

ISA² WORK PROGRAMME

2017

INDICATIVE PLANNING AND FINANCIAL OVERVIEW

Indicative planning for tendering procedures in 2017

This paragraph lists calls for tenders planned for framework contracts under which specific contracts will be signed to carry out ISA-funded actions.

Related action(s)	Call for tenders foreseen Global amount in kEURO	Contract Duration in years	Indicative planning of publication
Call for tender for actions 2016.28, 2016.29,2016.26, 2016.07, 2016.05, 2016.23, 2016.33,2016.32, 2016.25,2016.31, 2016.20,2016.21, 2016.36, 2016.37,2016.39	36000 <i>(inter-institutional)</i>	4	Q1 2017

Budget breakdown for 2017

Actions	budget 2016 allocated	budget 2017 draft
1 Key and generic interoperability enablers	4900	5407
Access to base registers (2016.28)	250	197
Catalogue of services (2016.29)	200	197
Data Communication network service (TESTA / TESTA NG) (2016.02)	2500	3546
IPv6 Framework for European governments (2016.09)	500	0
eTrustex - Trusted Exchange Platform (2016.19)	1200	1270
Interoperability agreements on electronic document and electronic file (2016.26)	250	197
2 Information interoperability	2008	1831
SEMIC: promoting semantic interoperability amongst the European Union member states (2016.07)	1598	1093
Semantic interoperability for representation powers and mandates (2016.12)	250	394
Public multilingual knowledge management infrastructure for the Digital Single Market (2016.16)	160	344
3 access to data / data sharing / open data	2800	3548
Automatic Business Reporting (2016.11)	150	0
Big data for public administrations (2016.03)	600	591
Sharing statistical production and dissemination services and solutions in the European statistical system (2016.06)	1050	1669
FISMA: Financial data standardisation (2016.15)	700	1170
Development of an open data service, support and training package in the area of linked open data, data visualisation and persistent identification (2016.18)	300	118
4 Geospatial solutions	983	2240
ELISE - European location interoperability solutions for eGovernment (2016.10)	983	2240
5 e-Procurement - supporting instruments	2400	2068
European Public procurement interoperability initiative (2016.05)	2400	2068
6 Decision making and legislation - supporting instruments	2260	2608
Participatory knowledge for supporting decision making (2016.04)	440	0
THEMIS - Application of EU law: provision of cross sector communication and problem solving tools (2016.01)	370	0
European Legislation Identifier (2016.08)	400	295
Interinstitutional framework for digital OLP management (2016.17)	100	78
ICT implications of EU legislation (2016.23)	450	295
Legislation interoperability tools (2016.38)	500	661
ELI@EULAW (2017.02)	0	128
RefIT Platform (2017.03)	0	462
Inter-Institutional Register of Delegated Acts (2017.04)	0	689
7 EU Policies - supporting instruments	2935	3580
European Citizens' Initiatives and European Elections (2016.14)	500	561
ABCDE - Administration, Business and Citizens' Data Exchanges in the domain of Case Management (2016.24)	2335	3019

CISE - development of the information sharing environment for the surveillance of the EU maritime domain (2016.13)	100	0
8 supporting instruments for public administrations	4425	3533
Circabc (2016.34)	450	295
EIS governance support (2016.33)	210	98
European interoperability Architecture (EIA) (2016.32)	300	295
Eusurvey (2016.35)	450	542
Interoperability testbed (2016.25)	250	246
Sharing and re-use (2016.31)	180	345
Joinup - European collaborative platform and catalogue (2016.20)	1060	817
National Interoperability Framework Observatory (2016.21)	450	443
Community building and effective use of collaborative platforms (2016.22)	500	0
CAMSS - Common assessment method for standards and specifications (2016.27)	175	0
Assessment of trans-European systems (TES) supporting EU policies (2016.36)	200	197
Interoperability Maturity Model (2016.37)	200	98
Standard-based archival data management, exchange and publication (2017.01)	0	157
9 accompanying measures	1280	730
Raising interoperability awareness - communication activities (2016.30)	600	630
Monitoring and evaluation (2016.39)	680	100
Total allocated budget	23991	25545
Non-allocated budget		
	1.124	183
Budget foreseen	24.448	25.115
Transfer of assigned revenues	pm	
Contributions	667	613
TOTAL budget available	25.115	25.728

Figures are given in rounded thousand EUR

For actions with light grey background, funding is concluded