

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2013
102ND GENERAL ASSEMBLY

2013S.04T

2024

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 13.000. Each appropriation in this act shall consist of the item
2 or items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part

10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as “one-
 18 time” in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2025. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1 Section 13.005. To the Office of Administration
 2 For the Division of Facilities Management, Design and Construction
 3 For the payment of real property leases, utilities, systems furniture, and
 4 structural modifications, provided five percent (5%) flexibility is
 5 allowed between Section 13.005, 13.010, and 13.015, further
 6 provided twenty-five percent (25%) flexibility is allowed
 7 between Section 13.005 to Section 13.010, further provided five
 8 percent (5%) flexibility allowed between and within departments
 9 and one hundred percent (100%) between federal funds within
 10 this section, and further provided three percent (3%) flexibility is
 11 allowed from this section to Section 13.020

12 For the Department of Elementary and Secondary Education
 13 Expense and Equipment
 14 From General Revenue Fund (0101)\$608,685
 15 From Vocational Rehabilitation Fund (0104) 2,229,466
 16 From DESE - Federal Fund (0105).....19,629
 17 From Child Care and Development Block Grant - Federal Fund (0168)93,033
 18 From Assistive Technology Federal Fund (0188)49,430
 19 From Deaf Relay Service and Equipment Distribution Fund (0559)34,840
 20 From Assistive Technology Loan Revolving Fund (0889)14,931

21 For the Department of Higher Education and Workforce Development
 22 Expense and Equipment
 23 From Job Development and Training Fund (0155)1,654,458
 24 From Special Employment Security Fund (0949)264,463

25	For the Department of Revenue	
26	Expense and Equipment	
27	From General Revenue Fund (0101)	604,888
28	For the Department of Revenue	
29	For the State Lottery Commission	
30	Expense and Equipment	
31	From Lottery Enterprise Fund (0657).....	557,272
32	For the Office of Administration	
33	Expense and Equipment	
34	From General Revenue Fund (0101)	1,035,793
35	From State Facility Maintenance and Operation Fund (0501)	483,992
36	From OA Revolving Administrative Trust Fund (0505)	484,301
37	For the Ethics Commission	
38	Expense and Equipment	
39	From General Revenue Fund (0101)	149,800
40	For the Department of Agriculture	
41	Expense and Equipment	
42	From General Revenue Fund (0101)	293,742
43	From Department of Agriculture - Federal Fund (0133)	4,296
44	From Grain Inspection Fee Fund (0647)	87,154
45	From Petroleum Inspection Fund (0662).....	9,970
46	From Agriculture Protection Fund (0970)	2,420
47	For the Department of Natural Resources	
48	Expense and Equipment	
49	From General Revenue Fund (0101)	600,783
50	From DNR- Federal Fund (0140)	422,427
51	From Missouri Air Emission Reduction Fund (0267)	40,663
52	From State Park Earnings Fund (0415)	106,879
53	From Historic Preservation Revolving Fund (0430)	37,213
54	From DNR Cost Allocation Fund (0500)	110,953
55	From Natural Resources Protection Fund (0555)	10,927
56	From Natural Resources Protection Fund Water Pollution Permit	
57	Fee Subaccount (0568)	122,852
58	From Solid Waste Management Fund Scrap Tire Subaccount (0569)	36,074
59	From Solid Waste Management Fund (0570).....	182,008

60	From Natural Resources Protection Fund Air Pollution Asbestos Fee	
61	Subaccount (0584)	26,301
62	From Petroleum Storage Tank Insurance Fund (0585).....	49,220
63	From Underground Storage Tank Regulation Program Fund (0586).....	15,105
64	From Natural Resources Protection Fund Air Pollution Permit Fee	
65	Subaccount (0594)	319,899
66	From Parks Sales Tax Fund (0613)	162,619
67	From Soil and Water Sales Tax Fund (0614)	30,000
68	From Hazardous Waste Fund (0676).....	174,724
69	From Safe Drinking Water Fund (0679).....	130,678
70	For the Department of Economic Development	
71	Expense and Equipment	
72	From General Revenue Fund (0101)	13,561
73	From Division of Tourism Supplemental Revenue Fund (0274)	2,404
74	For the Department of Commerce and Insurance	
75	Expense and Equipment	
76	From General Revenue Fund (0101)	125,309
77	From Division of Finance Fund (0550)	78,050
78	From Insurance Examiners Fund (0552)	8,052
79	From Insurance Dedicated Fund (0566)	11,215
80	From Manufactured Housing Fund (0582).....	27,407
81	From Public Service Commission Fund (0607).....	1,103,022
82	From Professional Registration Fees Fund (0689)	2,634
83	For the Department of Labor and Industrial Relations	
84	Expense and Equipment	
85	From General Revenue Fund (0101)	29,068
86	From DOLIR - Commission on Human Rights - Federal Fund (0117).....	13,692
87	From DOLIR Administrative Fund (0122).....	5,279
88	From Workers' Compensation Fund (0652).....	485,019
89	From Unemployment Compensation Administration Fund (0948).....	98,488
90	For the Department of Public Safety	
91	Expense and Equipment	
92	From General Revenue (0101).....	29,472
93	From State Emergency Management - Federal Fund (0145).....	9,886
94	From Veterans' Commission Capital Improvement Trust Fund (0304).....	156,828

95	From Division of Alcohol and Tobacco Control Fund (0544)	140,751
96	From Department of Health and Senior Services Federal Stimulus	
97	Fund (2350).....	228,222
98	For the Department of Public Safety	
99	For the State Highway Patrol	
100	Expense and Equipment	
101	From General Revenue Fund (0101)	248,759
102	From Department of Public Safety - Federal Fund (0152)	10,553
103	From State Highways and Transportation Department Fund (0644)	1,235,332
104	For the Department of Public Safety	
105	For the Missouri Gaming Commission	
106	Expense and Equipment	
107	From Gaming Commission Fund (0286).....	531,132
108	For the Department of the National Guard	
109	Expense and Equipment	
110	From General Revenue Fund (0101)	60,395
111	From Adjutant General - Federal Fund (0190).....	1,451,712
112	From Federal Drug Seizure - Federal Fund (0194)	28,681
113	For the Department of Corrections	
114	Expense and Equipment	
115	From General Revenue Fund (0101)	7,693,495
116	From Working Capital Revolving Fund (0510).....	327,649
117	For the Department of Mental Health	
118	Expense and Equipment	
119	From General Revenue Fund (0101)	2,753,280
120	For the Department of Health and Senior Services	
121	Expense and Equipment	
122	From General Revenue Fund (0101)	2,695,172
123	From Department of Health and Senior Services - Federal Fund (0143).....	2,883,820
124	From Department of Health and Senior Services Federal Stimulus	
125	Fund (2350).....	1,613,892
126	For the Department of Social Services	

127	Expense and Equipment	
128	From General Revenue Fund (0101)	11,589,879
129	From Department of Social Services - Federal Fund (0610).....	6,636,723
130	For the General Assembly	
131	Expense and Equipment	
132	From General Revenue Fund (0101)	3,889
133	For the Lieutenant Governor	
134	Expense and Equipment	
135	From General Revenue Fund (0101)	57,150
136	From Missouri Arts Council Trust Fund (0262).....	76,069
137	For the Attorney General	
138	Expense and Equipment	
139	From General Revenue Fund (0101)	584,886
140	From Attorney General - Federal Fund (0136).....	169,257
141	From Merchandising Practices Revolving Fund (0631).....	144,071
142	From Workers' Compensation Fund (0652).....	106,734
143	From Workers' Compensation - Second Injury Fund (0653).....	106,734
144	From Hazardous Waste Fund (0676).....	9,590
145	From Missouri Office of Prosecution Services Fund (0680).....	44,718
146	For the Secretary of State	
147	Expense and Equipment	
148	From General Revenue Fund (0101)	324,826
149	From Local Records Preservation Fund (0577).....	54,439
150	For the State Auditor	
151	Expense and Equipment	
152	From General Revenue Fund (0101)	16,259
153	For the Judiciary	
154	Expense and Equipment	
155	From General Revenue Fund (0101)	2,656,046
156	From Judiciary- Federal Fund (0137).....	27,152
157	From Judiciary Education and Training Fund (0847).....	<u>173,238</u>
158	Total	\$58,145,779

1	Section 13.010. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For operation of state-owned facilities, utilities, systems furniture, and	
4	structural modifications, provided five percent (5%) flexibility is	
5	allowed between Section 13.005, 13.010, and 13.015, further	
6	provided five percent (5%) flexibility is allowed between and	
7	within departments and one hundred percent (100%) flexibility	
8	between federal funds within this section, and further provided	
9	three percent (3%) flexibility is allowed from this section to	
10	Section 13.020	
11	For the Department of Elementary and Secondary Education	
12	Expense and Equipment	
13	From General Revenue Fund (0101)	\$613,515
14	From Vocational Rehabilitation Fund (0104).....	1,317,350
15	From DESE - Federal Fund (0105).....	498,366
16	From Child Care and Development Block Grant - Federal Fund (0168)	237,796
17	For the Department of Higher Education and	
18	Workforce Development	
19	Expense and Equipment	
20	From General Revenue Fund (0101)	354,737
21	From Job Development and Training Fund (0155)	659,675
22	For the Department of Revenue	
23	Expense and Equipment	
24	From General Revenue Fund (0101)	2,714,325
25	For the Office of Administration	
26	Expense and Equipment	
27	From General Revenue Fund (0101)	7,852,626
28	From State Facility Maintenance and Operation Fund (0501)	1,157,783
29	From Children's Trust Fund (0694).....	35,786
30	For the Department of Agriculture	
31	Expense and Equipment	
32	From General Revenue Fund (0101)	156,551
33	From Department of Agriculture - Federal Fund (0133).....	51,892
34	From Animal Health Laboratory Fee Fund (0292).....	51,426

35	From Animal Care Reserve Fund (0295).....	7,595
36	From Commodity Council Merchandising Fund (0406)	4,170
37	From Single - Purpose Animal Facilities Loan Program Fund (0408).....	4,951
38	From State Milk Inspection Fees Fund (0645)	5,454
39	From Grain Inspection Fees Fund (0647).....	5,700
40	From Petroleum Inspection Fund (0662).....	161,640
41	From Missouri Wine and Grape Fund (0787).....	13,462
42	From Agriculture Development Fund (0904).....	2,461
43	From Agriculture Protection Fund (0970)	379,033
44	For the Department of Natural Resources	
45	Expense and Equipment	
46	From General Revenue Fund (0101)	822,657
47	From DNR - Federal Fund (0140)	378,923
48	From Missouri Air Emission Reduction Fund (0267).....	61,908
49	From DNR Cost Allocation Fund (0500)	103,182
50	From Natural Resources Protection Fund Water Pollution Permit Fee	
51	Subaccount (0568)	162,325
52	From Solid Waste Management Fund Scrap Tire Subaccount (0569)	11,431
53	From Solid Waste Management Fund (0570).....	25,798
54	From Metallic Minerals Waste Management Fund (0575).....	5,408
55	From Natural Resources Protection Fund Air Pollution Asbestos Fee	
56	Subaccount (0584)	4,566
57	From Natural Resources Protection Fund Air Pollution Permit Fee	
58	Subaccount (0594)	110,003
59	From Soil and Water Sales Tax Fund (0614)	45,288
60	From Energy Set-Aside Program Fund (0667).....	41,047
61	From Hazardous Waste Fund (0676).....	39,511
62	From Safe Drinking Water Fund (0679).....	181,337
63	From Mined Land Reclamation Fund (0906)	14,375
64	From Energy Futures Fund (0935)	982
65	For the Department of Economic Development	
66	Expense and Equipment	
67	From General Revenue Fund (0101)	326,337
68	From Division of Tourism Supplemental Revenue Fund (0274)	123,145
69	From Department of Economic Development Administrative Fund (0547).....	38,822
70	For the Department of Commerce and Insurance	

71	Expense and Equipment	
72	From Division of Credit Unions Fund (0548)	42,029
73	From Division of Finance Fund (0550)	265,647
74	From Insurance Examiners Fund (0552)	12,117
75	From Insurance Dedicated Fund (0566)	499,085
76	From Public Service Commission Fund (0607).....	149,796
77	From Professional Registration Fees Fund (0689)	364,002
78	For the Department of Labor and Industrial Relations	
79	Expense and Equipment	
80	From General Revenue Fund (0101)	167,885
81	From DOLIR - Commission on Human Rights - Federal Fund (0117).....	111,248
82	From DOLIR Administrative Fund (0122).....	627,662
83	From Division of Labor Standards - Federal Fund (0186)	9,086
84	From Workers' Compensation Fund (0652).....	699,205
85	From Unemployment Compensation Administration Fund (0948).....	1,175,656
86	From Special Employment Security Fund (0949)	95,079
87	For the Department of Public Safety	
88	Expense and Equipment	
89	From General Revenue Fund (0101)	391,061
90	From Veterans' Commission Capital Improvement Trust Fund (0304).....	213,174
91	From Division of Alcohol and Tobacco Control Fund (0544)	164,151
92	For the Department of Public Safety	
93	For the State Highway Patrol	
94	Expense and Equipment	
95	From State Highways and Transportation Department Fund (0644).....	340,582
96	For the Department of Public Safety	
97	For the Missouri Gaming Commission	
98	Expense and Equipment	
99	From Gaming Commission Fund (0286).....	102,178
100	For the Department of Corrections	
101	Expense and Equipment	
102	From General Revenue Fund (0101)	1,590,673
103	For the Department of Mental Health	

104	Expense and Equipment	
105	From General Revenue Fund (0101)	1,189,533
106	From Department of Mental Health - Federal Fund (0148)	305,235
107	From Health Initiatives Fund (0275)	9,763
108	For the Department of Health and Senior Services	
109	Expense and Equipment	
110	From General Revenue Fund (0101)	1,436,441
111	From Department of Health and Senior Services - Federal Fund (0143).....	1,469,884
112	For the Department of Social Services	
113	Expense and Equipment	
114	From General Revenue Fund (0101)	7,588,393
115	From Temporary Assistance for Needy Families Fund (0199)	161,018
116	From Health Initiatives Fund (0275)	23,795
117	From Department of Social Services - Federal Fund (0610).....	953,357
118	From Department of Social Services Educational Improvement Fund	
119	(0620).....	8,386
120	For the Governor	
121	Expense and Equipment	
122	From General Revenue Fund (0101)	775,780
123	For the Lieutenant Governor	
124	Expense and Equipment	
125	From General Revenue Fund (0101)	79,405
126	For the General Assembly	
127	Expense and Equipment	
128	From General Revenue Fund (0101)	2,748,632
129	For the Secretary of State	
130	Expense and Equipment	
131	From General Revenue Fund (0101)	2,115,532
132	From Secretary of State's Technology Trust Fund Account (0266).....	18,720
133	From Local Records Preservation Fund (0577).....	10,153
134	From Investor Education and Protection Fund (0829)	38,392
135	For the State Auditor	

136	Expense and Equipment	
137	From General Revenue Fund (0101)	460,654
138	For the Attorney General	
139	Expense and Equipment	
140	From General Revenue Fund (0101)	717,497
141	From Attorney General - Federal Fund (0136).....	204,678
142	From Natural Resources Protection Water Pollution Permit Fee	
143	Subaccount Fund (0568).....	41,144
144	From Workers' Compensation Fund (0652).....	50,039
145	From Workers' Compensation Second Injury Fund (0653)	50,290
146	From Hazardous Waste Fund (0676).....	13,898
147	For the State Treasurer	
148	Expense and Equipment	
149	From State Treasurer's General Operations Fund (0164).....	269,982
150	For the Judiciary	
151	Expense and Equipment	
152	From General Revenue Fund (0101)	<u>390,410</u>
153	Total	\$46,934,666
1	Section 13.015. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems furniture,	
4	and structural modifications, provided five percent (5%)	
5	flexibility is allowed between Sections 13.005, 13.010, and	
6	13.015, and further provided one hundred percent (100%)	
7	flexibility is allowed between federal funds within this section,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 13.020	
10	For the Department of Elementary and Secondary Education	
11	Expense and Equipment	
12	From General Revenue Fund (0101)	\$5,304,114
13	For the Department of Mental Health	
14	Expense and Equipment	
15	From General Revenue Fund (0101)	26,827,515

16	For the Department of Health and Senior Services	
17	Expense and Equipment	
18	From General Revenue Fund (0101)	10,032
19	From Department of Health and Senior Services - Federal Fund (0143).....	11,576
20	For the Department of Social Services	
21	Expense and Equipment	
22	From General Revenue Fund (0101)	4,349,609
23	From Department of Social Services - Federal Fund (0610).....	1,021,390
24	For the Department of Public Safety	
25	For the State Highway Patrol	
26	Expense and Equipment	
27	From General Revenue Fund (0101)	2,891
28	From State Highways and Transportation Department Fund (0644)	9,678
29	Total	\$37,536,805
1	Section 13.020. To the Office of Administration	
2	For the Office of Administration	
3	For the collection of costs associated with state owned, institutional, and	
4	state leased space occupied by non-state agencies, provided no	
5	flexibility is allowed to or from this subsection	
6	Expense and Equipment	
7	From Revolving Administrative Trust Fund (0505).....	1,528,026
1	Section 13.025. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	Funds are to be transferred out of the State Treasury, for the	
4	payment of claims, premiums, and expenses as provided by	
5	Section 105.711 through 105.726, RSMo, to the State Legal	
6	Expense Fund	
7	From General Revenue Fund (0101)	\$1

PART 2

1 Section 13.030. To the Office of Administration

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended to any municipality that enacts or

4 adopts a sanctuary policy, in accordance with Section 67.307,

5 RSMo. Any municipality that enacts or adopts a sanctuary policy

6 and has received state funds during the current state fiscal year
7 shall pay back all funds with interest calculated at the statutory
8 rate of interest as provided in Section 408.040.4, RSMo.

Bill Totals

General Revenue Fund.....	\$101,161,943
Federal Funds.....	26,211,947
Other Funds.....	<u>12,311,106</u>
Total	\$139,684,996

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