

ISA² WORK PROGRAMME

2018

INDICATIVE PLANNING AND FINANCIAL OVERVIEW

Indicative planning for tendering procedures in 2018

This paragraph lists calls for tenders planned for framework contracts under which specific contracts will be signed to carry out ISA²-funded actions.

Related action(s)	Call for tenders foreseen Global amount in kEURO	Contract Duration in years	Indicative planning of publication
Call for tender for actions 2016.10, 2016.15, 2016.16, 2018.03, 2018.06	2300000 <i>(inter-institutional)</i>	4	Q1 2018

Budget breakdown for 2018

	Budget 2018 (kEUR)
Key and generic interoperability enablers	4,250
Access to base registers (2016.28)	150
Catalogue of services (2016.29)	150
Data Communication network service (TESTA / TESTA NG) (2016.02)	2,000
IPv6 Framework for European governments (2016.09)– <i>funding concluded</i>	0
eTrustex - Trusted Exchange Platform (2016.19)	1,000
Electronic Documents and Electronic Files: Interoperability agreements and form generators (eDocs) (2016.26)	450
Innovative Public Services – (2018.01)	500
Semantic interoperability	1,503
SEMIC: promoting semantic interoperability amongst the European Union member states (2016.07)	938
Semantic interoperability for representation powers and mandates (2016.12)	100
Public multilingual knowledge management infrastructure for the Digital Single Market (2016.16)	320
Interoperable Meta Data and Processing Components for Open Source Information Mining – (2018.02)	145
Access to data / data sharing / open data	3,925
Sharing statistical production and dissemination services and solutions in the European statistical system (2016.06)	650
Financial Data standardisation (2016.15)	1,265
Development of an open data service, support and training package in the area of linked open data, data visualisation and persistent identification (2016.18)	260
Automatic Business Reporting (2016.11)– <i>funding concluded</i>	0
Big data for public administrations (2016.03)	600
Improving Statistical Data and Metadata Discoverability and Analysis - (2018.03)	1,000
COMPARED - Text mining solution to support the evaluation process of research grant applications - (2018.07)	250
Geospatial solutions	1,900
ELISE - European location interoperability solutions for eGovernment (2016.10)	1,900
e-Procurement - supporting instruments	1,063
European Public procurement interoperability initiative (2016.05)	1,063
Decision making and legislation - supporting instruments	2,235
Participatory knowledge for supporting decision making (2016.04) – <i>funding concluded</i>	0
Legislation interoperability tools (LEGIT) (2016.38)	1055
Legal Interoperability (ex-ICT implications of EU legislation) (2016.23)	300
European Legislation Identifier (2016.08)	150
THEMIS - Application of EU law: provision of cross sector communication and problem solving tools (2016.01) – <i>funding concluded</i>	0
Inter-institutional framework for digital OLP management (2016.17)	100

ELI@EULAW (2017.02) – <i>funding concluded</i>	0
RefIT Platform (2017.03) – <i>funding concluded</i>	0
Inter-Institutional Register of Delegated Acts (2017.04)	550
Future Comitology Register - (2018.04)	80
EU Policies - Supporting instruments	4,820
CISE - development of the information sharing environment for the surveillance of the EU maritime domain (2016.13)	950
European Citizens' Initiatives and European Elections (2016.14)	570
ABCDE - Administration, Business and Citizens' Data Exchanges in the domain of Case Management (2016.24)	3,000
Electronic access to EC documents - (2018.05)	80
Single Digital Gateway Interoperability - (2017.05)	220
Supporting instruments for public administrations	5,315
European interoperability Architecture (EIA) (2016.32)	250
Interoperability Maturity Model (2016.37)	175
National Interoperability Framework Observatory (2016.21)	500
CAMSS - Common assessment method for standards and specifications (2016.27)	150
EIF Implementation and Governance Models (ex-EIS Governance) (2016.33)	300
Circabc (2016.34)	300
EUsurvey (2016.35)	450
Interoperability testbed (2016.25)	200
Joinup - European collaborative platform and catalogue (2016.20)	990
Community building and effective use of collaborative platforms (2016.22) – <i>merged with Communication.</i>	0
Assessment of trans-European systems (TES) supporting EU policies (2016.36)	240
Sharing and Reuse (2016.31)	750
Standard-based archival data management, exchange and publication (2017.01)	400
FAIR Data Maturity Model (2018.06)	150
EU Captcha - (2018.08)	210
GOVSEC - platform for inter-Institutional Security governance - (2018.09)	150
Accompanying Measures	1,290
Raising interoperability awareness - communication activities (2016.30)	840
Monitoring and evaluation (2016.39)	450
Total allocated budget	26,301
Non-allocated budget	100
Draft budget	25,800
EFTA contributions	601
Transfer of assigned revenues	0
Total budget available	26,401

Figures are given in rounded thousands Euro