



El Paso County, Colorado  
 Financial Services Department  
 2024 Original Adopted Budget Hearings  
 Schedule of Presentations

**Budget Hearing #1 October 3, 2023 - Budget Presentation of Preliminary Balanced Budget (PBB) to BoCC**

**Budget Hearing #2 October 19, 2023 - Budget Hearing - Critical Needs Hearings 1 of 2**

<u>Department/Office</u>	<u>Presenter</u>	<u>Presentation Time</u>
Budget Hearing Process	Nikki Simmons	9:30am-9:45am
Assessor's Office	Honorable Mark Flutcher	9:45am-10:00am
Justice Services	Pete Carey	10:00am-10:15am
Facilities & Strategic Infrastructure	Brian Olson	10:15am-10:30am
<b>Break</b>	<b>Break</b>	<b>10:30am-10:45am</b>
Department of Public Works	Kevin Mastin	10:45am-11:30am
Community Services	Todd Marts	11:30am-11:45am
Clerk and Recorder's Office	Honorable Steve Schleiker	11:45am-12pm
Human Resources and Compensation	Xavier Frost	12pm-12:15pm
<b>Adjourn</b>	<b>Adjourn</b>	<b>12:15pm</b>

**Budget Hearing #3 October 24, 2023 - Budget Hearing - Critical Needs Hearings 2 of 2**

<u>Department/Office</u>	<u>Presenter</u>	<u>Presentation Time</u>
Treasurer's Office	Honorable Chuck Broerman	9:30am-9:45am
Sheriff's Department	Sheriff Joe Roybal	9:45am-10:15am
4th Judicial District	Honorable Michael Allen	10:15am-10:45am
<b>Break</b>	<b>Break</b>	<b>10:45am-11:00am</b>
Coroner's Office	Honorable Dr. Leon Kelly	11:00am-11:30am
County Attorney's Office	Kenny Hodges	11:30am-11:45am
Citizen Outreach Group	Jim Godfrey	11:45am-12pm
2024 Budget Update	Nikki Simmons	12pm-12:15pm
<b>Adjourn</b>	<b>Adjourn</b>	<b>12:15pm</b>

**Budget Hearing #4 November 14, 2023 - BoCC Final Direction of 2024 Budget**

- Citizen Comments
- Board of County Commissioner's Discussion
- Board of County Commissioner's Final Direction on 2024 Original Adopted Budget

**Budget Hearing #5 January 9, 2024 - Adoption of 2024 Original Adopted Budget (OAB)**

- Citizen Comments
- Resolution to Adopt the 2024 Original Adopted Budget
- Resolution to Certify County Mill Levy
- Resolution to Authorize the Treasurer to Transfer Between Funds