ISA^2 WORK PROGRAMME

2019

INDICATIVE PLANNING AND FINANCIAL OVERVIEW

SECTION II

Indicative planning for tendering procedures in 2019

This paragraph lists calls for tenders planned for framework contracts under which specific contracts will be signed to carry out ISA^2-funded actions.

Related action(s)	Call for tenders foreseen Global amount in kEURO	Contract Duration in years	Indicative planning of publication
Calls for tender for actions, 2016.10,2016.13	2650	2	Q2-Q4 2019

ISA^2 WP 2019 - budget breakdown

Actions	Budget
1 Key and generic interoperability enablers	**4634**
Access to base registers (2016.28)	150
Catalogue of services (2016.29)	200
Data Communication network service (TESTA / TESTA NG) (2016.02)	1838
IPV6 Framework for European governments (2016.09)	0
eTrustex - Trusted Exchange Platform (2016.19)	1000
Electronic Documents and Electronic Files: Interoperability Agreements and Form Generators (2016.26)	446
Innovative Public Services (2018.01)	1000
2 Semantic Interoperability	**1989**
SEMIC: promoting semantic interoperability amongst the European Union member states (2016.07)	1568
Semantic interoperability for representation powers and mandates (2016.12)	0
Public multilingual knowledge management infrastructure for the Digital Single Market (2016.16)	266
Interoperable Meta Data and Processing Components for Open Source Information Mining (2018.02)	155
3 access to data / data sharing / open data	**1710**
Sharing statistical production and dissemination services and solutions in the European statistical system (2016.06)	0
Financial Data standardisation (2016.15)	820
Development of an open data service, support and training package in the area of linked open data, data visualisation and persistent identification (2016.18)	330
Automatic Business Reporting (2016.11)	0
Big data for public administrations (2016.03)	0
Improving Statistical Data and Metadata Discoverability and Analysis (2018.03)	400
COMPARED - Text mining solution to support the evaluation process of research grant applications (2018.07)	160
4 Geospatial solutions	**2200**
ELISE - European location interoperability solutions for eGovernment (2016.10)	2200
5 e-Procurement - supporting instruments	**807**
European Public procurement interoperability initiative (2016.05)	807

6 Decision making and legislation - supporting instruments	**2735**
Participatory knowledge for supporting decision making (2016.04)	0
Legislation interoperability tools (2016.38)	1055
Legal Interoperability (ex- ICT implications of EU legislation) (2016.23)	530
European Legislation Identifier (2016.08)	150
THEMIS - Application of EU law: provision of cross sector communication and problem solving tools (2016.01)	0
Interinstitutional framework for digital OLP management (2016.17)	200
ELI@EULAW (2017.02)	0
RefIT Platform (2017.03)	0
Inter-Institutional Register of Delegated Acts (2017.04)	800
Future Comitology Register (2018.04)	0
7 EU Policies - supporting instruments	**4990**
CISE - development of the information sharing environment for the surveillance of the EU maritime domain (2016.13)	400
European Citizens' Initiatives and European Elections (2016.14)	620
ABCDE - Administration, Business and Citizens' Data Exchanges in the domain of Case Management (2016.24)	3370
Electronic access to EC documents (2018.05)	600
Interoperability requirements for the Single Digital Gateway implementation (2017.05)	0
8 supporting instruments for public administrations	**6030**
European interoperability Architecture (EIA) (2016.32)	375
IMAPS (ex Interoperability maturity Model) (2016.37)	200
National Interoperability Framework Observatory (2016.21)	450
CAMSS - Common assessment method for standards and specifications (2016.27)	320
EIF Implementation and Governance models (2016.33)	300
Circabc (2016.34)	500
Eusurvey (2016.35)	475
Interoperability testbed (2016.25)	200
Joinup - European collaborative platform and catalogue (2016.20)	890
Community building and effective use of collaborative platforms (2016.22)	0
Assessment of trans-European systems (TES) supporting EU policies (2016.36)	240
Sharing and re-use (2016.31)	670
Standard-based archival data management, exchange and publication (2017.01)	300
FAIR Data Maturity Model (2018.06)	150
EU Captcha (2018.08)	160
GOVSEC - platform for inter-Institutional Security governance (2018.09)	300
Interoperability Academy (2019.01)	500
9 accompanying measures	**1370**
Raising interoperability awareness - communication activities (2016.30)	920
Monitoring and evaluation (2016.39)	450
Total allocated budget	**26465**
Non-allocated budget	**623,1**
Reserve*	**620***
Total budget	**27088,1**

Budget foreseen (DB2019) including reserve	26452
Montenegro contribution	6,6
EFTA contributions	629,5
Total budget	**27088,1**

Figures are given in thousands EUR
Actions with concluded funding are highlighted in light grey
*Non-allocated budget includes reserve budget