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ANNEX 2

ANNEX

to the

COMMISSION IMPLEMENTING DECISION

adopting the fourth revision of the work programme implementing the programme on interoperability solutions and common frameworks for European public administrations, business and citizens (the ISA² programme) and the breakdown of corresponding budgetary expenditure for 2020

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ISA^2 WORK PROGRAMME

2020

INDICATIVE PLANNING AND FINANCIAL OVERVIEW

Indicative planning for tendering procedures in 2020

This paragraph lists calls for tenders planned for framework contracts under which specific contracts will be signed to carry out ISA^2-funded actions.

Related action(s)	Call for tenders foreseen Global amount in kEURO	Contract Duration in years	Indicative planning of publication
No tendering procedure foreseen in 2020			

ISA^2 WP 2020 - budget breakdown

Actions	Budget
1 Key and generic interoperability enablers	**4688**
Access to base registers (2016.28)	150
Catalogue of services (2016.29)	350
Data Communication network service (TESTA / TESTA NG) (2016.02)	1938
IPV6 Framework for European governments (2016.09)	0
eTrustex - Trusted Exchange Platform (2016.19)	600
Electronic Documents and Electronic Files: Interoperability Agreements and Form Generators (2016.26)	400
Innovative Public Services (2018.01)	1250
2 Semantic Interoperability	**1928**
SEMIC: promoting semantic interoperability amongst the European Union member states (2016.07)	1568
Semantic interoperability for representation powers and mandates (2016.12)	0
Public multilingual knowledge management infrastructure for the Digital Single Market (2016.16)	250
Interoperable Meta Data and Processing Components for Open Souce Information Mining (2018.02)	110
3 access to data / data sharing / open data	**1150**
Sharing statistical production and dissemination services and solutions in the European statistical system (2016.06)	0
Financial Data standardisation (2016.15)	0
Development of an open data service, support and training package in the area of linked open data, data visualisation and persistent identification (2016.18)	500
Automatic Business Reporting (2016.11)	0
Big data for public administrations (2016.03)	0
Improving Statistical Data and Metadata Discoverability and Analysis (2018.03)	400
COMPARED - Text mining solution to support the evaluation process of research grant applications (2018.07)	250
4 Geospatial solutions	**2300**
ELISE - European location interoperability solutions for eGovernment (2016.10)	2300
5 e-Procurement - supporting instruments	**1000**
European Public procurement interoperability initiative (2016.05)	1000
6 Decision making and legislation - supporting instruments	**3090**
Participatory knowledge for supporting decision making (2016.04)	0
Legislation interoperability tools (2016.38)	1200
Legal Interoperability (ex- ICT implications of EU legislation) (2016.23)	400

European Legislation Identifier (2016.08)	100
THEMIS - Application of EU law: provision of cross sector communication and problem solving tools (2016.01)	150
Interinstitutional framework for digital OLP management (2016.17)	640
ELI@EULAW (2017.02)	0
RefIT Platform (2017.03)	0
Inter-Institutional Register of Delegated Acts (2017.04)	600
Future Comitology Register (2018.04)	0
7 EU Policies - supporting instruments	**4100**
CISE - development of the information sharing environment for the surveillance of the EU maritime domain (2016.13)	0
European Citizens' Initiatives and European Elections (2016.14)	110
ABCDE - Administration, Business and Citizens' Data Exchanges in the domain of Case Management (2016.24)	3240
Electronic access to EC documents (2018.05)	750
Interoperability requirements for the Single Digital Gateway implementation (2017.05)	0
8 supporting instruments for public administrations	**7585**
European interoperability Architecture (EIA) (2016.32)	550
IMAPS (ex Interoperability maturity Model) (2016.37)	250
National Interoperability Framework Observatory (2016.21)	800
CAMSS - Common assessment method for standards and specifications (2016.27)	530
EIF Implementation and Governance models (2016.33)	0
Circabc (2016.34)	400
Eusurvey (2016.35)	400
Interoperability testbed (2016.25)	200
Joinup - European collaborative platform and catalogue (2016.20)	1600
Community building and effective use of collaborative platforms (2016.22)	0
Assessment of trans-European systems (TES) supporting EU policies (2016.36)	320
Sharing and re-use (2016.31)	1235
Standard-based archival data management, exchange and publication (2017.01)	0
FAIR Data Maturity Model (2018.06)	0
EU Captcha (2018.08)	0
GOVSEC - platform for inter-Institutional Security governance (2018.09)	300
Interoperability Academy (2019.01)	1000
9 accompanying measures	**1530**
Raising interoperability awareness - communication activities (2016.30)	980
Monitoring and evaluation (2016.39)	550
Total allocated budget	**27371**
Non-allocated budget	**419,6**
Total budget	**27790,6**
Budget foreseen (DB2020)	27130
Montenegro contribution	6,8
EFTA contributions	653,8
Total budget	**27790,6**

Figures are given in thousands EUR; Actions with concluded funding are highlighted in light grey