



El Paso County, Colorado  
Financial Services Department  
2023 Original Adopted Budget Hearings  
Schedule of Presentations

**Budget Hearing #1 October 4, 2022 - Budget Presentation of Preliminary Balanced Budget (PBB) to BoCC**

**Budget Hearing #2 October 18, 2022 - Budget Hearing - Critical Needs Hearings 1 of 2**

<u>Department/Office</u>	<u>Presenter</u>	<u>Presentation Time</u>
Budget Hearing Process	Nikki Simmons	9:30am-9:45am
Assessor's Office	Honorable Steve Schleiker	9:45am-10:00am
Planning & Community Development	Kevin Mastin	10:00am-10:30am
<b>Break</b>	<b>Break</b>	<b>10:30am-10:45am</b>
Justice Services	Pete Carey	10:45am-11:15am
Community Services	Todd Marts	11:15am-11:45am
<b>Adjourn</b>	<b>Adjourn</b>	<b>11:45am</b>

**Budget Hearing #3 October 20, 2022 - Budget Hearing - Critical Needs Hearings 2 of 2**

<u>Department/Office</u>	<u>Presenter</u>	<u>Presentation Time</u>
Public Works	Jack Ladley	9:15am-9:45am
Clerk & Recorder's Office	Honorable Chuck Broerman	9:45am-10:15am
Pikes Peak Regional Office of Emergency Mgmt	Jim Reid	10:15am-10:30am
<b>Break</b>	<b>Break</b>	<b>10:30am-10:45am</b>
Digital Strategy & Technology/IT	Joe Palmer	10:45am-11:30am
Human Resources & Risk Management	Xavier Frost	11:30am-11:45am
County Compensation	Nikki Simmons and Xavier Frost	11:45am-NOON
<b>Lunch</b>	<b>Lunch</b>	<b>NOON-12:45pm</b>
District Attorney's Office	Honorable Michael Allen	12:45pm-1:15pm
Facilities & Strategic Infrastructure Mgmt	Brian Olson	1:15pm-1:45pm
Citizen Outreach Group	Jim Godfrey	1:45pm-2:00pm
2023 Budget Update	Nikki Simmons	2:00pm-2:15pm
<b>Adjourn</b>	<b>Adjourn</b>	<b>2:15pm</b>

**Budget Hearing #4 November 15, 2022 - BoCC Final Direction of 2023 Budget**

Citizen Comments  
Board of County Commissioner's Discussion  
Board of County Commissioner's Final Direction on 2023 Original Adopted Budget

**Budget Hearing #5 December 6, 2022 - Adoption of 2023 Original Adopted Budget (OAB)**

Citizen Comments  
Resolution to Adopt the 2023 Original Adopted Budget  
Resolution to Certify County Mill Levy  
Resolution to Authorize the Treasurer to Transfer Between Funds