

Address Line 3	
City	Colorado Springs
State	СО
Zip	80909
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: TIMES OF REFRESHING TABERNACLE

TIN	
Unique Entity Identifer	MWHFGMMVA5L9
POC Email Address	
Address Line 1	125 W Ohio Ave
Address Line 2	
Address Line 3	
City	Fountain
State	СО
Zip	80817
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United States Olympic & Paralympic Museum

TIN	
Unique Entity Identifer	KA32E8EKJAC3
POC Email Address	
Address Line 1	P.O. Box 681
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: University of Colorado Colorado Springs

TIN	
Unique Entity Identifer	RH87YDXC1AY5

POC Email Address	
Address Line 1	1420 Austin Bluffs Parkway
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80918
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Antlers F&B LLC

TIN	
Unique Entity Identifer	T892E9GCMGM7
POC Email Address	
Address Line 1	4 S. Cascade Ave
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ARG LLC

TIN	
Unique Entity Identifer	LLP2QSBJWFS5
POC Email Address	
Address Line 1	524 S Tejon St.
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80903
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Colorado Brewing LLC

TIN	
Unique Entity Identifer	HF9WECULBHJ3
POC Email Address	
Address Line 1	702 W Colorado Ave.
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80905
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Colorado College

TIN	
Unique Entity Identifer	VADVPKVXRVW3
POC Email Address	
Address Line 1	30 W. Dale St.
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Colorado Springs Community Cultural Collective at the City Auditorium

TIN	
Unique Entity Identifer	T6SNXTK2GGH1
POC Email Address	
Address Line 1	127 1/2 E. Bjou #1
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CS Dual Hotel LLC

TIN	
Unique Entity Identifer	L7LZE763C5Z9
POC Email Address	
Address Line 1	402 S Tejon St.
Address Line 2	
Address Line 3	
City	Colorado Springs
State	СО
Zip	80903
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NPEC LLC

TIN	
Unique Entity Identifer	P3S2JAQNVJF4
POC Email Address	
Address Line 1	1045 Lower Gold Camp Rd.
Address Line 2	
Address Line 3	
City	Colorado Springs
State	CO
Zip	80905
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boys and Girls Club

TIN	840416503
Unique Entity Identifer	
POC Email Address	
Address Line 1	1307 Aeroplaza Dr
Address Line 2	
Address Line 3	
City	Colorado Springs

State	CO
Zip	80916
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: PH-2021-08

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$305,574.00
Subaward Date	2/28/2022
Place of Performance Address 1	1675 W. Garden of the Gods Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80907
Place of Performance Zip+4	
Description	Transfer to Public Health to provide COVID-19 mitigations and prevention, behavioral/mental health care, payroll and covered benefits to public health employees and to improve the design and execution of public health programs. This project is eligible as the public health department and their services are primarily dedicated to responding to the pandemic and associated impacts.
Subrecipient	El Paso County Public Health
Period of Performance Start	2/28/2022
Period of Performance End	12/31/2024

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$305,574.00
Subaward Date	3/31/2022
Place of Performance Address 1	1675 W. Garden of the Gods Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	CO
Place of Performance Zip	80907
Place of Performance Zip+4	
Description	Transfer to Public Health to provide COVID-19 mitigations and prevention, behavioral/mental health care, payroll and covered benefits to public health employees and to improve the design and execution of public health programs. This project is eligible as the public health department and their services are primarily dedicated to responding to the pandemic and associated impacts.
Subrecipient	El Paso County Public Health

Period of Performance Start	3/31/2022
Period of Performance End	12/31/2024

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$305,574.00
Subaward Date	1/31/2022
Place of Performance Address 1	1675 W. Garden of the Gods Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80907
Place of Performance Zip+4	
Description	Transfer to Public Health to provide COVID-19 mitigations and prevention, behavioral/mental health care, payroll and covered benefits to public health employees and to improve the design and execution of public health programs. This project is eligible as the public health department and their services are primarily dedicated to responding to the pandemic and associated impacts.
Subrecipient	El Paso County Public Health
Period of Performance Start	1/31/2022
Period of Performance End	12/31/2024

Subward No: 21950247-RJ

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	12/22/2021
Place of Performance Address 1	1675 W. Garden of the Gods Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80907
Place of Performance Zip+4	
Description	Transfer to Public Health to provide COVID-19 mitigations and prevention, behavioral/mental health care, payroll and covered benefits to public health employees and to improve the design and execution of public health programs. This project is eligible as the public health department and their services are primarily dedicated to responding to the pandemic and associated impacts.

Subrecipient	El Paso County Public Health
Period of Performance Start	12/22/2021
Period of Performance End	12/31/2024

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$370,345.75
Subaward Date	11/30/2021
Place of Performance Address 1	1675 W. Garden of the Gods Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	CO
Place of Performance Zip	80907
Place of Performance Zip+4	
Description	Transfer to Public Health to provide COVID-19 mitigations and prevention, behavioral/mental health care, payroll and covered benefits to public health employees and to improve the design and execution of public health programs. This project is eligible as the public health department and their services are primarily dedicated to responding to the pandemic and associated impacts.
Subrecipient	El Paso County Public Health
Period of Performance Start	11/30/2021
Period of Performance End	12/30/2024

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$370,345.75
Subaward Date	10/31/2021
Place of Performance Address 1	1675 W. Garden of the Gods Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80907
Place of Performance Zip+4	
Description	Transfer to Public Health to provide COVID-19 mitigations and prevention, behavioral/mental health care, payroll and covered benefits to public health employees and to improve the design and execution of public health programs. This

	project is eligible as the public health department and their services are primarily dedicated to responding to the pandemic and associated impacts.
Subrecipient	El Paso County Public Health
Period of Performance Start	10/31/2021
Period of Performance End	12/30/2024

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$370,345.75
Subaward Date	8/31/2021
Place of Performance Address 1	1675 W. Garden of the Gods Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80907
Place of Performance Zip+4	
Description	Transfer to Public Health to provide COVID-19 mitigations and prevention, behavioral/mental health care, payroll and covered benefits to public health employees and to improve the design and execution of public health programs. This project is eligible as the public health department and their services are primarily dedicated to responding to the pandemic and associated impacts.
Subrecipient	El Paso County Public Health
Period of Performance Start	8/31/2021
Period of Performance End	12/30/2024

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$370,345.75
Subaward Date	12/31/2021
Place of Performance Address 1	1675 W. Garden of the Gods Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	CO
Place of Performance Zip	80907
Place of Performance Zip+4	
	Transfer to Public Health to provide COVID-19 mitigations and prevention, behavioral/mental health care, payroll and covered benefits to public health employees and to improve

Description	the design and execution of public health programs. This project is eligible as the public health department and their services are primarily dedicated to responding to the pandemic and associated impacts.
Subrecipient	El Paso County Public Health
Period of Performance Start	12/31/2021
Period of Performance End	12/31/2024

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$370,345.75
Subaward Date	9/30/2021
Place of Performance Address 1	1675 W. Garden of the Gods Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80907
Place of Performance Zip+4	
Description	Transfer to Public Health to provide COVID-19 mitigations and prevention, behavioral/mental health care, payroll and covered benefits to public health employees and to improve the design and execution of public health programs. This project is eligible as the public health department and their services are primarily dedicated to responding to the pandemic and associated impacts.
Subrecipient	El Paso County Public Health
Period of Performance Start	9/30/2021
Period of Performance End	12/30/2024

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Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$1,481,383.00
Subaward Date	6/1/2021
Place of Performance Address 1	1675 W. Garden of the Gods Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80907
Place of Performance Zip+4	
	Transfer to Public Health to provide COVID-19 mitigations and prevention, behavioral/mental health care, payroll and

Description	covered benefits to public health employees and to improve the design and execution of public health programs. This project is eligible as the public health department and their services are primarily dedicated to responding to the pandemic and associated impacts.
Subrecipient	El Paso County Public Health
Period of Performance Start	6/1/2021
Period of Performance End	12/31/2024

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Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	4/14/2022
Place of Performance Address 1	2150 Executive Cir.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80906
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	AspenPointe Health Services
Period of Performance Start	4/14/2022
Period of Performance End	11/30/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$300,000.00
Subaward Date	4/14/2022
Place of Performance Address 1	223 N. Wahsatch Ave. Suite 101

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Inside Out Youth Services
Period of Performance Start	4/14/2022
Period of Performance End	11/30/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	7/14/2022
Place of Performance Address 1	917 East Moreno Ave. Suite 130
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting

Description	Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Food to Power
Period of Performance Start	7/14/2022
Period of Performance End	11/30/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$230,000.00
Subaward Date	4/14/2022
Place of Performance Address 1	5 West Las Vegas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Springs Rescue Mission
Period of Performance Start	4/14/2022
Period of Performance End	11/30/2024

Subaward Type	Grant: Lump Sum Payment(s)

Subaward Obligation	\$150,000.00
Subaward Date	6/16/2022
Place of Performance Address 1	1420 Austin Bluffs Parkway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	CO
Place of Performance Zip	80918
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	University of Colorado Colorado Springs
Period of Performance Start	6/16/2022
Period of Performance End	11/30/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	4/14/2022
Place of Performance Address 1	1307 Aeroplaza Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80916
Place of Performance Zip+4	
	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health

Description	Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Boys and Girls Club of the Pikes Peak Region (Positive Action)
Period of Performance Start	4/14/2022
Period of Performance End	11/30/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	4/14/2022
Place of Performance Address 1	1307 Aeroplaza Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80916
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Boys and Girls Club of the Pikes Peak Region (Positive Action)
Period of Performance Start	4/14/2022

Grant: Lump Sum Payment(s)
\$1,200,000.00
2/18/2022
518 N. Nevada Ave.
Colorado Springs
СО
80903
Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Pikes Peak United Way
2/18/2022
12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	1930 W. Colorado Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80904

Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Springs Recovery Connection
Period of Performance Start	2/4/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	2/9/2022
Place of Performance Address 1	1625 S. Murray Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80916
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and

	registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	"Silver Key Senior Services, Inc."
Period of Performance Start	2/9/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	7345 Adventure Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80924
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Mountain Springs Church
Period of Performance Start	2/4/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$396,755.00
Subaward Date	2/28/2022
Place of Performance Address 1	1420 Austin Bluffs Parkway
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80918
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	University of Colorado Colorado Springs
Period of Performance Start	2/28/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$300,000.00
Subaward Date	2/28/2022
Place of Performance Address 1	6385 Corporate Drive, Suite 201
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80919
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide

	range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Joint Initiatives for Youth and Families
Period of Performance Start	2/28/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$300,000.00
Subaward Date	2/7/2022
Place of Performance Address 1	530 Communication Circle
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	CO
Place of Performance Zip	80905
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Mt. Carmel Veterans Service Center
Period of Performance Start	2/7/2022
Period of Performance End	12/31/2024
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Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00

Subaward Date	2/4/2022
Place of Performance Address 1	2520 Arlington Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80910
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Solid Rock Community Development Corporation
Period of Performance Start	2/4/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$225,660.00
Subaward Date	2/14/2022
Place of Performance Address 1	2335 Robinson Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80904
Place of Performance Zip+4	
	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health

Description	Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Children's Advocacy Center for the Pikes Peak Region
Period of Performance Start	2/14/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$200,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	P.O. Box 681
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80901
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	United States Olympic & Paralympic Museum
Period of Performance Start	2/4/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$700,000.00
Subaward Date	2/11/2022
Place of Performance Address 1	2605 Preamble Point
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80915
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Care and Share Inc
Period of Performance Start	2/11/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$200,000.00
Subaward Date	2/3/2022
Place of Performance Address 1	P.O. Box 2169
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	CO
Place of Performance Zip	80901
Place of Performance Zip+4	
	Funds may be used to establish / expand programs in the following areas:

Description	Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Forge Evolution
Period of Performance Start	2/3/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$200,000.00
Subaward Date	2/16/2022
Place of Performance Address 1	228 North Cascade Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Catholic Charities of Central Colorado
Period of Performance Start	2/16/2022

Period of Performance End	12/31/2024
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Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$154,580.00
Subaward Date	2/18/2022
Place of Performance Address 1	1615 S. Murray Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80916
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	National Alliance on Mental Illness - Colorado Springs
Period of Performance Start	2/18/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$150,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	PO Box 75524
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80970

Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Kingdom Builder's Family Life Center
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$150,000.00
Subaward Date	2/7/2022
Place of Performance Address 1	1530 W 17th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pueblo
Place of Performance State	СО
Place of Performance Zip	81003
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and

	registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	"Crossroads' Turning Points, Inc."
Period of Performance Start	2/7/2022
Period of Performance End	12/31/2024

C-1	County I county County Process (1)
Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$150,000.00
Subaward Date	2/3/2022
Place of Performance Address 1	4585 Hilton Parkway, Suite 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80907
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Careers in Construction Colorado
Period of Performance Start	2/3/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$150,000.00
Subaward Date	2/3/2022
Place of Performance Address 1	2010 East Bijou Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80909
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Homeward Pikes Peak (Project: The Bloom House)
Period of Performance Start	2/3/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$148,000.00
Subaward Date	2/2/2022
Place of Performance Address 1	1602 South Murray Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80916
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide

	range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	"Atlas Preparatory School, Inc."
Period of Performance Start	2/2/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$110,000.00
Subaward Date	2/3/2022
Place of Performance Address 1	2330 Robinson Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80919
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Community Partnership for Child Development
Period of Performance Start	2/3/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$99,440.00

Subaward Date	2/4/2022
Place of Performance Address 1	325 King Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Denver
Place of Performance State	СО
Place of Performance Zip	80219
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Savio House
Period of Performance Start	2/4/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$93,200.00
Subaward Date	2/7/2022
Place of Performance Address 1	704 N. Tejon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health

Description	Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Suicide Prevention Partnership of The Pikes Peak Region
Period of Performance Start	2/7/2022
Period of Performance End	12/31/2024

C1	County I come Come Decomposition
Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$84,200.00
Subaward Date	2/18/2022
Place of Performance Address 1	435 Gold Pass Heights
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80906
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	TESSA
Period of Performance Start	2/18/2022
Period of Performance End	12/31/2024
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Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$72,000.00
Subaward Date	2/3/2022
Place of Performance Address 1	PO Box 9650
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80932
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Crossfire Ministries
Period of Performance Start	2/3/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$70,000.00
Subaward Date	2/3/2022
Place of Performance Address 1	104 E. Rio Grande
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
	Funds may be used to establish / expand programs in the following areas:

Description	Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	"Colorado Springs Child Nursery Centers, Inc."
Period of Performance Start	2/3/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$70,000.00
Subaward Date	2/3/2022
Place of Performance Address 1	1235 Lake Plaza Drive, Suite 230
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80906
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	"Heartspace Kids, Inc."
Period of Performance Start	2/3/2022

Period of Performance End	12/31/2024
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Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$68,800.00
Subaward Date	2/3/2022
Place of Performance Address 1	11025 Voyager Parkway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80921
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Dream Centers
Period of Performance Start	2/3/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	2/3/2022
Place of Performance Address 1	6275 Lehman Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80918

Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	"Cheyenne Village, Inc."
Period of Performance Start	2/3/2022
Period of Performance End	12/31/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	2/7/2022
Place of Performance Address 1	418 S. Weber Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and

	registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	"CASA of the Pikes Peak Region, Inc."
Period of Performance Start	2/7/2022
Period of Performance End	12/31/2024

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Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	2/9/2022
Place of Performance Address 1	908 Yuma St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	CO
Place of Performance Zip	80909
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	The Salvation Army
Period of Performance Start	2/9/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	2/10/2022
Place of Performance Address 1	4950 Washington Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Denver
Place of Performance State	СО
Place of Performance Zip	80216
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	Project Angel Heart
Period of Performance Start	2/10/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	5955 Lehman Drive, Suite 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80918
Place of Performance Zip+4	
Description	Funds may be used to establish / expand programs in the following areas: Counseling Substance Abuse Mental Health Behavioral Health Suicide Prevention Employment Assistance Financial and Debt Counseling or Budgeting Legal Aid to prevent eviction or homelessness Funds may be used to hire and pay staff that provide a wide

	range of case worker services for the above-mentioned programs. Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County. Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours).
Subrecipient	El Paso Pride Soccer Association
Period of Performance Start	2/4/2022
Period of Performance End	12/31/2024

Subward No: IFB 20-094

Subaward Type	Contract: Purchase Order
	Contract. I utchase Order
Subaward Obligation	\$250,000.00
Subaward Date	8/20/2021
Place of Performance Address 1	1888 Sherman St. Suite 530
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Denver
Place of Performance State	СО
Place of Performance Zip	80203
Place of Performance Zip+4	
Description	Contact services to administer grants to small businesses. Eligible under grant administration of SLFRF funds.
Subrecipient	Colorado Enterprise Fund Inc.
Period of Performance Start	8/20/2021
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Contracting services for grant administration.

Subaward Type	Direct Payment
Subaward Obligation	\$500,000.00
Subaward Date	6/15/2021
Place of Performance Address 1	200 S Sierra Madre ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
Description	Tourism impacted by Pandemic

Subrecipient	UNITED STATES OLYMPIC & PARALYMPIC MUSEUM
Period of Performance Start	6/15/2021
Period of Performance End	7/31/2022
Primary Sector	Other
Purpose of Funds	Tourism impacted by Pandemic

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	1805 N. 30th St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80904
Place of Performance Zip+4	
Description	Funds may be used to assist with increased constructions costs for planned expansions and upgrades to tourism and hospitality facilities delayed due to the pandemic. Funds may be used to implement COVID-19 mitigation and infection prevention measures to enable safe resumption of tourism, travel, and hospitality services, for example, improvements to ventilation, physical barriers or partitions, signage to facilitate social distancing, provision of masks or personal protective equipment, or consultation with infection prevention professionals to develop safe reopening plans.
Subrecipient	Garden of the Gods Foundation
Period of Performance Start	2/4/2022
Period of Performance End	11/30/2024
Primary Sector	Other
Purpose of Funds	Not for premium pay

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	2/8/2022
Place of Performance Address 1	702 W Colorado Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs

Place of Performance State	CO
Place of Performance Zip	80905
Place of Performance Zip+4	
Description	Funds may be used to assist with increased constructions costs for planned expansions and upgrades to tourism and hospitality facilities delayed due to the pandemic. Funds may be used to implement COVID-19 mitigation and infection prevention measures to enable safe resumption of tourism, travel, and hospitality services, for example, improvements to ventilation, physical barriers or partitions, signage to facilitate social distancing, provision of masks or personal protective equipment, or consultation with infection prevention professionals to develop safe reopening plans.
Subrecipient	Colorado Brewing LLC
Period of Performance Start	2/8/2022
Period of Performance End	11/30/2024
Primary Sector	Other
Purpose of Funds	Not for premium pay

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	2/2/2022
Place of Performance Address 1	402 S Tejon St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	CO
Place of Performance Zip	80903
Place of Performance Zip+4	
Description	Funds may be used to assist with increased constructions costs for planned expansions and upgrades to tourism and hospitality facilities delayed due to the pandemic. Funds may be used to implement COVID-19 mitigation and infection prevention measures to enable safe resumption of tourism, travel, and hospitality services, for example, improvements to ventilation, physical barriers or partitions, signage to facilitate social distancing, provision of masks or personal protective equipment, or consultation with infection prevention professionals to develop safe reopening plans.
Subrecipient	CS Dual Hotel LLC
Period of Performance Start	2/2/2022
Period of Performance End	11/30/2024
Primary Sector	Other
Purpose of Funds	Not for premium pay

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$500,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	127 1/2 E. Bjou #1
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
Description	Funds may be used to assist with increased constructions costs for planned expansions and upgrades to tourism and hospitality facilities delayed due to the pandemic. Funds may be used to implement COVID-19 mitigation and infection prevention measures to enable safe resumption of tourism, travel, and hospitality services, for example, improvements to ventilation, physical barriers or partitions, signage to facilitate social distancing, provision of masks or personal protective equipment, or consultation with infection prevention professionals to develop safe reopening plans.
Subrecipient	Colorado Springs Community Cultural Collective at the City Auditorium
Period of Performance Start	2/4/2022
Period of Performance End	11/30/2024
Primary Sector	Other
Purpose of Funds	Not for premium pay

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	1/27/2022
Place of Performance Address 1	1045 Lower Gold Camp Rd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80905
Place of Performance Zip+4	
	Funds may be used to assist with increased constructions costs for planned expansions and upgrades to tourism and hospitality facilities delayed due to the pandemic. Funds may be used to implement COVID-19 mitigation and infection prevention measures to enable safe resumption of

Description	tourism, travel, and hospitality services, for example, improvements to ventilation, physical barriers or partitions, signage to facilitate social distancing, provision of masks or personal protective equipment, or consultation with infection prevention professionals to develop safe reopening plans.
Subrecipient	NPEC LLC
Period of Performance Start	1/27/2022
Period of Performance End	11/30/2024
Primary Sector	Other
Purpose of Funds	Not for premium pay

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	1/26/2022
Place of Performance Address 1	4 S. Cascade Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
Description	Funds may be used to assist with increased constructions costs for planned expansions and upgrades to tourism and hospitality facilities delayed due to the pandemic. Funds may be used to implement COVID-19 mitigation and infection prevention measures to enable safe resumption of tourism, travel, and hospitality services, for example, improvements to ventilation, physical barriers or partitions, signage to facilitate social distancing, provision of masks or personal protective equipment, or consultation with infection prevention professionals to develop safe reopening plans.
Subrecipient	Antlers F&B LLC
Period of Performance Start	1/26/2022
Period of Performance End	11/30/2024
Primary Sector	Other
Purpose of Funds	Not for premium pay

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$87,700.00
Subaward Date	2/2/2022
Place of Performance Address 1	30 W. Dale St.
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
Description	Funds may be used to assist with increased constructions costs for planned expansions and upgrades to tourism and hospitality facilities delayed due to the pandemic. Funds may be used to implement COVID-19 mitigation and infection prevention measures to enable safe resumption of tourism, travel, and hospitality services, for example, improvements to ventilation, physical barriers or partitions, signage to facilitate social distancing, provision of masks or personal protective equipment, or consultation with infection prevention professionals to develop safe reopening plans.
Subrecipient	Colorado College
Period of Performance Start	2/2/2022
Period of Performance End	11/30/2024
Primary Sector	Other
Purpose of Funds	Not for premium pay

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	6/20/2022
Place of Performance Address 1	524 S. Tejon St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
Description	Eligible under assistance to tourism and hospitality to industry.
Subrecipient	Piglatin Cocina LLC
Period of Performance Start	6/20/2022
Period of Performance End	11/30/2024
Primary Sector	Other
Purpose of Funds	Planned expansion of tourism or hospitality facility delayed due to the pandemic.

Subaward Type	Grant: Lump Sum Payment(s)

Subaward Obligation	\$50,000.00
Subaward Date	12/13/2021
Place of Performance Address 1	354 Manitou Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Manitoe
Place of Performance State	СО
Place of Performance Zip	80829
Place of Performance Zip+4	
Description	Budget The subrecipient stated in their application that the funds received from this grant are going to be used for the following items: 1. \$50,000 Response to the public heath emergency or its negative economic impacts
Subrecipient	Manitou Springs Chamber of Commerce
Period of Performance Start	12/13/2021
Period of Performance End	11/30/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$164,000.00
Subaward Date	12/13/2021
Place of Performance Address 1	1763 S. 8th St., Suite 2
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80905
Place of Performance Zip+4	
Description	Budget The subrecipient stated in their application that the funds received from this grant are going to be used for the following items: 1. \$109,500 Social Media Ad Campaign 2. \$ 45,000 Paid Search (Google) 3. \$ 6,000 Brochure Printing 4. \$ 3,500 Map Pad Printing
Subrecipient	Pikes Peak Region Attractions Association
Period of Performance Start	12/13/2021
Period of Performance End	11/30/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$101,200.00
Subaward Date	12/13/2021
Place of Performance Address 1	111 S. Tejon St. Ste. 703
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
Description	Budget The subrecipient stated in their application that the funds received from this grant are going to be used for the following items: 1. \$12,000 Digital Promotion Pass 2. \$25,000 Digital Marketing Campaign 3. \$32,000 Broadcast Production and Campaign 4. \$ 5,000 Website Refresh 5. \$10,000 Location Intelligence 6. \$17,200 Marketing staff wage / benefits (10%)
Subrecipient	The Downtown Partnership of Colorado Springs
Period of Performance Start	12/13/2021
Period of Performance End	11/30/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$98,500.00
Subaward Date	12/13/2021
Place of Performance Address 1	6050 Stetson Hills Blvd., # 439 Colorado Springs, CO 80922
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80902
Place of Performance Zip+4	
Description	Budget The subrecipient stated in their application that the funds received from this grant are going to be used for the following items: 1. \$10,500 Continuation of digital delivery 2. \$14,000 Expansion of Marketing 3. \$18,000 Career Fair 4. \$ 6,000 Business Start-up Education Series 5. \$25,000 Job Promotion and Posting 6. \$25,000 Tools for working in a Pandemic series

Subrecipient	Concilio Hispano de Empresas de Colorado Springs DBA: Colorado Springs Hispanic
Period of Performance Start	12/13/2021
Period of Performance End	11/30/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$173,300.00
Subaward Date	12/13/2021
Place of Performance Address 1	102 S. Tejon St. Suite 1200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	CO
Place of Performance Zip	80903
Place of Performance Zip+4	
Description	Budget The subrecipient stated in their application that the funds received from this grant are going to be used for the following items: 1. \$ 61,117 Physical barriers / construction to allow safe resumption of Chamber operations 2. \$111,870 Employee Payroll 3. \$ 313 PPE
Subrecipient	Colorado Springs Chamber of Commerce and EDC
Period of Performance Start	12/13/2021
Period of Performance End	11/30/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$266,500.00
Subaward Date	12/13/2021
Place of Performance Address 1	25 N Wahsatch Ave suite 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
	Budget The subrecipient stated in their application that the funds
Description	

	received from this grant are going to be used for the following items: 1. \$266,500 Employee Payroll
Subrecipient	Better Business Bureau of Southern Colorado
Period of Performance Start	12/21/2021
Period of Performance End	11/30/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$234,900.00
Subaward Date	2/10/2022
Place of Performance Address 1	1045 Lower Gold Camp Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80906
Place of Performance Zip+4	
Description	Funds may be used to implement COVID-19 mitigation and infection prevention measures to enable safe resumption of chamber or business league activities, for example, improvements to ventilation, physical barriers or partitions, signage to facilitate social distancing, provision of masks or personal protective equipment, or consultation with infection prevention professionals to develop safe reopening plans. Funds may be used to assist with business operations expenses to include fixed business operating expense (i.e. rent/utilities) and employee payroll to the extent of lost revenue due to the COVID-19 pandemic. Funds may be used for increased marketing costs related to economic recovery for the region's business support services or tourism
Subrecipient	Colorado Springs Rodeo Association
Period of Performance Start	2/10/2022
Period of Performance End	11/30/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$258,500.00
Subaward Date	2/3/2022
Place of Performance Address 1	P.O. Box 49218
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО

Place of Performance Zip	80949
Place of Performance Zip+4	
Description	Funds may be used to implement COVID-19 mitigation and infection prevention measures to enable safe resumption of chamber or business league activities, for example, improvements to ventilation, physical barriers or partitions, signage to facilitate social distancing, provision of masks or personal protective equipment, or consultation with infection prevention professionals to develop safe reopening plans. Funds may be used to assist with business operations expenses to include fixed business operating expense (i.e. rent/utilities) and employee payroll to the extent of lost revenue due to the COVID-19 pandemic. Funds may be used for increased marketing costs related to economic recovery for the region's business support services or tourism
Subrecipient	Southern Colorado Women's Chamber of Commerce
Period of Performance Start	2/23/2022
Period of Performance End	11/30/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$110,700.00
Subaward Date	1/27/2022
Place of Performance Address 1	P.O. Box 592
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Green Mountain Falls
Place of Performance State	СО
Place of Performance Zip	80819
Place of Performance Zip+4	
Description	Funds may be used to implement COVID-19 mitigation and infection prevention measures to enable safe resumption of chamber or business league activities, for example, improvements to ventilation, physical barriers or partitions, signage to facilitate social distancing, provision of masks or personal protective equipment, or consultation with infection prevention professionals to develop safe reopening plans. Funds may be used to assist with business operations expenses to include fixed business operating expense (i.e. rent/utilities) and employee payroll to the extent of lost revenue due to the COVID-19 pandemic. Funds may be used for increased marketing costs related to economic recovery for the region's business support services or tourism
Subrecipient	Ute Pass Triangle Chamber of Commerce
Period of Performance Start	1/27/2022
Period of Performance End	11/30/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$221,100.00
Subaward Date	1/27/2022
Place of Performance Address 1	P.O. Box 147
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Monument
Place of Performance State	СО
Place of Performance Zip	80132
Place of Performance Zip+4	
Description	Funds may be used to implement COVID-19 mitigation and infection prevention measures to enable safe resumption of chamber or business league activities, for example, improvements to ventilation, physical barriers or partitions, signage to facilitate social distancing, provision of masks or personal protective equipment, or consultation with infection prevention professionals to develop safe reopening plans. Funds may be used to assist with business operations expenses to include fixed business operating expense (i.e. rent/utilities) and employee payroll to the extent of lost revenue due to the COVID-19 pandemic. Funds may be used for increased marketing costs related to economic recovery for the region's business support services or tourism
Subrecipient	Tri-Lakes Chamber of Commerce
Period of Performance Start	1/27/2022
Period of Performance End	11/30/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,025,000.00
Subaward Date	11/22/2021
Place of Performance Address 1	515 S. Cascade Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Colorado Springs
Place of Performance State	СО
Place of Performance Zip	80903
Place of Performance Zip+4	
Description	Funds may be used to implement COVID-19 mitigation and infection prevention measures to enable safe resumption of chamber or business league activities, for example, improvements to ventilation, physical barriers or partitions, signage to facilitate social distancing, provision of masks or personal protective equipment, or consultation with infection prevention professionals to develop safe reopening plans. Funds may be used to assist with business operations

	expenses to include fixed business operating expense (i.e. rent/utilities) and employee payroll to the extent of lost revenue due to the COVID-19 pandemic. Funds may be used for increased marketing costs related to economic recovery for the region's business support services or tourism
Subrecipient	Colorado Springs Convention & Visitor Bureau
Period of Performance Start	11/22/2021
Period of Performance End	11/30/2024

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00284147

Project Name	Public Health Support
Subaward ID	SUB-0187856
Subaward No	PH-2021-08
Subaward Amount	\$305,574.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	El Paso County Public Health
Expenditure Start	2/28/2022
Expenditure End	2/28/2022
Expenditure Amount	\$305,574.00

Expenditure: EN-00284144

Project Name	Public Health Support
Subaward ID	SUB-0187852
Subaward No	PH-2021-07
Subaward Amount	\$305,574.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	El Paso County Public Health
Expenditure Start	1/31/2022
Expenditure End	1/31/2022
Expenditure Amount	\$305,574.00

Project Name	Public Health Support
Subaward ID	SUB-0187849
Subaward No	21950247-RJ
Subaward Amount	\$1,000,000.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	El Paso County Public Health
Expenditure Start	12/22/2021
Expenditure End	12/22/2021
Expenditure Amount	\$1,000,000.00

Project Name	Public Health Support
Subaward ID	SUB-0187829
Subaward No	PH-2021-04
Subaward Amount	\$370,345.75
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	El Paso County Public Health
Expenditure Start	10/31/2021
Expenditure End	10/31/2021
Expenditure Amount	\$370,345.75

Expenditure: EN-00284145

Project Name	Public Health Support
Subaward ID	SUB-0187855
Subaward No	PH-2021-09
Subaward Amount	\$305,574.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	El Paso County Public Health
Expenditure Start	3/31/2022
Expenditure End	3/31/2022
Expenditure Amount	\$305,574.00

Expenditure: EN-00284138

Project Name	Public Health Support
Subaward ID	SUB-0187828
Subaward No	PH-2021-03
Subaward Amount	\$370,345.75
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	El Paso County Public Health
Expenditure Start	9/30/2021
Expenditure End	9/30/2021
Expenditure Amount	\$370,345.75

Project Name	Public Health Support
Subaward ID	SUB-0187825

Subaward No	PH-2021-02
Subaward Amount	\$370,345.75
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	El Paso County Public Health
Expenditure Start	8/31/2021
Expenditure End	8/31/2021
Expenditure Amount	\$370,345.75

Project Name	Public Health Support
Subaward ID	SUB-0187830
Subaward No	PH-2021-05
Subaward Amount	\$370,345.75
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	El Paso County Public Health
Expenditure Start	11/30/2021
Expenditure End	11/30/2021
Expenditure Amount	\$370,345.75

Expenditure: EN-00284142

Project Name	Public Health Support
Subaward ID	SUB-0187848
Subaward No	PH-2021-06
Subaward Amount	\$370,345.75
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	El Paso County Public Health
Expenditure Start	12/31/2021
Expenditure End	12/31/2021
Expenditure Amount	\$370,345.75

Project Name	Public Health Support
Subaward ID	SUB-0159223
Subaward No	PH-2021-01
Subaward Amount	\$1,481,383.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	El Paso County Public Health

Expenditure Start	7/31/2021
Expenditure End	7/31/2021
Expenditure Amount	\$1,481,383.00

Project Name	Community Impact Grants
Subaward ID	SUB-0320310
Subaward No	CIG-2022-001
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	AspenPointe Health Services
Expenditure Start	4/14/2022
Expenditure End	4/14/2022
Expenditure Amount	\$400,000.00

Expenditure: EN-00411807

Project Name	Community Impact Grants
Subaward ID	SUB-0320307
Subaward No	CIG-2022-026
Subaward Amount	\$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Inside Out Youth Services
Expenditure Start	4/14/2022
Expenditure End	4/14/2022
Expenditure Amount	\$300,000.00

Expenditure: EN-00411806

Project Name	Community Impact Grants
Subaward ID	SUB-0320306
Subaward No	CIG-2022-021
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Food to Power
Expenditure Start	7/14/2022
Expenditure End	7/14/2022
Expenditure Amount	\$250,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0320305
Subaward No	CIG-2022-041
Subaward Amount	\$230,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Springs Rescue Mission
Expenditure Start	4/14/2022
Expenditure End	4/14/2022
Expenditure Amount	\$230,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0320302
Subaward No	CIG-2022-004
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Boys and Girls Club of the Pikes Peak Region (Positive Action)
Expenditure Start	4/14/2022
Expenditure End	4/14/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00411801

Project Name	Community Impact Grants
Subaward ID	SUB-0320299
Subaward No	CIG-2022-003
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Boys and Girls Club of the Pikes Peak Region (Positive Action)
Expenditure Start	4/14/2022
Expenditure End	4/14/2022
Expenditure Amount	\$50,000.00

Subaward ID SUB-0320303	

Subaward No	CIG-2022-049
Subaward Amount	\$150,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of Colorado Colorado Springs
Expenditure Start	6/16/2022
Expenditure End	6/16/2022
Expenditure Amount	\$150,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0190066
Subaward No	CIG-2022-033
Subaward Amount	\$1,200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Pikes Peak United Way
Expenditure Start	3/3/2022
Expenditure End	3/3/2022
Expenditure Amount	\$1,200,000.00

Expenditure: EN-00287857

Project Name	Community Impact Grants
Subaward ID	SUB-0189335
Subaward No	CIG-2022-005
Subaward Amount	\$700,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Care and Share Inc
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$700,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0189332
Subaward No	CIG-2022-040
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Springs Recovery Connection

Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$400,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0189329
Subaward No	CIG-2022-037
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"Silver Key Senior Services, Inc."
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$400,000.00

Expenditure: EN-00287854

Project Name	Community Impact Grants
Subaward ID	SUB-0189328
Subaward No	CIG-2022-030
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Mountain Springs Church
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$400,000.00

Expenditure: EN-00287853

Project Name	Community Impact Grants
Subaward ID	SUB-0189325
Subaward No	CIG-2022-050
Subaward Amount	\$396,755.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	University of Colorado Colorado Springs
Expenditure Start	3/10/2022
Expenditure End	3/10/2022
Expenditure Amount	\$396,755.00

Project Name	Community Impact Grants
Subaward ID	SUB-0189323
Subaward No	CIG-2022-027
Subaward Amount	\$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Joint Initiatives for Youth and Families
Expenditure Start	3/10/2022
Expenditure End	3/10/2022
Expenditure Amount	\$300,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0189322
Subaward No	CIG-2022-031
Subaward Amount	\$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Mt. Carmel Veterans Service Center
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$300,000.00

Expenditure: EN-00287850

Project Name	Community Impact Grants
Subaward ID	SUB-0189313
Subaward No	CIG-2022-038
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Solid Rock Community Development Corporation
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$250,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0189311
Subaward No	CIG-2022-010

Subaward Amount	\$225,660.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Children's Advocacy Center for the Pikes Peak Region
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$225,660.00

Project Name	Community Impact Grants
Subaward ID	SUB-0189308
Subaward No	CIG-2022-048
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United States Olympic & Paralympic Museum
Expenditure Start	3/10/2022
Expenditure End	3/10/2022
Expenditure Amount	\$200,000.00

Expenditure: EN-00287847

Project Name	Community Impact Grants
Subaward ID	SUB-0189307
Subaward No	CIG-2022-022
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Forge Evolution
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$200,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0189303
Subaward No	CIG-2022-008
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Catholic Charities of Central Colorado
Expenditure Start	2/24/2022

Expenditure End	2/24/2022
Expenditure Amount	\$200,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0189300
Subaward No	CIG-2022-032
Subaward Amount	\$154,580.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	National Alliance on Mental Illness - Colorado Springs
Expenditure Start	3/3/2022
Expenditure End	3/3/2022
Expenditure Amount	\$154,580.00

Expenditure: EN-00287844

Project Name	Community Impact Grants
Subaward ID	SUB-0189298
Subaward No	CIG-2022-028
Subaward Amount	\$150,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kingdom Builder's Family Life Center
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$150,000.00

Expenditure: EN-00287843

Project Name	Community Impact Grants
Subaward ID	SUB-0189297
Subaward No	CIG-2022-025
Subaward Amount	\$150,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Homeward Pikes Peak (Project: The Bloom House)
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$150,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0189292
Subaward No	CIG-2022-017
Subaward Amount	\$150,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"Crossroads' Turning Points, Inc."
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$150,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0189291
Subaward No	CIG-2022-006
Subaward Amount	\$150,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Careers in Construction Colorado
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$150,000.00

Expenditure: EN-00287840

Project Name	Community Impact Grants
Subaward ID	SUB-0189289
Subaward No	CIG-2022-002
Subaward Amount	\$148,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"Atlas Preparatory School, Inc."
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$148,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0189286
Subaward No	CIG-2022-014
Subaward Amount	\$110,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Community Partnership for Child Development
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$110,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0188509
Subaward No	CIG-2022-036
Subaward Amount	\$99,440.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Savio House
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$99,440.00

Expenditure: EN-00287837

Project Name	Community Impact Grants
Subaward ID	SUB-0188507
Subaward No	CIG-2022-042
Subaward Amount	\$93,200.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Suicide Prevention Partnership of The Pikes Peak Region
Expenditure Start	3/24/2022
Expenditure End	3/24/2022
Expenditure Amount	\$93,200.00

Project Name	Community Impact Grants
Subaward ID	SUB-0188501
Subaward No	CIG-2022-043
Subaward Amount	\$84,200.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	TESSA
Expenditure Start	3/3/2022
Expenditure End	3/3/2022

Project Name	Community Impact Grants
Subaward ID	SUB-0188497
Subaward No	CIG-2022-016
Subaward Amount	\$72,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Crossfire Ministries
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$72,000.00

Expenditure: EN-00287834

Project Name	Community Impact Grants
Subaward ID	SUB-0188493
Subaward No	CIG-2022-011
Subaward Amount	\$70,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"Colorado Springs Child Nursery Centers, Inc."
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$70,000.00

Expenditure: EN-00287833

Project Name	Community Impact Grants
Subaward ID	SUB-0188483
Subaward No	CIG-2022-024
Subaward Amount	\$70,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"Heartspace Kids, Inc."
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$70,000.00

Project Name	Community Impact Grants
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Subaward ID	SUB-0188478
Subaward No	CIG-2022-019
Subaward Amount	\$68,800.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dream Centers
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$68,800.00

Project Name	Community Impact Grants
Subaward ID	SUB-0188475
Subaward No	CIG-2022-009
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"Cheyenne Village, Inc."
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$60,000.00

Expenditure: EN-00287830

Project Name	Community Impact Grants
Subaward ID	SUB-0188460
Subaward No	CIG-2022-007
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"CASA of the Pikes Peak Region, Inc."
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$60,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0188455
Subaward No	CIG-2022-046
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	The Salvation Army
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$50,000.00

Project Name	Community Impact Grants
Subaward ID	SUB-0188385
Subaward No	CIG-2022-034
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Project Angel Heart
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00287827

Project Name	Community Impact Grants
Subaward ID	SUB-0187860
Subaward No	CIG-2022-020
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	El Paso Pride Soccer Association
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$50,000.00

Project Name	ED -Business Relief Grant
Subaward ID	SUB-0038946
Subaward No	IFB 20-094
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Colorado Enterprise Fund Inc.
Expenditure Start	8/20/2021
Expenditure End	9/2/2021
Expenditure Amount	\$250,000.00

Project Name	ED Tourism and Hospitality
Subaward ID	SUB-0032904
Subaward No	2021-001
Subaward Amount	\$500,000.00
Subaward Type	Direct Payment
Subrecipient Name	UNITED STATES OLYMPIC & PARALYMPIC MUSEUM
Expenditure Start	6/15/2021
Expenditure End	7/31/2022
Expenditure Amount	\$500,000.00

Expenditure: EN-00282872

Project Name	ED Tourism and Hospitality
Subaward ID	SUB-0187721
Subaward No	TOUR-2022-003
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Colorado Brewing LLC
Expenditure Start	3/10/2022
Expenditure End	3/10/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00282870

Project Name	ED Tourism and Hospitality
Subaward ID	SUB-0187718
Subaward No	TOUR-2022-006
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	CS Dual Hotel LLC
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$250,000.00

Project Name	ED Tourism and Hospitality
Subaward ID	SUB-0187723

Subaward No	TOUR-2022-007
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Garden of the Gods Foundation
Expenditure Start	3/10/2022
Expenditure End	3/10/2022
Expenditure Amount	\$100,000.00

Project Name	ED Tourism and Hospitality
Subaward ID	SUB-0187712
Subaward No	TOUR-2022-008
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	NPEC LLC
Expenditure Start	2/17/2022
Expenditure End	2/17/2022
Expenditure Amount	\$1,000,000.00

Expenditure: EN-00282866

Project Name	ED Tourism and Hospitality
Subaward ID	SUB-0187707
Subaward No	TOUR-2022-001
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Antlers F&B LLC
Expenditure Start	2/17/2022
Expenditure End	2/17/2022
Expenditure Amount	\$50,000.00

Project Name	ED Tourism and Hospitality
Subaward ID	SUB-0187702
Subaward No	TOUR-2022-004
Subaward Amount	\$87,700.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Colorado College

Expenditure Start	2/17/2022
Expenditure End	2/17/2022
Expenditure Amount	\$87,700.00

Project Name	ED Tourism and Hospitality
Subaward ID	SUB-0187717
Subaward No	TOUR-2022-005
Subaward Amount	\$500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Colorado Springs Community Cultural Collective at the City Auditorium
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$500,000.00

Expenditure: EN-00600300

Project Name	ED Tourism and Hospitality
Subaward ID	SUB-0427297
Subaward No	TOUR-2022-002
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Piglatin Cocina LLC
Expenditure Start	8/2/2022
Expenditure End	8/2/2022
Expenditure Amount	\$50,000.00

Project Name	ED - 501C6/4 Grants
Subaward ID	SUB-0030217
Subaward No	501-2021-07
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Manitou Springs Chamber of Commerce
Expenditure Start	12/13/2021
Expenditure End	11/30/2022
Expenditure Amount	\$50,000.00

Project Name	ED - 501C6/4 Grants
Subaward ID	SUB-0030214
Subaward No	501-2021-05
Subaward Amount	\$164,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Pikes Peak Region Attractions Association
Expenditure Start	12/13/2021
Expenditure End	11/30/2022
Expenditure Amount	\$164,000.00

Expenditure: EN-00041051

Project Name	ED - 501C6/4 Grants
Subaward ID	SUB-0030212
Subaward No	501-2021-04
Subaward Amount	\$101,200.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Downtown Partnership of Colorado Springs
Expenditure Start	12/13/2021
Expenditure End	11/30/2022
Expenditure Amount	\$101,200.00

Expenditure: EN-00041048

Project Name	ED - 501C6/4 Grants
Subaward ID	SUB-0030211
Subaward No	501-2021-01
Subaward Amount	\$98,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Concilio Hispano de Empresas de Colorado Springs DBA: Colorado Springs Hispanic
Expenditure Start	12/13/2021
Expenditure End	11/30/2022
Expenditure Amount	\$98,500.00

Project Name	ED - 501C6/4 Grants
Subaward ID	SUB-0030209

Subaward No	501-2021-03
Subaward Amount	\$173,300.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Colorado Springs Chamber of Commerce and EDC
Expenditure Start	12/13/2021
Expenditure End	11/30/2022
Expenditure Amount	\$173,300.00

Project Name	ED - 501C6/4 Grants
Subaward ID	SUB-0030206
Subaward No	501-2021-11
Subaward Amount	\$266,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Better Business Bureau of Southern Colorado
Expenditure Start	12/13/2021
Expenditure End	11/30/2022
Expenditure Amount	\$266,500.00

Expenditure: EN-00282446

Project Name	ED - 501C6/4 Grants
Subaward ID	SUB-0187690
Subaward No	501-2021-02
Subaward Amount	\$234,900.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Colorado Springs Rodeo Association
Expenditure Start	2/10/2022
Expenditure End	2/10/2022
Expenditure Amount	\$234,900.00

Project Name	ED - 501C6/4 Grants
Subaward ID	SUB-0186966
Subaward No	501-2021-08
Subaward Amount	\$258,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Southern Colorado Women's Chamber of Commerce

Expenditure Start	2/3/2022
Expenditure End	2/3/2022
Expenditure Amount	\$258,500.00

Project Name	ED - 501C6/4 Grants
Subaward ID	SUB-0186964
Subaward No	501-2021-10
Subaward Amount	\$110,700.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Ute Pass Triangle Chamber of Commerce
Expenditure Start	1/27/2022
Expenditure End	1/27/2022
Expenditure Amount	\$110,700.00

Expenditure: EN-00282441

Project Name	ED - 501C6/4 Grants
Subaward ID	SUB-0186962
Subaward No	501-2021-06
Subaward Amount	\$221,100.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Tri-Lakes Chamber of Commerce
Expenditure Start	1/27/2022
Expenditure End	1/27/2022
Expenditure Amount	\$221,100.00

Expenditure: EN-00282438

Project Name	ED - 501C6/4 Grants
Subaward ID	SUB-0186941
Subaward No	501-2021-09
Subaward Amount	\$1,025,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Colorado Springs Convention & Visitor Bureau
Expenditure Start	1/27/2022
Expenditure End	1/27/2022
Expenditure Amount	\$1,025,000.00

Aggregate Expenditures for Awards less than \$50,000

Project Name	FIN - Rehiring Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$214.24
Total Period Obligation Amount	\$214.24

Expenditure: EN-00279787

Project Name	FIN - Rehiring Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$504.17
Total Period Obligation Amount	\$504.17

Expenditure: EN-00600309

Project Name	FIN - Rehiring Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$53.48
Total Period Obligation Amount	\$53.48

Expenditure: EN-00411811

Project Name	Community Impact Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$65,000.00
Total Period Obligation Amount	\$65,000.00

Expenditure: EN-00282874

Project Name	Community Impact Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$172,000.00
Total Period Obligation Amount	\$172,000.00

Expenditure: EN-00411818

Project Name	Water Infrastructure Projects Constultant
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$27,787.95
Total Period Obligation Amount	\$27,787.95

Project Name	Water Infrastructure Projects Constultant
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$20,801.80
Total Period Obligation Amount	\$20,801.80

Project Name	ADM -Employee Vaccination Clinic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,082.72
Total Period Obligation Amount	\$37,082.72

Expenditure: EN-00041001

Project Name	COR -Coroner Autopsy Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,416.60
Total Period Obligation Amount	\$5,416.60

Expenditure: EN-00411810

Project Name	COR -Coroner Autopsy Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,184.77
Total Period Obligation Amount	\$6,184.77

Expenditure: EN-00280945

Project Name	COR -Coroner Autopsy Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$61,883.86
Total Period Obligation Amount	\$61,883.86

Expenditure: EN-00600302

Project Name	COR -Coroner Autopsy Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,808.09
Total Period Obligation Amount	\$6,808.09

Expenditure: EN-00047550

Project Name	ED -Business Relief Grant
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,500.00
Total Period Obligation Amount	\$7,500.00

Project Name	ED -Business Relief Grant
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,377,920.62
Total Period Obligation Amount	\$10,377,920.62

Project Name	ED -Business Relief Grant
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,500.00
Total Period Obligation Amount	\$32,500.00

Expenditure: EN-00041062

Project Name	OEM -Testing Site Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$308,158.01
Total Period Obligation Amount	\$308,158.01

Expenditure: EN-00411813

Project Name	OEM -Testing Site Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$97,509.05
Total Period Obligation Amount	\$97,509.05

Expenditure: EN-00282876

Project Name	OEM -Testing Site Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$73,387.42
Total Period Obligation Amount	\$73,387.42

Expenditure: EN-00600314

Project Name	OEM -Testing Site Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$65,006.55
Total Period Obligation Amount	\$65,006.55

Project Name	ED -SBDC Support Small Business
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$44,585.09

Total Period Obligation Amount	\$44,585.09	
Expenditure: EN-00411816		
Project Name	ED -SBDC Support Small Business	
Subaward Type (Aggregates)	Aggregate of Direct Payments	
Total Period Expenditure Amount	\$58,111.30	
Total Period Obligation Amount	\$58,111.30	

Project Name	ED -SBDC Support Small Business
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,417.00
Total Period Obligation Amount	\$14,417.00

Project Name	ED -SBDC Support Small Business
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,073.69
Total Period Obligation Amount	\$23,073.69

Expenditure: EN-00411817

Project Name	SHR -Inmates COVID Testing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$31,200.00
Total Period Obligation Amount	\$31,200.00

Expenditure: EN-00284097

Project Name	SHR -Inmates COVID Testing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,400.00
Total Period Obligation Amount	\$23,400.00

Expenditure: EN-00284096

Project Name	SHR -Inmates COVID Testing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$99,540.00
Total Period Obligation Amount	\$99,540.00

Project Name	SHR -Inmates COVID Testing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$18,200.00
Total Period Obligation Amount	\$18,200.00

Project Name	PPWFC Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$147,221.61
Total Period Obligation Amount	\$147,221.61

Expenditure: EN-00411814

Project Name	PPWFC Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,958.14
Total Period Obligation Amount	\$11,958.14

Expenditure: EN-00282881

Project Name	PPWFC Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,760.67
Total Period Obligation Amount	\$17,760.67

Expenditure: EN-00600317

Project Name	PPWFC Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$34,705.44
Total Period Obligation Amount	\$34,705.44

Payments To Individuals

Expenditure: EN-00411825

Project Name	Public Health Support
Total Period Expenditure Amount	\$916,722.00
Total Period Obligation Amount	\$916,722.00

Project Name	Public Health Support
Total Period Expenditure Amount	\$916,722.00
Total Period Obligation Amount	\$916,722.00

Project Name	FIN - Rehiring Staff
Total Period Expenditure Amount	\$72,199.73
Total Period Obligation Amount	\$72,199.73

Expenditure: EN-00282875

Project Name	FIN - Rehiring Staff
Total Period Expenditure Amount	\$89,059.74
Total Period Obligation Amount	\$89,059.74

Expenditure: EN-00275515

Project Name	FIN - Rehiring Staff
Total Period Expenditure Amount	\$105,620.71
Total Period Obligation Amount	\$105,620.71

Expenditure: EN-00600311

Project Name	FIN - Rehiring Staff
Total Period Expenditure Amount	\$2,910,095.90
Total Period Obligation Amount	\$2,910,095.90

Expenditure: EN-00040999

Project Name	ADM -Employee COVID Leave
Total Period Expenditure Amount	\$541,956.68
Total Period Obligation Amount	\$541,956.68

Expenditure: EN-00411824

Project Name	ADM -Employee COVID Leave
Total Period Expenditure Amount	\$65,741.78
Total Period Obligation Amount	\$65,741.78

Expenditure: EN-00281405

Project Name	ADM -Employee COVID Leave
Total Period Expenditure Amount	\$507,340.09
Total Period Obligation Amount	\$507,340.09

Project Name	ADM -Employee COVID Leave
Total Period Expenditure Amount	\$166,516.01
Total Period Obligation Amount	\$166,516.01

Project Name	ED -Business Relief Grant
Total Period Expenditure Amount	\$83,574.77
Total Period Obligation Amount	\$83,574.77

Expenditure: EN-00411822

Project Name	ED -SBDC Support Small Business
Total Period Expenditure Amount	\$20,467.99
Total Period Obligation Amount	\$20,467.99

Expenditure: EN-00282887

Project Name	ED -SBDC Support Small Business
Total Period Expenditure Amount	\$7,532.03
Total Period Obligation Amount	\$7,532.03

Expenditure: EN-00273486

Project Name	ED -SBDC Support Small Business
Total Period Expenditure Amount	\$17,310.47
Total Period Obligation Amount	\$17,310.47

Expenditure: EN-00600322

Project Name	ED -SBDC Support Small Business
Total Period Expenditure Amount	\$17,568.85
Total Period Obligation Amount	\$17,568.85

Expenditure: EN-00041111

Project Name	SHR -Sheriff Jail Payroll
Total Period Expenditure Amount	\$6,289,987.14
Total Period Obligation Amount	\$6,289,987.14

Expenditure: EN-00411823

Project Name	SHR -Sheriff Jail Payroll
Total Period Expenditure Amount	\$1,535,996.05
Total Period Obligation Amount	\$1,535,996.05

Project Name	SHR -Sheriff Jail Payroll
Total Period Expenditure Amount	\$1,551,142.82

Total Period Ob	ligation Amount
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\$1,551,142.82

Expenditure: EN-00411821

Project Name	PPWFC Support
Total Period Expenditure Amount	\$85,091.30
Total Period Obligation Amount	\$85,091.30

Expenditure: EN-00282879

Project Name	PPWFC Support
Total Period Expenditure Amount	\$43,210.80
Total Period Obligation Amount	\$43,210.80

Expenditure: EN-00273760

Project Name	PPWFC Support
Total Period Expenditure Amount	\$99,102.65
Total Period Obligation Amount	\$99,102.65

Expenditure: EN-00600316

Project Name	PPWFC Support
Total Period Expenditure Amount	\$82,929.42
Total Period Obligation Amount	\$82,929.42

Expenditure: EN-00044905

Project Name	FIN - Administrative Needs
Total Period Expenditure Amount	\$128,766.99
Total Period Obligation Amount	\$128,766.99

Project Name	FIN - Administrative Needs
Total Period Expenditure Amount	(\$83,574.77)
Total Period Obligation Amount	(\$83,574.77)

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Road Infrastructure

Overview

Total Obligations	\$47,294,842.17
Total Expenditures	\$47,294,842.17
Total Adopted Budget	\$82,422,593.60
Total Number of Projects	16
Total Number of Subawards	70
Total Number of Expenditures	125

Certification

Authorized Representative Name	DOMINIQUE SIMMONS
Authorized Representative Telephone	(719) 362-7954
Authorized Representative Title	County Controller
Authorized Representative Email	nikkisimmons@elpasoco.com
Submission Date	10/19/2022 12:07 PM