

El Paso County Strategic Plan 2024 Updates







1. LOW TAXES-LOW COSTS Our community prefers low taxes and limited government, that focuses on providing essential and cost-effective public services.

- 2. QUALITY PUBLIC SERVICES To consistently deliver high-quality services, we standardize, innovate, measure, remove waste, continually improve, collaborate, and tell our story.
- 3. TRUST THROUGH TRANSPARENCY We build community trust by transparently publishing data and analytics on finances, the condition of infrastructure, and our progress towards our strategic objectives.





EL PASO COUNTY WILL BE A TRUSTED REGIONAL LEADER KNOWN FOR EXCELLENCE IN COUNTY SERVICE DELIVERY



WE PROVIDE ESSENTIAL PUBLIC SERVICES TO THE PIKES PEAK REGION IN SUPPORT OF OUR RESIDENTS, BUSINESSES, AND COMMUNITIES. ENHANCING THE FREEDOM FOR ALL TO THRIVE





Service Focused

We make a difference in our community by serving the residents of El Paso County.

Accountable

We are responsive to community needs. We are good stewards of County resources.

Collaborative

We foster a county government that works for all. We inspire employees to passionately give their best while leveraging community partnerships for the meaningful benefit of residents.

Trustworthy

We listen to our community and act with honesty and respect in our interactions with co -workers and those we serve. We adhere to laws, policies, procedures, and professional standards.

Transparent

We are open, honest, and respectful in our work and communication.





Understanding Objectives & Key Results

Objectives

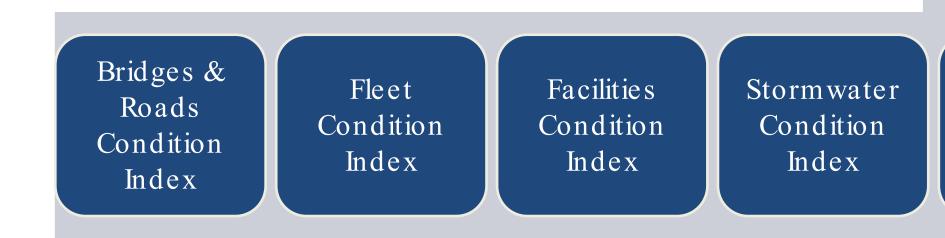
- Overseen by dedicated Objective Sponsors
- Detailed Objective Action Plans are developed and overseen by Action **Planning Teams**

Key Results

- Will leverage data and analytics
- Will be publicly reported
- Will show organizational successes and struggles



Sustainably fund, manage, and improve public-owned infrastructure



Parks Condition Index



Improve service quality with an engaged workforce



Employee Engagement



Strengthen community trust through improved communications and transparency





Objective 4: Health & Safety



Develop partnerships to support community efforts to improve the health and safety of residents.





Strategic Planning Team

2024