

Hinds Community College

Post Office Box 1100 PMB 10458

Dr. Clyde Muse

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2016	Estimated Expenses June 30,2017	Requested For June 30,2018	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	71,547,440	73,124,754	73,124,754		
a. Additional Compensation			393,768		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	4,640	4,640	4,640		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>71,552,080</b>	<b>73,129,394</b>	<b>73,523,162</b>	<b>393,768</b>	<b>0.54%</b>
2. Travel					
a. Travel & Subsistence (In-State)	408,862	431,797	477,130	45,333	10.50%
b. Travel & Subsistence (Out-Of-State)	564,027	564,355	564,355		
c. Travel & Subsistence (Out-Of-Country)	83,263	60,000	60,000		
<b>Total Travel</b>	<b>1,056,152</b>	<b>1,056,152</b>	<b>1,101,485</b>	<b>45,333</b>	<b>4.29%</b>
<b>B. CONTRACTUAL SERVICE S (Schedule B)</b>					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities	2,502,701	2,502,701	2,602,701	100,000	4.00%
c. Public Information	529,301	529,301	529,301		
d. Rents	327,463	327,463	327,463		
e. Repairs & Service	381,296	381,296	381,296		
f. Fees, Professional & Other Services	1,314,521	1,314,521	1,314,521		
g. Other Contractual Services	3,872,953	3,872,953	4,724,599	851,646	21.99%
h. Data Processing	1,209,464	1,209,464	1,259,464	50,000	4.13%
i. Other	153,100	153,100	153,100		
<b>Total Contractual Services</b>	<b>10,290,799</b>	<b>10,290,799</b>	<b>11,292,445</b>	<b>1,001,646</b>	<b>9.73%</b>
<b>C. COMMODITIES (Schedule C)</b>					
a. Maintenance & Construction Materials & Supplies	428,919	428,919	428,919		
b. Printing & Office Supplies & Materials	363,138	363,138	363,138		
c. Equipment, Repair Parts, Supplies & Accessories	429,994	429,994	479,994	50,000	11.63%
d. Professional & Scientific Supplies & Materials	880,560	880,560	1,246,999	366,439	41.61%
e. Other Supplies & Materials	2,807,188	2,813,756	2,813,756		
<b>Total Commodities</b>	<b>4,909,799</b>	<b>4,916,367</b>	<b>5,332,806</b>	<b>416,439</b>	<b>8.47%</b>
<b>D. CAPITAL OUTLAY</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>868,882</b>	<b>996,323</b>	<b>2,168,407</b>	<b>1,172,084</b>	<b>117.64%</b>
<b>2. Equipment (Schedule D-2)</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	115,730	115,730	115,730		
d. IS Equipment (Data Processing & Telecommunications)	679,779	679,779	1,018,479	338,700	49.83%
e. Equipment - Lease Purchase					
f. Other Equipment	1,096,338	1,096,338	2,476,338	1,380,000	125.87%
<b>Total Equipment (Schedule D-2)</b>	<b>1,891,847</b>	<b>1,891,847</b>	<b>3,610,547</b>	<b>1,718,700</b>	<b>90.85%</b>
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E)</b>	<b>6,316,038</b>	<b>6,316,038</b>	<b>6,428,038</b>	<b>112,000</b>	<b>1.77%</b>
<b>TOTAL EXPENDITURES</b>	<b>96,885,597</b>	<b>98,596,920</b>	<b>103,456,890</b>	<b>4,859,970</b>	<b>4.93%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	10,693,202	7,532,272	7,997,018	464,746	6.17%
General Fund Appropriation (Enter General Fund Lapse Below)	28,550,590	27,920,902	35,312,634	7,391,732	26.47%
State Support Special Funds	6,815,078	6,627,763	5,796,001	(831,762)	(12.55%)
Federal Funds _____ Other Special Funds (Specify) _____	6,336,180	6,270,501	6,270,501		
Indirect State	5,915,114	5,937,000	5,937,000		
Local	45,402,705	50,605,500	50,605,500		
Health & Life Insurance Carryover	705,000	1,700,000		(1,700,000)	(100.00%)
Less: Estimated Cash Available Next Fiscal Period	(7,532,272)	(7,997,018)	(8,461,764)	464,746	5.81%
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>96,885,597</b>	<b>98,596,920</b>	<b>103,456,890</b>	<b>4,859,970</b>	<b>4.93%</b>
GENERAL FUND LAPSE	529,267				
<b>III: PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	965	959	962	3	0.31%
b.) Perm Part	774	774	774		
c.) T-L Full					
d.) T-L Part					
Average Annual Vacancy Rate (Percentage)					
a.) Perm Full					
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					

Approved by: Dr. Clyde Muse

Official of Board or Commission

Submitted by: Russell Shaw

Date: 7/26/2016 5:01 PM

Budget Officer: Russell Shaw / rdshaw@hindscc.edu

Phone Number: 601-857-3961

Title: V.P for Business Services

REQUEST BY FUNDING SOURCE

Name of Agency : Hinds Community College

Specify Funding Sources As Shown Below	FY 2016 Actual Amount	% of Line Item	% of Total Budget	FY 2017 Estimated Amount	% of Line Item	% of Total Budget	FY 2018 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	28,550,590	39.90%		27,920,902	38.18%		30,007,827	40.81%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	6,103,914	8.53%		5,789,158	7.92%		5,796,001	7.88%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____	3,792,548	5.30%		3,730,015	5.10%		3,730,015	5.07%	
9. Indirect State	5,043,730	7.05%		5,321,382	7.28%		5,321,382	7.24%	
10. Local	27,356,298	38.23%		28,667,937	39.20%		28,667,937	38.99%	
11. Health & Life Insurance Carryover	705,000	0.99%		1,700,000	2.32%				
12.									
<b>Total Salaries</b>	<b>71,552,080</b>		<b>73.85%</b>	<b>73,129,394</b>		<b>74.17%</b>	<b>73,523,162</b>		<b>71.07%</b>
1. General _____ State Support Special (Specify) _____							45,333	4.12%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____	137,103	12.98%		137,103	12.98%		137,103	12.45%	
9. Indirect State	13,481	1.28%		13,481	1.28%		13,481	1.22%	
10. Local	905,568	85.74%		905,568	85.74%		905,568	82.21%	
11. Health & Life Insurance Carryover									
12.									
<b>Total Travel</b>	<b>1,056,152</b>		<b>1.09%</b>	<b>1,056,152</b>		<b>1.07%</b>	<b>1,101,485</b>		<b>1.06%</b>
1. General _____ State Support Special (Specify) _____							1,001,646	8.87%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____	820,296	7.97%		817,150	7.94%		817,150	7.24%	
9. Indirect State	665,947	6.47%		410,181	3.99%		410,181	3.63%	
10. Local	8,804,556	85.56%		9,063,468	88.07%		9,063,468	80.26%	
11. Health & Life Insurance Carryover									
12.									
<b>Total Contractual</b>	<b>10,290,799</b>		<b>10.62%</b>	<b>10,290,799</b>		<b>10.44%</b>	<b>11,292,445</b>		<b>10.92%</b>
1. General _____ State Support Special (Specify) _____							416,439	7.81%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____	469,439	9.56%		469,439	9.55%		469,439	8.80%	
9. Indirect State	110,378	2.25%		110,378	2.25%		110,378	2.07%	
10. Local	4,329,982	88.19%		4,336,550	88.21%		4,336,550	81.32%	
11. Health & Life Insurance Carryover									
12.									
<b>Total Commodities</b>	<b>4,909,799</b>		<b>5.07%</b>	<b>4,916,367</b>		<b>4.99%</b>	<b>5,332,806</b>		<b>5.15%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : Hinds Community College

Specify Funding Sources As Shown Below	FY 2016 Actual Amount	% of Line Item	% of Total Budget	FY 2017 Estimated Amount	% of Line Item	% of Total Budget	FY 2018 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____							2,010,689	92.73%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	711,164	81.85%		838,605	84.17%				
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Indirect State									
10. Local	157,718	18.15%		157,718	15.83%		157,718	7.27%	
11. Health & Life Insurance Carryover									
12.									
<b>Total Capital Other Than Equipment</b>	<b>868,882</b>		<b>0.90%</b>	<b>996,323</b>		<b>1.01%</b>	<b>2,168,407</b>		<b>2.10%</b>
1. General _____ State Support Special (Specify) _____							1,718,700	47.60%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____	828,397	43.79%		828,397	43.79%		828,397	22.94%	
9. Indirect State	69,505	3.67%		69,505	3.67%		69,505	1.93%	
10. Local	993,945	52.54%		993,945	52.54%		993,945	27.53%	
11. Health & Life Insurance Carryover									
12.									
<b>Total Capital Equipment</b>	<b>1,891,847</b>		<b>1.95%</b>	<b>1,891,847</b>		<b>1.92%</b>	<b>3,610,547</b>		<b>3.49%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Indirect State									
10. Local									
11. Health & Life Insurance Carryover									
12.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Indirect State									
10. Local									
11. Health & Life Insurance Carryover									
12.									
<b>Total Wireless Communication Devs.</b>									

REQUEST BY FUNDING SOURCE

Name of Agency : Hinds Community College

Specify Funding Sources As Shown Below	FY 2016 Actual Amount	% of Line Item	% of Total Budget	FY 2017 Estimated Amount	% of Line Item	% of Total Budget	FY 2018 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____							112,000	1.74%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____	288,397	4.57%		288,397	4.57%		288,397	4.49%	
9. Indirect State	12,073	0.19%		12,073	0.19%		12,073	0.19%	
10. Local	6,015,568	95.24%		6,015,568	95.24%		6,015,568	93.58%	
11. Health & Life Insurance Carryover									
12.									
<b>Total Subsidies</b>	<b>6,316,038</b>		<b>6.52%</b>	<b>6,316,038</b>		<b>6.41%</b>	<b>6,428,038</b>		<b>6.21%</b>
1. General _____ State Support Special (Specify) _____	28,550,590	29.47%		27,920,902	28.32%		35,312,634	34.13%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	6,103,914	6.30%		5,789,158	5.87%		5,796,001	5.60%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	711,164	0.73%		838,605	0.85%				
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____	6,336,180	6.54%		6,270,501	6.36%		6,270,501	6.06%	
9. Indirect State	5,915,114	6.11%		5,937,000	6.02%		5,937,000	5.74%	
10. Local	48,563,635	50.12%		50,140,754	50.85%		50,140,754	48.47%	
11. Health & Life Insurance Carryover	705,000	0.73%		1,700,000	1.72%				
12.									
<b>TOTAL</b>	<b>96,885,597</b>		<b>100.00%</b>	<b>98,596,920</b>		<b>100.00%</b>	<b>103,456,890</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Hinds Community College (292-05)

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2016</b>	<b>(2) Estimated Revenues FY 2017</b>	<b>(3) Requested Revenues FY 2018</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund	6,103,914	5,789,158	5,796,001
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund	711,164	838,605	
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
<b>State Support Special Fund TOTAL</b>		<b>6,815,078</b>	<b>6,627,763</b>	<b>5,796,001</b>
STATE SUPPORT SPECIAL FUND LAPSE		55,279		

<b>A. FEDERAL FUNDS *</b>		<b>Percentage Match Requirement</b>		<b>(1) Actual Revenues FY 2016</b>	<b>(2) Estimated Revenues FY 2017</b>	<b>(3) Requested Revenues FY 2018</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2017</b>	<b>FY 2018</b>			
	Cash Balance-Unencumbered					
Career/ Tech Teacher/ Equipment (456-457)	U.S Department of Ed via MDE			881,028	885,000	885,000
Adult Basic Education (459)	U.S Department of Ed via MDE			210,991	215,000	215,000
CWSP College Work Study (460)	U.S Department of Ed via MDE			343,944	340,000	340,000
Administrative Cost Recoveries ()	U.S Department of Ed via DOE			458,906	450,000	1,000,000
CTE Non Traditional Grants ()	U.S Department of Ed via MDE					
HEA III Developing Institutions ()	U.S Department of Ed via DOE			856,635	903,159	903,159
National Science Foundation ()	National Science Foundation			476,460	480,000	480,000
SBDC ()	U.S Department of Commerce			83,513	76,000	76,000
Special Services ()	U.S Department of Education			312,120	284,754	284,754
Talent Search ()	U.S Department of Ed via DOE			271,103	257,769	257,769
WIN Center ()	U.S Department of Labor			421,156	498,766	498,766
TAACCCT-Nursing Sim ()	U.S Department of Labor			432,839	176,235	
SNAP- Supplemental Nutrition Assistance Program ()	U.S Department of Human Services			119,271	116,000	116,000
Minority Male Program ()	U.S. Dept of Ed			347,466	175,000	175,000
TAACCCT-MRTDL ()	U.S. Dept of Labor			655,964	450,000	76,235
Title III - SAFRA ()	U.S. Dept of Ed			223,528	765,908	765,908
Vocational Rehab ()	U.S. Dept of Ed			195,757	196,910	196,910
INBRE ()	Dept of Health			45,499		
<b>Federal Fund TOTAL</b>				<b>6,336,180</b>	<b>6,270,501</b>	<b>6,270,501</b>

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2016</b>	<b>(2) Estimated Revenues FY 2017</b>	<b>(3) Requested Revenues FY 2018</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered	10,693,202	7,532,272	7,997,018
521-550's Sales & Service & Interest ETC. (2)	Local	996,683	1,010,500	1,010,500
Dual PN (1)	Mississippi Community College Board	104,526	103,000	103,000
Health and Life Insurance Carryover (3)	Health/ Life Insurance (Hinds)	705,000	1,700,000	
Local/ Private Grants (2)	Local	3,897,053	3,200,000	3,200,000

**SPECIAL FUNDS DETAIL**

Hinds Community College (292-05)

Name of Agency

Special Appropriations via MCCB (1)	Mississippi Community College Board (Jones, GHEC)			
Transfer from Other Funds (2)	Local	812,712	1,000,000	1,000,000
Transfer to Other Funds (2)	Local			
Workforce Education Projects (1)	Mississippi Community College Board	614,678	400,000	400,000
MELO Grant (1)	Mississippi Community College Board			
MSVCC USM Partnership (1)	Mississippi Community College Board	18,872	8,000	8,000
MSVCC Ed Tech Transfer (1)	Mississippi Community College Board			
MSVCC Grants (1)	Mississippi Community College Board	12,000	12,000	12,000
W.G Kellogg Grant/ MI-BEST (1)	Mississippi Community College Board	90,143	200,000	200,000
Career Tech Salary (2)	MDE	734,444	700,000	700,000
401-415 Student Fees (2)	Local	27,594,144	32,860,000	32,860,000
441** District Taxes (2)	Local	11,367,669	11,835,000	11,835,000
476-479 Career and Tech Salary (1)	Mississippi Community College Board	4,960,817	5,100,000	5,100,000
480 Adult Basic Education (1)	Mississippi Community College Board	114,078	114,000	114,000
<b>Other Special Fund TOTAL</b>		<b>62,716,021</b>	<b>65,774,772</b>	<b>64,539,518</b>

<b>SECTIONS S + A + B TOTAL</b>	<b>75,867,279</b>	<b>78,673,036</b>	<b>76,606,020</b>
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C. TREASURY FUND/BANK ACCOUNTS *			(1) Reconciled Balance as of 6/30/16	(2) Balance as of 6/30/17	(3) Balance as of 6/30/18
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY  
FUND/BANK ACCOUNTS**

Hinds Community College (292-05)

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Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

The appropriations of special funds for the community colleges are very important to many programs. They have helped the college develop new programs and offer services to the general public that would not have been feasible.

We are really excited about the new capital expense funds. Our buildings and improvements are in real need and we have not had the funds to take care of many deferred maintenance projects. In FY17, we have plans to repair roofs that have leaks and would have slowly deteriorated and will work use some of the money to match an MDOT program that will upgrade the entrance to our Raymond Campus. This money will be a great investment to keep our buildings attractive for many more years.

**FEDERAL FUNDS**

All federal grant funds are sought by the individual departments of the College. The College hired a grant writer to assist the departments with this process in FY2010. These funds play a major role in the services that are provided to our students. As a result of Title III funds for FY2017, the college will complete a renovation of the student union building on the Utica campus to allow for more room in the bookstore and an updated look to the student union facility. Prior to these projects, one of our buildings was renovated to provide a health and wellness facility for the students, employees and community to improve their health in rural Hinds County. The renovation has also provided a great space for teaching and meetings.

The Federal Work Study program provides funds for many of our students who might not otherwise be able to attend college. This program has become more important to our college with the recent reductions to Pell eligibility.

Our Special Services grant provides counseling and tutoring to the high school students on weekends and during the summer. In these sessions, the students are introduced to the college environment and are made aware of many programs available to these students.

The M2M grant that we have received in the last three years has provided the College with the opportunity to reach minority male students. The National Science Foundation grant prepares minority community college students, which are underrepresented, to receive their bachelor's degree in the Science, Math, Engineering, and Math area. The TAACCCT grant allowed the College to renovate a doctor's office to provide students with a state of the art simulation center. Recently, we received funding through at TAACCCT grant which supports job training for the river barge and truck driving sector.

The college receives federal Carl Perkins funds for its Career Technical Education program through the Mississippi Department of Education. Pursuant to federal regulations, the college has entered into a Maintenance of Effort (MOE) agreement with the state and files preliminary, budgeted, and actual MOE compliance reports for each fiscal period.

**OTHER SPECIAL FUNDS**

The appropriations of special funds for the community colleges are very important to many programs. They have helped the college develop new programs and offer services to the general public that would not have been feasible. Our workforce development center and our sign language interpreter programs would not be possible without these funds. The special funds are needed and should be expanded to provide opportunities in other areas.

**TREASURY FUND / BANK**

**CONTINUATION AND EXPANDED TOTAL REQUEST**

Hinds Community College (292-05)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2016 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	28,550,590	6,103,914	3,792,548	33,105,028	71,552,080
Travel			137,103	919,049	1,056,152
Contractual Services			820,296	9,470,503	10,290,799
Commodities			469,439	4,440,360	4,909,799
Other Than Equipment		711,164		157,718	868,882
Equipment			828,397	1,063,450	1,891,847
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			288,397	6,027,641	6,316,038
<b>Total</b>	<b>28,550,590</b>	<b>6,815,078</b>	<b>6,336,180</b>	<b>55,183,749</b>	<b>96,885,597</b>
No. of Positions (FTE)	599.00	110.00	98.00	932.00	1,739.00

	FY 2017 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	27,920,902	5,789,158	3,730,015	35,689,319	73,129,394
Travel			137,103	919,049	1,056,152
Contractual Services			817,150	9,473,649	10,290,799
Commodities			469,439	4,446,928	4,916,367
Other Than Equipment		838,605		157,718	996,323
Equipment			828,397	1,063,450	1,891,847
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			288,397	6,027,641	6,316,038
<b>Total</b>	<b>27,920,902</b>	<b>6,627,763</b>	<b>6,270,501</b>	<b>57,777,754</b>	<b>98,596,920</b>
No. of Positions (FTE)	599.00	110.00	98.00	926.00	1,733.00

	FY 2018 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	1,728,584	6,843		(1,700,000)	35,427
Travel					
Contractual Services	342,786				342,786
Commodities	50,000				50,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,121,370</b>	<b>6,843</b>		<b>(1,700,000)</b>	<b>428,213</b>
No. of Positions (FTE)					

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.



**CONTINUATION AND EXPANDED TOTAL REQUEST**

Hinds Community College (292-05)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	<b>FY 2018 Expansion/Reduction of Existing Activities</b>				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe	238,341				238,341
Travel	40,333				40,333
Contractual Services	638,860				638,860
Commodities	346,439				346,439
Other Than Equipment	2,010,689	(838,605)			1,172,084
Equipment	1,633,700				1,633,700
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	112,000				112,000
<b>Total</b>	<b>5,020,362</b>	<b>(838,605)</b>			<b>4,181,757</b>
No. of Positions (FTE)	3.00				3.00

	<b>FY 2018 New Activities (*)</b>				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe	120,000				120,000
Travel	5,000				5,000
Contractual Services	20,000				20,000
Commodities	20,000				20,000
Other Than Equipment					
Equipment	85,000				85,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>250,000</b>				<b>250,000</b>
No. of Positions (FTE)					

	<b>FY 2018 Total Request</b>				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	30,007,827	5,796,001	3,730,015	33,989,319	73,523,162
Travel	45,333		137,103	919,049	1,101,485
Contractual Services	1,001,646		817,150	9,473,649	11,292,445
Commodities	416,439		469,439	4,446,928	5,332,806
Other Than Equipment	2,010,689			157,718	2,168,407
Equipment	1,718,700		828,397	1,063,450	3,610,547
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	112,000		288,397	6,027,641	6,428,038
<b>Total</b>	<b>35,312,634</b>	<b>5,796,001</b>	<b>6,270,501</b>	<b>56,077,754</b>	<b>103,456,890</b>
No. of Positions (FTE)	602.00	110.00	98.00	926.00	1,736.00

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

Hinds Community College (292-05)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2018

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Instruction	32,859,159	5,796,001	5,251,605	14,937,934	58,844,699
2.	Instructional Support				2,129,356	2,129,356
3.	Student Services			418,463	11,288,377	11,706,840
4.	Institutional Support	150,000		600,433	16,500,569	17,251,002
5.	Physical Plant Operation	2,303,475			11,221,518	13,524,993
	Summary of All Programs	35,312,634	5,796,001	6,270,501	56,077,754	103,456,890

CONTINUATION AND EXPANDED REQUEST

Program 1 of 5

Hinds Community College (292-05)

Instruction

Name of Agency	FY 2016 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	28,550,590	6,103,914	2,904,035	6,827,513	44,386,052
Travel			129,254	399,490	528,744
Contractual Services			773,171	1,761,011	2,534,182
Commodities			428,021	1,333,931	1,761,952
Other Than Equipment					
Equipment			794,406	607,115	1,401,521
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			288,397	3,121,437	3,409,834
<b>Total</b>	<b>28,550,590</b>	<b>6,103,914</b>	<b>5,317,284</b>	<b>14,050,497</b>	<b>54,022,285</b>
No. of Positions (FTE)	599.00	110.00	60.00	302.00	1,071.00

	FY 2017 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	27,920,902	5,789,158	2,841,502	9,411,804	45,963,366
Travel			129,254	399,490	528,744
Contractual Services			770,025	1,764,157	2,534,182
Commodities			428,021	1,333,931	1,761,952
Other Than Equipment					
Equipment			794,406	607,115	1,401,521
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			288,397	3,121,437	3,409,834
<b>Total</b>	<b>27,920,902</b>	<b>5,789,158</b>	<b>5,251,605</b>	<b>16,637,934</b>	<b>55,599,599</b>
No. of Positions (FTE)	599.00	110.00	60.00	302.00	1,071.00

	FY 2018 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	1,728,584	6,843		(1,700,000)	35,427
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,728,584</b>	<b>6,843</b>		<b>(1,700,000)</b>	<b>35,427</b>
No. of Positions (FTE)					

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 5

Hinds Community College (292-05)

Instruction

Name of Agency	FY 2018 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe	238,341				238,341
Travel	40,333				40,333
Contractual Services	588,860				588,860
Commodities	346,439				346,439
Other Than Equipment					
Equipment	1,633,700				1,633,700
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	112,000				112,000
<b>Total</b>	<b>2,959,673</b>				<b>2,959,673</b>
No. of Positions (FTE)	3.00				3.00

	FY 2018 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe	120,000				120,000
Travel	5,000				5,000
Contractual Services	20,000				20,000
Commodities	20,000				20,000
Other Than Equipment					
Equipment	85,000				85,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>250,000</b>				<b>250,000</b>
No. of Positions (FTE)					

	FY 2018 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	30,007,827	5,796,001	2,841,502	7,711,804	46,357,134
Travel	45,333		129,254	399,490	574,077
Contractual Services	608,860		770,025	1,764,157	3,143,042
Commodities	366,439		428,021	1,333,931	2,128,391
Other Than Equipment					
Equipment	1,718,700		794,406	607,115	3,120,221
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	112,000		288,397	3,121,437	3,521,834
<b>Total</b>	<b>32,859,159</b>	<b>5,796,001</b>	<b>5,251,605</b>	<b>14,937,934</b>	<b>58,844,699</b>
No. of Positions (FTE)	602.00	110.00	60.00	302.00	1,074.00

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 5

Hinds Community College (292-05)

Instructional Support

Name of Agency

Program

	FY 2016 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				1,675,825	1,675,825
Travel				3,498	3,498
Contractual Services				173,221	173,221
Commodities				33,648	33,648
Other Than Equipment				157,718	157,718
Equipment				85,446	85,446
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>2,129,356</b>	<b>2,129,356</b>
No. of Positions (FTE)				34.00	34.00

	FY 2017 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				1,675,825	1,675,825
Travel				3,498	3,498
Contractual Services				173,221	173,221
Commodities				33,648	33,648
Other Than Equipment				157,718	157,718
Equipment				85,446	85,446
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>2,129,356</b>	<b>2,129,356</b>
No. of Positions (FTE)				34.00	34.00

	FY 2018 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

CONTINUATION AND EXPANDED REQUEST

Hinds Community College (292-05)

Instructional Support

Name of Agency

Program

	FY 2018 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2018 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2018 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				1,675,825	1,675,825
Travel				3,498	3,498
Contractual Services				173,221	173,221
Commodities				33,648	33,648
Other Than Equipment				157,718	157,718
Equipment				85,446	85,446
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>2,129,356</b>	<b>2,129,356</b>
No. of Positions (FTE)				34.00	34.00

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 5  
Student Services

Hinds Community College (292-05)

Name of Agency	FY 2016 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe			402,576	7,038,874	7,441,450
Travel				190,275	190,275
Contractual Services				589,910	589,910
Commodities			15,887	609,659	625,546
Other Than Equipment					
Equipment				142,613	142,613
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,717,046	2,717,046
<b>Total</b>			<b>418,463</b>	<b>11,288,377</b>	<b>11,706,840</b>
No. of Positions (FTE)			23.00	164.00	187.00

	FY 2017 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe			402,576	7,038,874	7,441,450
Travel				190,275	190,275
Contractual Services				589,910	589,910
Commodities			15,887	609,659	625,546
Other Than Equipment					
Equipment				142,613	142,613
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,717,046	2,717,046
<b>Total</b>			<b>418,463</b>	<b>11,288,377</b>	<b>11,706,840</b>
No. of Positions (FTE)			23.00	158.00	181.00

	FY 2018 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 5  
Student Services

Hinds Community College (292-05)

Name of Agency	FY 2018 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2018 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2018 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe			402,576	7,038,874	7,441,450
Travel				190,275	190,275
Contractual Services				589,910	589,910
Commodities			15,887	609,659	625,546
Other Than Equipment					
Equipment				142,613	142,613
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,717,046	2,717,046
<b>Total</b>			<b>418,463</b>	<b>11,288,377</b>	<b>11,706,840</b>
No. of Positions (FTE)			23.00	158.00	181.00

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.



CONTINUATION AND EXPANDED REQUEST

Program 4 of 5  
Institutional Support

Hinds Community College (292-05)

	FY 2016 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe			485,937	10,560,260	11,046,197
Travel			7,849	305,128	312,977
Contractual Services			47,125	3,849,254	3,896,379
Commodities			25,531	1,417,846	1,443,377
Other Than Equipment					
Equipment			33,991	172,355	206,346
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				189,158	189,158
<b>Total</b>			<b>600,433</b>	<b>16,494,001</b>	<b>17,094,434</b>
No. of Positions (FTE)			15.00	190.00	205.00

	FY 2017 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe			485,937	10,560,260	11,046,197
Travel			7,849	305,128	312,977
Contractual Services			47,125	3,849,254	3,896,379
Commodities			25,531	1,424,414	1,449,945
Other Than Equipment					
Equipment			33,991	172,355	206,346
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				189,158	189,158
<b>Total</b>			<b>600,433</b>	<b>16,500,569</b>	<b>17,101,002</b>
No. of Positions (FTE)			15.00	190.00	205.00

	FY 2018 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services	100,000				100,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>100,000</b>				<b>100,000</b>
No. of Positions (FTE)					

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

CONTINUATION AND EXPANDED REQUEST

Hinds Community College (292-05)

Institutional Support

Name of Agency

Program

	FY 2018 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services	50,000				50,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>50,000</b>				<b>50,000</b>
No. of Positions (FTE)					

	FY 2018 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2018 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe			485,937	10,560,260	11,046,197
Travel			7,849	305,128	312,977
Contractual Services	150,000		47,125	3,849,254	4,046,379
Commodities			25,531	1,424,414	1,449,945
Other Than Equipment					
Equipment			33,991	172,355	206,346
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				189,158	189,158
<b>Total</b>	<b>150,000</b>		<b>600,433</b>	<b>16,500,569</b>	<b>17,251,002</b>
No. of Positions (FTE)			15.00	190.00	205.00

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 5 of 5

Hinds Community College (292-05)

Physical Plant Operation

Name of Agency	FY 2016 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				7,002,556	7,002,556
Travel				20,658	20,658
Contractual Services				3,097,107	3,097,107
Commodities				1,045,276	1,045,276
Other Than Equipment		711,164			711,164
Equipment				55,921	55,921
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>		<b>711,164</b>		<b>11,221,518</b>	<b>11,932,682</b>
No. of Positions (FTE)				242.00	242.00

	FY 2017 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				7,002,556	7,002,556
Travel				20,658	20,658
Contractual Services				3,097,107	3,097,107
Commodities				1,045,276	1,045,276
Other Than Equipment		838,605			838,605
Equipment				55,921	55,921
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>		<b>838,605</b>		<b>11,221,518</b>	<b>12,060,123</b>
No. of Positions (FTE)				242.00	242.00

	FY 2018 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services	242,786				242,786
Commodities	50,000				50,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>292,786</b>				<b>292,786</b>
No. of Positions (FTE)					

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 5 of 5

Hinds Community College (292-05)

Physical Plant Operation

Name of Agency

Program

	<b>FY 2018 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment	2,010,689	(838,605)			1,172,084
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,010,689</b>	<b>(838,605)</b>			<b>1,172,084</b>
No. of Positions (FTE)					

	<b>FY 2018 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2018 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries,Wages & Fringe				7,002,556	7,002,556
Travel				20,658	20,658
Contractual Services	242,786			3,097,107	3,339,893
Commodities	50,000			1,045,276	1,095,276
Other Than Equipment	2,010,689				2,010,689
Equipment				55,921	55,921
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,303,475</b>			<b>11,221,518</b>	<b>13,524,993</b>
No. of Positions (FTE)				242.00	242.00

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

**PROGRAM DECISION UNITS**

Hinds Community College

1 - Instruction

Name of Agency

Program Name

	A	B	C	D	E	F	G	H
<b>EXPENDITURES</b>	FY 2017 Appropriated	Escalations By DFA	Non-Recurring Items	Basic Oper. Funding Shift	Workforce & Econ. Dev.	MI-BEST Career	Basic Oper. Train Additional	* New Career/ Technical
<b>SALARIES</b>	45,963,366			35,427	75,000		163,341	120,000
GENERAL	27,920,902			1,728,584	75,000		163,341	120,000
ST. SUP. SPECIAL	5,789,158			6,843				
FEDERAL	2,841,502							
OTHER	9,411,804			(1,700,000)				
<b>TRAVEL</b>	528,744				10,000	25,333	5,000	5,000
GENERAL					10,000	25,333	5,000	5,000
ST. SUP. SPECIAL								
FEDERAL	129,254							
OTHER	399,490							
<b>CONTRACTUAL</b>	2,534,182				218,860	350,000	20,000	20,000
GENERAL					218,860	350,000	20,000	20,000
ST. SUP. SPECIAL								
FEDERAL	770,025							
OTHER	1,764,157							
<b>COMMODITIES</b>	1,761,952				176,439	150,000	20,000	20,000
GENERAL					176,439	150,000	20,000	20,000
ST. SUP. SPECIAL								
FEDERAL	428,021							
OTHER	1,333,931							
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	1,401,521				1,473,000	75,700	85,000	85,000
GENERAL					1,473,000	75,700	85,000	85,000
ST. SUP. SPECIAL								
FEDERAL	794,406							
OTHER	607,115							
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	3,409,834					112,000		
GENERAL						112,000		
ST. SUP. SPECIAL								
FEDERAL	288,397							
OTHER	3,121,437							
<b>TOTAL</b>	55,599,599			35,427	1,953,299	713,033	293,341	250,000

**FUNDING**

GENERAL FUNDS	27,920,902			1,728,584	1,953,299	713,033	293,341	250,000
ST. SUP. SPCL FUNDS	5,789,158			6,843				
FEDERAL FUNDS	5,251,605							
OTHER SP. FUNDS	16,637,934			(1,700,000)				
<b>TOTAL</b>	55,599,599			35,427	1,953,299	713,033	293,341	250,000

**POSITIONS**

GENERAL FTE	599.00				1.00		2.00	
ST. SUP. SPCL. FTE	110.00							
FEDERAL FTE	60.00							
OTHER SP. FTE	302.00							
<b>TOTAL</b>	1,071.00				1.00		2.00	

**PRIORITY LEVEL :**

				1	1	1	1	1
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**PROGRAM DECISION UNITS**

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<b>EXPENDITURES</b>	Total Funding Change	FY 2018 Total Request					
<b>SALARIES</b>	393,768	46,357,134					
GENERAL	2,086,925	30,007,827					
ST. SUP. SPECIAL	6,843	5,796,001					
FEDERAL		2,841,502					
OTHER	(1,700,000)	7,711,804					
<b>TRAVEL</b>	45,333	574,077					
GENERAL	45,333	45,333					
ST. SUP. SPECIAL							
FEDERAL		129,254					
OTHER		399,490					
<b>CONTRACTUAL</b>	608,860	3,143,042					
GENERAL	608,860	608,860					
ST. SUP. SPECIAL							
FEDERAL		770,025					
OTHER		1,764,157					
<b>COMMODITIES</b>	366,439	2,128,391					
GENERAL	366,439	366,439					
ST. SUP. SPECIAL							
FEDERAL		428,021					
OTHER		1,333,931					
<b>CAPTITAL-OTE</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>	1,718,700	3,120,221					
GENERAL	1,718,700	1,718,700					
ST. SUP. SPECIAL							
FEDERAL		794,406					
OTHER		607,115					
<b>VEHICLES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>WIRELESS DEV</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>SUBSIDIES</b>	112,000	3,521,834					
GENERAL	112,000	112,000					
ST. SUP. SPECIAL							
FEDERAL		288,397					
OTHER		3,121,437					
<b>TOTAL</b>	3,245,100	58,844,699					

**FUNDING**

GENERAL FUNDS	4,938,257	32,859,159					
ST. SUP. SPCL FUNDS	6,843	5,796,001					
FEDERAL FUNDS		5,251,605					
OTHER SP. FUNDS	(1,700,000)	14,937,934					
<b>TOTAL</b>	3,245,100	58,844,699					

**POSITIONS**

GENERAL FTE	3.00	602.00					
ST. SUP. SPCL. FTE		110.00					
FEDERAL FTE		60.00					
OTHER SP. FTE		302.00					
<b>TOTAL</b>	3.00	1,074.00					

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

Hinds Community College

2 - Instructional Support

Name of Agency

Program Name

	A	B	C	D	E			
<b>EXPENDITURES</b>	FY 2017 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2018 Total Request			
<b>SALARIES</b>	1,675,825				1,675,825			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,675,825				1,675,825			
<b>TRAVEL</b>	3,498				3,498			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	3,498				3,498			
<b>CONTRACTUAL</b>	173,221				173,221			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	173,221				173,221			
<b>COMMODITIES</b>	33,648				33,648			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	33,648				33,648			
<b>CAPTITAL-OTE</b>	157,718				157,718			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	157,718				157,718			
<b>EQUIPMENT</b>	85,446				85,446			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	85,446				85,446			
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	2,129,356				2,129,356			

**FUNDING**

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	2,129,356				2,129,356			
<b>TOTAL</b>	2,129,356				2,129,356			

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	34.00				34.00			
<b>TOTAL</b>	34.00				34.00			

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

Hinds Community College

3 - Student Services

Name of Agency

Program Name

	A	B	C	D	E			
<b>EXPENDITURES</b>	FY 2017 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2018 Total Request			
<b>SALARIES</b>	7,441,450				7,441,450			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	402,576				402,576			
OTHER	7,038,874				7,038,874			
<b>TRAVEL</b>	190,275				190,275			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	190,275				190,275			
<b>CONTRACTUAL</b>	589,910				589,910			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	589,910				589,910			
<b>COMMODITIES</b>	625,546				625,546			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	15,887				15,887			
OTHER	609,659				609,659			
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	142,613				142,613			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	142,613				142,613			
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	2,717,046				2,717,046			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,717,046				2,717,046			
<b>TOTAL</b>	11,706,840				11,706,840			

**FUNDING**

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS	418,463				418,463			
OTHER SP. FUNDS	11,288,377				11,288,377			
<b>TOTAL</b>	11,706,840				11,706,840			

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE	23.00				23.00			
OTHER SP. FTE	158.00				158.00			
<b>TOTAL</b>	181.00				181.00			

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

Hinds Community College

4 - Institutional Support

Name of Agency

Program Name

	A	B	C	D	E	F	G	
<b>EXPENDITURES</b>	FY 2017 Appropriated	Escalations By DFA	Non-Recurring Items	Basic Oper. Training	Basic Oper. Ed Tech	Total Funding Change	FY 2018 Total Request	
<b>SALARIES</b>	11,046,197						11,046,197	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	485,937						485,937	
OTHER	10,560,260						10,560,260	
<b>TRAVEL</b>	312,977						312,977	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	7,849						7,849	
OTHER	305,128						305,128	
<b>CONTRACTUAL</b>	3,896,379			100,000	50,000	150,000	4,046,379	
GENERAL				100,000	50,000	150,000	150,000	
ST. SUP. SPECIAL								
FEDERAL	47,125						47,125	
OTHER	3,849,254						3,849,254	
<b>COMMODITIES</b>	1,449,945						1,449,945	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	25,531						25,531	
OTHER	1,424,414						1,424,414	
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	206,346						206,346	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	33,991						33,991	
OTHER	172,355						172,355	
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	189,158						189,158	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	189,158						189,158	
<b>TOTAL</b>	17,101,002			100,000	50,000	150,000	17,251,002	

**FUNDING**

GENERAL FUNDS				100,000	50,000	150,000	150,000	
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS	600,433						600,433	
OTHER SP. FUNDS	16,500,569						16,500,569	
<b>TOTAL</b>	17,101,002			100,000	50,000	150,000	17,251,002	

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE	15.00						15.00	
OTHER SP. FTE	190.00						190.00	
<b>TOTAL</b>	205.00						205.00	

**PRIORITY LEVEL :**

				1	1			
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**PROGRAM DECISION UNITS**

Hinds Community College

5 - Physical Plant Operation

Name of Agency

Program Name

	A	B	C	D	E	F	G	H
<b>EXPENDITURES</b>	FY 2017 Appropriated	Escalations By DFA	Non-Recurring Items	Basic Oper. Fuel, Ins.,	Basic Oper. Other	Repair & Renovation	Total Funding Change	FY 2018 Total Request
<b>SALARIES</b>	7,002,556							7,002,556
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	7,002,556							7,002,556
<b>TRAVEL</b>	20,658							20,658
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	20,658							20,658
<b>CONTRACTUAL</b>	3,097,107			100,000	142,786		242,786	3,339,893
GENERAL				100,000	142,786		242,786	242,786
ST. SUP. SPECIAL								
FEDERAL								
OTHER	3,097,107							3,097,107
<b>COMMODITIES</b>	1,045,276			50,000			50,000	1,095,276
GENERAL				50,000			50,000	50,000
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,045,276							1,045,276
<b>CAPITAL-OTE</b>	838,605					1,172,084	1,172,084	2,010,689
GENERAL						2,010,689	2,010,689	2,010,689
ST. SUP. SPECIAL	838,605					(838,605)	(838,605)	
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	55,921							55,921
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	55,921							55,921
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	12,060,123			150,000	142,786	1,172,084	1,464,870	13,524,993

**FUNDING**

GENERAL FUNDS				150,000	142,786	2,010,689	2,303,475	2,303,475
ST. SUP. SPCL FUNDS	838,605					(838,605)	(838,605)	
FEDERAL FUNDS								
OTHER SP. FUNDS	11,221,518							11,221,518
<b>TOTAL</b>	12,060,123			150,000	142,786	1,172,084	1,464,870	13,524,993

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	242.00							242.00
<b>TOTAL</b>	242.00							242.00

**PRIORITY LEVEL :**

				1	1	1		
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**PROGRAM DECISION UNITS**

<b>EXPENDITURES</b>							
<b>SALARIES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>TRAVEL</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>CONTRACTUAL</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>COMMODITIES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>CAPTITAL-OTE</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>VEHICLES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>WIRELESS DEV</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>SUBSIDIES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>TOTAL</b>							

**FUNDING**

GENERAL FUNDS							
ST. SUP .SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS							
<b>TOTAL</b>							

**POSITIONS**

GENERAL FTE							
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE							
<b>TOTAL</b>							

**PRIORITY LEVEL :**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

1 - Instruction

Name of Agency

Program Name

**I. Program Description:**

Academic instruction includes formally organized instructional activities based on courses in the Mississippi Community/ Junior College Uniform Course Numbering System and Associate Degree Nursing. This includes fall and spring semesters and summer terms and is frequently referred to as university-transfer or college parallel.

Career and Technical instruction includes organized programs of study at less than a baccalaureate degree level designed to provide occupational preparation for entry/ advancement/ reassignment in (to) the labor market. These programs are approved by the MCCB, and typically lead to a Certificate of Completion or an Associate of Applied Sciences degree.

Community and Junior colleges offer a number of instruction activities other than Academic, Technical and Vocational programs. These formally organized instructional activities include adult basic education and GED preparatory courses; industry services or start- up, up-grade or re-training; secondary school vocational courses, apprenticeships training, special interest and personal improvement courses.

**II. Program Objective:**

The objective of Academic Instruction is to provide affordable access to courses at the freshman and sophomore level, in the Associate Degree Nursing Program, for personal improvement and personal interest, and to award the associate degree to those who successfully complete the required courses of study. This objective is based on Section 37-29-1, MCA.

The objective of Career and Technical instruction is to educate, train, and provide guidance for individuals who seek to develop knowledge, skill, and behavioral characteristics necessary for successful employment in occupations not requiring a baccalaureate degree. The program provides a unique opportunity to help students develop the characteristics of success that today's business and industry embrace: clarity of purpose, emphasis on quality, teamwork, a broad technical and academic foundation for effective problem solving, decision-making, and communication at the work site.

In accordance with Section 37-29-1 to provide to individuals and groups educational measures to help make them capable of living satisfactory lives, consistent with ideals of a democratic society. The instructional objective of the other programs noted above is to provide specially designed programs to targeted populations to meet educational and training needs of citizens.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2017 & FY 2018 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Basic Oper. Funding Shift:**

Request General Fund Appropriation to replace Special Funding and request additional Educational Enhancement Funds for increase in enrollments

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(E) Workforce & Econ. Dev.:**

To request funding for additional training opportunities and help offset some of the increase costs associated with providing training at the Workforce Development Center. Request additional funds for training opportunities and increased costs associated with the operations of the Advanced Training Center. To request additional funding for high cost programs, in particular, the nursing allied programs face accreditation reviews on a regular basis, and the college struggles to keep their equipment current and the program adequately supplied. To request funding for a new position that would help entrepreneurs work their way through their own business. The position would partner with MDA and MDES to provide training and education to the community. To request funding for equipment and supplies to provide the latest technology for training for employers in our district. Our college has numerous opportunities to train employees in our district but lack the equipment and technology to accomplish their goals. Request funding for incentive for students to take and complete national skills certification tests. Our testing center offers a wide range of certification tests and we would like to encourage students and advertise how these tests would make our students more marketable in the

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

workforce.

(F) MI-BEST Career Pathways:

Formerly known as Drop-Out Recovery Initiative: To request funding to have resources available to provide high school dropouts with training and support services. We believe the initiative would increase the likelihood for employment and education. We will use the resources to offer short term training, and support services as childcare, transportation, stipends for fuel, childcare and mentoring.

(G) Basic Oper. Train Additional ADN's:

To request funding to hire new ADN nursing instructors to increase the capacity of our ADN programs.

(H) \* New Career/ Technical Programs:

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

2 - Instructional Support

Name of Agency

Program Name

**I. Program Description:**

Instructional Support includes, but is not limited to the following:

- (1) Library Services including both print and non-print formats; as well as resource sharing of print materials,
- (2) All organized laboratory facilities that support instruction,
- (3) Interactive and Distance learning services and facilities, and
- (4) Support Personnel.

**II. Program Objective:**

To provide access and assistance for students to library materials and learning resources; may include learning resource laboratories and materials for special application of studies.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

3 - Student Services

Name of Agency

Program Name

**I. Program Description:**

Those activities whose primary purpose is to contribute to the student's emotional and physical well- being and to his/her intellectual, cultural, and social development outside the context of formal instruction. Includes recruitment, admissions, registrar activities, career guidance, counseling, financial aid administration, student health services, and social and cultural enrichment programs, including athletic activities.

**II. Program Objective:**

To provide information and assistance to students, personnel, and to the general public in the districts served; to provide admissions, registration and guidance, and other services.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

4 - Institutional Support

Name of Agency

Program Name

**I. Program Description:**

The Institutional support program includes the executive-managerial operations applied to all institutions of the public community/ junior college system. This includes functions of the governing boards, presidents, fiscal operations, administrative, computing, public relations and information, security of property and persons, and transportation services.

**II. Program Objective:**

The goals of the Institutional Support Program are to:

1. Provide adequate management resources including personnel, facilities, and equipment for the effective operation of the public community and junior colleges, and
2. Provide for the planning and management functions of the public community and junior colleges through governing boards, executive and support offices, and fiscal services.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2017 & FY 2018 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Basic Oper. Training:**

Request for funding to help our campus police and district safety trainer conduct exercises to prepare faculty, staff and students for potentially catastrophic event on campus.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**

**(E) Basic Oper. Ed Tech:**

Requesting funding to maintain software, and provide additional software to prevent attacks, and filter information on the web.



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Hinds Community College

5 - Physical Plant Operation

Name of Agency

Program Name

**I. Program Description:**

The operation and maintenance of the physical facilities and grounds of each community college includes the management of utilities, property insurance, custodial, transportation and maintenance services. The MCCB has targeted four activity areas as priorities for the next five years.

**II. Program Objective:**

1. To provide accurate information for short and long range planning.
2. To bring all campus buildings to compliance with ADA regulations within a 5 year period.
3. To establish and implement a comprehensive preventative maintenance program to prevent down-time with equipment and reduce replacement costs.
4. To reduce liability, provide in-service training for employees, and to provide a safer learning and safer working environment.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2017 & FY 2018 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Basic Oper. Fuel, Ins., Utilities:**

Requesting additional funding to help the college absorb the increased cost of fuel and related expenses. Request additional funding to help offset the escalating costs of electricity, natural gas, and water.

**(E) Basic Oper. Other:**

Request additional funding for the increased costs of contractual services, needed to maintain almost five million square footage of space over six campuses.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**

**(F) Repair & Renovation Appropriation:**

We are requesting general fund monies for repairs and renovations on our campuses. The monies help us make some needed repairs on our deferred maintenance list. We have been able to make renovations with this money that will prolong the life of our buildings and provide some energy savings for years to come. Requesting a shift in funding to General Fund Appropriation from Capital Expense Fund.

**Elements of Quality Program Design**

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program  
(To Accompany Form MBR-1-03A)

Hinds Community College (292-05)

1 - Instruction

Name of Agency

PROGRAM NAME

**New Program/Activity Name: New Career/ Technical Programs**

Amount of Funding Requested: \$250,000

Description:

**1) Program/Activity Premise**

a) Is this request for a New Program or a New Activity in an existing Program? (specify which)

*Yes. This is a request for a New Activity in an Existing Program. Mechatronics Technician is an advanced technical program option upon completion of an AAS degree in Industrial Maintenance or Electro-Mechanical Technology.*

b) Provide the new program/activity contact person's Name and Email.

*The contact person is Dr. Chad Stocks, Vice President of Workforce Development, Coordination of Career and Technical Education (CLStocks@hindsc.edu).*

c) What public problem is this new program/activity seeking to address?

*The addition of this advanced technical program option would address the state workforce need to increase the labor pool of skilled technicians in this area. It would also impact economic development for both employers and employees while strengthening the skilled labor market available in Mississippi.*

d) Briefly stated, how will this program/activity address the public problem identified in Question 1.c? (You will provide a more detailed description of the new program/activity in Element 3 "Program/Activity Description".)

*This program would allow the college advanced training opportunities in the manufacturing and industrial environment.*

e) What other state entities are involved in addressing this problem, and how does your proposed program/activity differ from the other programs/activities already in place to address this problem?

*Currently, this advanced program option is being offered at East Mississippi Community College. The offering at Hinds CC would differ in that students would be given an option of advancement in this area through Industrial Maintenance as well as Electro-Mechanical Technology.*

f) Does this proposed program/activity effort link to a statewide goal or benchmark identified in "Building a Better Mississippi: The Statewide Strategic Plan for Performance and Budgetary Success?" (yes or no)

*Yes*

g) If the answer to Question 1.f is "yes," specify the statewide goal(s) or benchmark(s) to which the proposed program/activity links; if the answer is "no", answer this item with "Not Applicable."

*Adding the advanced program option would align to the benchmark under community college, workforce development that references the percentage of students trained through workforce education and training programs customized to meet the needs of local industries that successfully complete the program. Students who enroll for the advanced program option must complete the AAS in Industrial Maintenance or Electro-Mechanical Technology. It also addresses the Higher Education standard to make available, accessible, quality public high education at an affordable cost that prepares Mississippians to become productive, financially self-sufficient members of society while meeting the human resource needs of Mississippi and its employers. Under this standard, the goals of student graduation rate at community colleges along with wage gains would be linked.*

**Elements of Quality Program Design**

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program  
(To Accompany Form MBR-1-03A)

Hinds Community College (292-05)

1 - Instruction

Name of Agency

PROGRAM NAME

h) Explain where this program/activity fits into your agency's strategic plan; i.e., specify the agency goal, objective, and strategy that the proposed program/activity seeks to address.

*The addition of this program aligns with the mission of Hinds Community College: To offer high quality education through relevant and diverse programs and resources for persons with various interests and abilities by providing career/technical programs that respond to industry and community needs and lead to professional credentials, a certificate, and/or an Associate of Applied Science degree. This addition also aligns with the State WIOA plan which focuses on closing the middle-skill job gap, increasing workforce participation rates, meeting the recruitment needs of current and prospective business and to be a vehicle for economic development by connecting job seekers in real time with economic opportunities.*

**2) Needs Assessment**

a) What is the statewide extent of the problem identified in Question 1.c, stated in numerical and geographic terms?

*This occupation is projected to grow steadily in Mississippi. According to EMSI (Economic Modeling Specialist Incorporated), the 2016-2026 projected employment growth for mechatronic technicians in the state will be a 17.1% increase.*

b) Stated in numerical and geographic terms, what portion of the total need identified in Question 2.a does this program/activity seek to address?

*According to EMSI (Economic Modeling Specialist Incorporated), the 2016-2026 projected employment growth for mechatronic technicians in the Hinds CC district will be a 12.4% increase. In reviewing this data, the College sees the need to advanced options in the manufacturing and industrial environment to increase the skilled workforce to supply the current demand but also serve to attract new business and industry to the region.*

**3) Program/Activity Description**

a) Question 7.a asks "What specific outcomes do you expect to achieve with this program/activity?" What specific tasks will be carried out to achieve each of the outcomes for this program/activity listed in the answer to Question 7.a?

*The Mechatronics Technician program offers a one-year curriculum leading to an Advanced Technical Certificate. Graduates are prepared to enter the job market in many different areas or continue their education at a four-year institution. Students receive Mechatronics programming, robotics, process control, CNC/CAM, mechatronics troubleshooting, data acquisition and industrial communications. One major goal of this program is to prepare graduates to acquire multiple credentials through the National Center for Construction Education and Research (NCCER). In addition to awarding credentials/certifications, other outcomes include producing highly skilled workers, positive job placement, and increased enrollment.*

b) Over the time period for which you are requesting funding: i) How many of each of the tasks identified in Question 3.a do you intend to provide and in which geographic locations? And, ii) How many individuals do you intend to serve?

*Over a 3 year period in the requested career-technical program an additional 180 students can be provided an opportunity to receive an advanced technical certificate. However, it would be our intentions to also utilize these resources through our Workforce division as non-credit classes utilizing the same NCCER curriculum to increase this number significantly.*

c) Once the program/activity is fully operational: i) What is the estimated ongoing annual cost of operating the program/activity? And, ii) What is the estimated cost per unit of activity?

*The estimated ongoing annual cost of operating the program is \$91,746*

d) List each expected benefit of this program/activity per unit provided. If known, include each benefit's monetized value, as well as a detailed explanation of the calculations and assumptions used to monetize the value of each benefit.

*Not available at this time.*

**Elements of Quality Program Design**

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program  
(To Accompany Form MBR-1-03A)

Hinds Community College (292-05)

1 - Instruction

Name of Agency

PROGRAM NAME

- e) What is the expected benefit-to-cost ratio for this program/activity; i.e., total monetized benefits divided by total costs?

*Not available at this time.*

**4) Research and Evidence Filter**

- a) As defined in MISS. CODE ANN. Section 27-103-159 (1972), specify whether this program/activity is evidence based, research based, a promising practice, or none of the above.

*The Mississippi Community College Board coordinates the state-wide curriculum among all 15 community and junior colleges in the state. The welding curriculum chose to adopt national certifications for the welding curriculum. New CTE programs and advanced options should not be evaluated as evidence-based or research-based; instead, we allow labor market data and economic demand drive program development.*

- b) Explain, or provide online links to, the relevant research supporting your answer to Question 4.a, And include a short summary of the research you explain/link to in your response. Your summary should include references to specific pages of your online links, where applicable.

*<http://www.mccb.edu/OCI/currdownload.aspx>*

*Evaluation of program outcomes will be conducted annually and include the following components as outlined in the MCCB reporting criteria: Technical Skill Attainment; Credential or Certificate; Student Retention; Student Placement; Non-traditional Participation and Non-traditional Completion.*

- c) If there is no existing research supporting this program/activity, describe in detail how you will evaluate your pilot program/activity with sufficient rigor to add to the research base of evidence-based or research-based programs/activities defined in MISS. CODE ANN. Section 27-103-159 (1972). If you provided an online link to research to support this program/activity, answer this question with "Not Applicable."

*Not applicable*

**5) Implementation Plan**

- a) Describe all start-up tasks needed to implement the program/activity and the cost associated with each task, or the existing resources that you will use to carry out the task.

*To implement the program the following estimated costs will be involved along with the estimated timeline after notification of funds approval:*

*Facility Cost--\$9,000 (minor renovations to existing facility space to add option)—to be completed FY17*

*Equipment Cost--\$15,000—to complete purchases by FY17 for FY18 program option implementation*

*Supply Cost--\$9,000*

*Salary/Fringe Benefit Cost--\$51,908—instructor to be hired by end of FY17 for FY18 program option implementation*

*Professional Development--\$1,000*

*Travel--\$1,000*

- b) Provide a timeline showing when each start-up task will take place and the date when you expect the program/activity to be fully operational.

*Please see the answer to 5a.*

**6) Fidelity Plan**

- a) Explain your plan for ensuring that your program/activity will be implemented with fidelity to the program/activity design. Your plan should include a checklist of the program/activity components identified in the supporting research literature that are necessary to achieve reported effect sizes.

**Elements of Quality Program Design**

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program  
(To Accompany Form MBR-1-03A)

Hinds Community College (292-05)

1 - Instruction

Name of Agency

PROGRAM NAME

*This program will be implemented with fidelity through adequate administrative support, supervision of the curriculum and through consistent evaluation through our assessment measures. The model curriculum developed by the Mississippi Community College Board will be adopted and implemented on the local level to ensure adequate competencies and objectives are taught. The NCCER standards, competencies and objectives have been developed with business and industry input to ensure employment trends are met and proper practices are implemented. Qualified instructors that are NCCER certified will be screened and only qualified candidates will be offered the position to ensure students success. Student Services Coordinator is employed to assist students in overcoming barriers to their success in the program.*

b) If there is no existing research base for this program/activity, explain the key components critical to the success of your pilot program/activity and how you will ensure that these components are implemented in accordance with program/activity design.

*Key success for this program is dependent on the following: qualified faculty; supportive administration; and most importantly, an active advisory committee. An active advisory committee made of local members of business and industry is critical to the successful implementation of the program.*

**7) Measurement and Evaluation**

a) What specific outcomes do you expect to achieve with this program/activity? Each outcome must be stated in measurable terms that include each of the five elements specified: 1) Targeted outcome; 2) How the outcome is calculated; 3) Direction of desired change (increase, decrease, maintain); 4) Targeted % change; 5) Date targeted to achieve desired change. (Refer to "Instructions for Preparing 5-Year Strategic Plans" for examples.)

*The expected outcomes of this program will be derived from the annual report submitted to the MCCB on each career and technical program and would be as follows:*

- i. Technical Skill Attainment – 71% baseline – 75% by 2018*
- ii. Credential/Certificate – 83.5% baseline – 83% by 2018*
- iii. Student Retention – 72.6% baseline – 86% by 2018*
- iv. Student Placement – 77.1% baseline – 83% by 2018*
- v. Non-traditional Participation – 10.67% baseline – 12.5% by 2018*
- vi. Non-traditional Completion – 7.58% baseline – 10.5% by 2018*

b) In order to establish a performance baseline, for each outcome measure reported in the answer to Question 7.a, report the most recent data available at the time of your request and the reporting period for the data.

*Not Available*

c) For each outcome measure reported in the answer to Question 7.a, explain how you arrived at the expected rate of change by the target date.

*The above expected rate of change by the target date is determined locally and is tied to the institutional goals and objectives set by the college.*

d) How often will you measure and evaluate this program/activity?

*Annual and continuous evaluations will be conducted on this program.*

e) What specific performance measures will you report to the Legislature for this program? At a minimum, you should include measures of program outputs, outcomes, and efficiencies.

*All of the above mentioned criteria will be forwarded to the MCCB annually for analysis and determination of program status. Local evaluations will be conducted and monitored on a continuous basis by administration at Hinds Community College.*

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Hinds Community College (292-05)

I - Instruction

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Total Number of FTE Students.	13,010.00	9,904.00	9,960.00	10,002.00
2 Number of FTE students in Academic Instruction (including dual credit/ dual enrollment students).	5,800.00	6,143.60	6,150.00	6,160.00
3 Number of FTE students in ADN	280.70	280.70	285.00	285.00
4 Number of FTE students in Career- Tech Programs	2,600.00	2,667.40	2,690.00	2,700.00
5 Number of FTE students in ABE & GED	225.00	180.30	185.00	190.00
6 Number served (duplicated headcount) through Workforce Center	9,650.00	9,760.00	9,800.00	9,811.00
7 Number of approved Career-Tech Programs	88.00	90.00	92.00	94.00
8 Number of FTE students in developmental courses	3,200.00	1,070.13	1,070.00	1,070.00
9 Number of FTE students (broken down by all first-year students and by only those first-year students who graduated from a Mississippi public high school) enrolled in a developmental (remedial) course, who successfully complete the course	305.00	327.27	330.00	330.00
10 Number of AA and A.D.N degrees awarded per 100 FTE	9.75	12.55	14.00	14.00
11 Number of awards of AAS degrees or Certificates per 100 FTE	8.00	8.40	9.00	9.00
12 Number of credit hours earned by dual credit/ dual enrollment students	7,800.00	7,692.00	7,700.00	7,100.00
13 Average ACT score of first-time entering (part-time and full-time) freshman	18.00	17.30	17.50	17.50

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Cost Per FTE Student- Academic and ADN	2,430.08	3,539.73	3,647.74	3,647.57
2 Cost Per FTE Student- Career- Tech	10,059.18	9,935.52	10,152.50	10,849.58
3 Cost Per FTE Student- Other	5,366.41	5,882.37	5,767.88	7,050.43
4 Instructional costs for academic and associate nursing programs as a percentage of total expenditures.	51.00	48.47	48.74	46.61
5 Instructional costs for career-technical programs as a percentage of total expenditures.	49.00	49.06	49.12	49.78

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Number of Total Degrees Awarded per 100 FTE Enrollment (%) 2017 Target= 28.3	31.90	38.88	39.00	39.00
2 Number of Associate Degrees Awarded per 100 FTE Enrollment (%) 2017 Target= 13.10	17.00	10.01	10.50	10.50

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Hinds Community College (292-05)		1 - Instruction			
Name of Agency		PROGRAM NAME			
3	Number of Associate of Applied Science Degrees Awarded per 100 FTE Enrollment (%) 2017 Target= 8.6	47.00	8.40	8.50	8.60
4	Number of Certificates Awarded per 100 FTE Enrollment (%) 2017 Target= 6.6	92.00	20.47	21.00	22.00
5	Percentage of First-Time Entering, Part-time degree- seeking students (fall) who earned 24 credit hours by the end of year two (%) 2017 Target= 16.35	15.00	11.40	12.00	12.00
6	Percentage of First-Time Entering, Full-time degree-seeking students (fall) who earned 42 credit hours by the end of year two (%) 2017 Target= 38.85	37.00	30.30	31.00	32.00
7	Percentage of Associate Degree Nursing and Practical Nursing Licensure Exam Pass Rates (%) 2017 Target= 90.60%	83.00	94.00	95.00	95.00
8	Percentage of Total Student Success, which includes Graduates, Transfers, and Retention (those still enrolled) (%) 2017 Target=55.00%	55.00	51.50	52.00	52.00
9	Percentage of Graduates 2017 Target= 24.80%	24.30	21.30	22.00	22.00
10	Percentage of Transfers 2017 Target= 22.20%	22.90	23.20	24.00	24.00
11	Percentage of Retention 2017 Target= 8.67%	9.10	7.00	7.50	7.70
12	Percentage of Students Enrolled in Career/ Technical and Health Science Graduates (%) 2017 Target= 23.50 %	23.40	26.27	27.00	27.00
13	Percentage of In-State Job Placements of Career/ Technical and Health Science Graduates (%) 2017 Target= 88%	88.00	91.30	92.00	92.00
14	Percentage of developmental English Students (unduplicated headcount) who enrolled in English Composition I who successfully completed English Composition I during the academic year (%) 2017 Target= 76.00%	74.20	73.60	74.00	74.50
15	Percentage of developmental Math students (unduplicated headcount) who enrolled in College Algebra who successfully completed College Algebra during the academic year (%) 2017 Target= 76.00%	73.40	74.70	75.00	75.50
16	Number of High School Equivalencies awarded 2017 Target= 5,500	5,320.00	202.00	210.00	210.00
17	Increase in the percentage of students (broken down by all first-year students and by only those first-year students who graduated from a Mississippi high school) enrolled in a developmental (remedial) course, who successfully complete the course	(15.00)	54.30	55.00	55.00
18	Increase in the percentage of first-time full-time students in AA programs (university parallel) and Associate Nursing degrees who graduate within 3 years, or 150% of expected time to completion, disaggregated by college ready and non-college ready (student who enrolls in at least one developmental course, which include Intermediate Algebra)	(40.00)	3.00	3.20	3.40
19	Cumulative grade point average at graduation from a Mississippi Public University of community college transfer students will equal or exceed the grade point average earned by native students in the same university system (GPA based on a 4.0 scale)	3.13	3.10	3.20	3.20
20	Increase in the percentage of students enrolled in Career-Technical program (AAS or Certificate) who graduate within 3 years	(20.00)	11.70	12.00	12.00
21	Increase in the percentage of students enrolled in Adult Basic Education (ABE) who move from one educational functioning level to the next level within one fiscal year (State benchmark SG11)	20.00	31.50	32.00	32.00
22	Increase in the percentage of students at the Adult Secondary Level of an Adult Education Class who pass the High School Equivalency Exam	100.00	78.50	79.00	79.00
23	Percentage of career-technical students who complete or exit a program and are considered positively placed in employment/military (%) Target= 82.0%	2.00	76.00	76.50	77.00
24	Total Cost per Full-Time Equivalent Student (\$)	7,492.71	9,782.18	9,899.29	10,343.62

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Hinds Community College (292-05)

2 - Instructional Support

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Number of FTE students afforded library support services.	13,010.00	9,904.30	9,960.00	10,002.00
2 Number of Instructional Support staff.	23.00	23.00	23.00	23.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Instructional Support Cost per FTE student.	140.33	214.99	213.79	212.89

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Percentage of Instructional Support to Total E&G Expenditures will be 5% or greater.	1.87	2.20	2.16	2.06



**PROGRAM PERFORMANCE INDICATORS AND MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Hinds Community College (292-05)

3 - Student Services

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Number of FTE students receiving student support services.	11,800.00	9,904.30	9,960.00	10,002.00
2 Number of unduplicated headcount students receiving student aid.	11,800.00	9,676.00	9,989.00	10,101.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Student services cost per FTE student	497.69	1,182.00	1,175.39	1,170.45

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Number of students receiving financial aid will be .	6,800.00	9,676.00	9,989.00	10,101.00
2 Maintain student loan default rates lower than the national average for community colleges based on the National Cohort Default Rates by Institution Type (Public, 2-3 yrs).	25.00	23.70	23.00	22.80

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Hinds Community College (292-05)

4 - Institutional Support

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Number of FTE students served	9,300.00	9,904.30	9,960.00	10,002.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Institutional Support cost per FTE student	1,981.04	1,725.96	1,717.00	1,725.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Percent of Institutional Support to total budget will be 15% or less	18.90	17.64	17.34	16.67

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Hinds Community College (292-05)

5 - Physical Plant Operation

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Building square footage maintained	2,500,000.00	2,984,955.00	3,000,000.00	3,000,000.00
2 Acres maintained	3,000.00	2,089.00	2,094.00	2,100.00
3 Number of injuries sustained by students, faculty, and staff.	12.00	35.00	28.00	25.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Cost of maintenance per square foot	4.84	4.00	4.02	4.51
2 Cost of maintenance per acre	4,033.83	5,713.11	5,759.37	6,440.47
3 Cost of maintenance per FTE student	930.17	1,204.80	1,210.86	1,352.23
4 Number of injuries sustained by students, faculty, and staff per 100 FTE student	0.10	0.35	0.28	0.25

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Energy cost will not exceed 3% of operational expenditures.	2.42	3.11	3.16	3.10
2 Number of injuries sustained by students, faculty, and staff will be fewer than 2 per 100 FTE.	0.10	0.35	0.28	0.25

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Hinds Community College (292-05)

	Fiscal Year 2017 Funding			FY 2017 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

<b>Program Name:</b> (1) Instruction				
General	27,920,902	(250,000)	27,670,902	(0.90%)
State Support Special	5,789,158		5,789,158	
Federal	5,251,605		5,251,605	
Other Special	16,637,934		16,637,934	
<b>TOTAL</b>	<b>55,599,599</b>	<b>(250,000)</b>	<b>55,349,599</b>	

**Narrative Explanation:**

<b>Program Name:</b> (2) Instructional Support				
General				
State Support Special				
Federal				
Other Special	2,129,356		2,129,356	
<b>TOTAL</b>	<b>2,129,356</b>		<b>2,129,356</b>	

**Narrative Explanation:**

<b>Program Name:</b> (3) Student Services				
General		(300,000)	(300,000)	
State Support Special				
Federal	418,463		418,463	
Other Special	11,288,377		11,288,377	
<b>TOTAL</b>	<b>11,706,840</b>	<b>(300,000)</b>	<b>11,406,840</b>	

**Narrative Explanation:**

<b>Program Name:</b> (4) Institutional Support				
General		(287,627)	(287,627)	
State Support Special				
Federal	600,433		600,433	
Other Special	16,500,569		16,500,569	
<b>TOTAL</b>	<b>17,101,002</b>	<b>(287,627)</b>	<b>16,813,375</b>	

**Narrative Explanation:**

<b>Program Name:</b> (5) Physical Plant Operation				
General				
State Support Special	838,605		838,605	
Federal				
Other Special	11,221,518		11,221,518	
<b>TOTAL</b>	<b>12,060,123</b>		<b>12,060,123</b>	

**Narrative Explanation:**

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Hinds Community College (292-05)

	Fiscal Year 2017 Funding			FY 2017 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

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Program Name: (99) Summary of All Programs				
General	27,920,902	(837,627)	27,083,275	(3.00%)
State Support Special	6,627,763		6,627,763	
Federal	6,270,501		6,270,501	
Other Special	57,777,754		57,777,754	
<b>TOTAL</b>	<b>98,596,920</b>	<b>(837,627)</b>	<b>97,759,293</b>	

**HINDS COMMUNITY COLLEGE BOARD OF TRUSTEES MEMBERS**

Hinds Community College (292-05)

Name of Agency

**A. Explain Rate and manner in which board members are reimbursed:**

Each Community/Junior College trustee may be paid out of college funds at a per diem rate of \$40.00 per meeting attended. In addition, members may be paid mileage authorized under section 25-3-42 per mile in coming to and from said meeting.

**B. Estimated number of meetings FY 2017:**

12

<b>C. Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1. Dr. Evelyn Sue Townsend	Brandon, MS	Board of Education	1- 1- 2016	5 year term
2. Mr. Ricky Clopton	Hazlehurst, MS	Board of Education	7- 1- 2001	5 year term
3. Mr. James Bradley Fountain	Utica, MS	Board of Supervisors	7- 1- 2006	5 year term
4. Dr. Delescia Martin	Raymond, MS	Board of Education	7- 1- 2014	5 year term
5. TBD	Port Gibson, MS	Board of Education	7- 1- 2016	5 year term
6. TBD	Jackson, MS	Board of Supervisors	7- 1- 2015	5 year term
7. Dr. Cardell Williams	Port Gibson, MS	Board of Supervisors	7- 1- 2014	5 year term
8. Dr. John C Calhoun	Jackson, MS	Board of Supervisors	7- 1- 2011	5 year term
9. Mr. Chad Shealy	Vicksburg, MS	Board of Education	7- 1- 2013	5 year term
10. Dr. Lelia Rhodes	Jackson, MS	Board of Supervisors	7- 1- 1992	5 year term
11. Dr. Ginger Smith	Jackson, MS	Board of Supervisors	7- 1- 1995	5 year term
12. Mr. Dale Sullivan	Wesson, MS	Board of Supervisors	7- 1- 2001	5 year term
13. Mr. Paul Breazeale	Jackson, MS	Board of Supervisors	7- 1- 2014	5 year term
14. Dr. Homer Burns	Brandon, MS	Board of Supervisors	7- 1- 2014	5 year term
15. Mr. Donald Oakes	Vicksburg, MS	Board of Supervisors	7- 1- 2014	5 year term

Identify Statutory Authority (Code Section or Executive Order Number)\*

*Section 37-29-65, 409, 457, and 508 MS Code*

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Hinds Community College (292-05)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
<b>A. Tuition, Rewards &amp; Awards (61050xxx-61080xxx)</b>			
Tuition			
Employee Training			
<b>Total</b>			
<b>B. Transportation &amp; Utilities (61100xxx-61200xxx)</b>			
Transportation of Goods			
702 Postage, Box Rent, etc	227,766	227,766	227,766
703 Telephone- Local, Long Dist. Install.	330,080	330,080	330,080
707 Electricity	1,412,218	1,412,218	1,512,218
708 Gas	311,035	311,035	311,035
709-711 Water, Sewage, and Other	221,602	221,602	221,602
<b>Total</b>	<b>2,502,701</b>	<b>2,502,701</b>	<b>2,602,701</b>
<b>C. Public Information (61300xxx-61310xxx)</b>			
718 Advertising and Public Information	529,301	529,301	529,301
<b>Total</b>	<b>529,301</b>	<b>529,301</b>	<b>529,301</b>
<b>D. Rents (61400xxx-61490xxx)</b>			
712 Building & Floor Space/ Equip	326,935	326,935	326,935
713 Film Rentals	528	528	528
<b>Total</b>	<b>327,463</b>	<b>327,463</b>	<b>327,463</b>
<b>E. Repairs &amp; Service (61500xxx)</b>			
705 Buildings/ Grounds & Equip	263,635	263,635	263,635
706 Service Contracts on Equipment	117,661	117,661	117,661
<b>Total</b>	<b>381,296</b>	<b>381,296</b>	<b>381,296</b>
<b>F. Fees, Professional &amp; Other Services (61600xxx-61699xxx)</b>			
715 Engineering			
715 Department of Audit			
715 Accounting	41,250	41,250	41,250
715 Legal	89,221	89,221	89,221
715 Medical Services	48,786	48,786	48,786
715 Personnel Services Contracts			
715 Court Costs & Reporters			
715 Laboratory & Testing Fees			
715 Contract Worker	13,100	13,100	13,100
715 Other Fees & Services	854,259	854,259	854,259

**SCHEDULE B  
CONTRACTUAL SERVICES**

Hinds Community College (292-05)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
715 Security Services	267,905	267,905	267,905
<b>Total</b>	<b>1,314,521</b>	<b>1,314,521</b>	<b>1,314,521</b>
<b>G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)</b>			
Athletic Insurance			
MSVCC Fees to MCCB			
704 Printing and Reproduction Services	159,580	159,580	159,580
714 Property Insurance & Fidelity Bonds	1,236,507	1,236,507	1,236,507
716 Binding			
717 Other Contractual	2,362,580	2,362,580	3,214,226
718 Membership Dues	91,006	91,006	91,006
719 Pest Control	23,280	23,280	23,280
<b>Total</b>	<b>3,872,953</b>	<b>3,872,953</b>	<b>4,724,599</b>
<b>H. Information Technology (61800xxx-61890xxx)</b>			
IS Training/ Education			
Repair, Maint. & Service of IS Equipment			
ITS Fees- Procurement Services			
719 Software Acquisition	231,835	231,835	231,835
720 Software Maintenance	977,629	977,629	1,027,629
<b>Total</b>	<b>1,209,464</b>	<b>1,209,464</b>	<b>1,259,464</b>
<b>I. Other (61910xxx-61990xxx)</b>			
Bank Charges	153,100	153,100	153,100
Dues and Subscriptions			
<b>Total</b>	<b>153,100</b>	<b>153,100</b>	<b>153,100</b>
<b>Grand Total</b> <i>(Enter on Line 1-B of Form MBR-1)</i>	<b>10,290,799</b>	<b>10,290,799</b>	<b>11,292,445</b>
<b>Funding Summary:</b>			
General Funds			1,001,646
State Support Special Funds			
Federal Funds	820,296	817,150	817,150
Other Special Funds	9,470,503	9,473,649	9,473,649
<b>Total Funds</b>	<b>10,290,799</b>	<b>10,290,799</b>	<b>11,292,445</b>



**SCHEDULE C  
COMMODITIES**

Hinds Community College (292-05)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
<b>A. Maintenance &amp; Constr. Materials &amp; Supplies (62000xxx, 62015xxx)</b>			
723 Building Supplies and Material	314,066	314,066	314,066
725 Small Tools	8,895	8,895	8,895
727-729 Landscape, Fertilizer, Poison	105,958	105,958	105,958
<b>Total</b>	<b>428,919</b>	<b>428,919</b>	<b>428,919</b>
<b>B. Printing &amp; Office Supplies &amp; Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)</b>			
Printer Supplies	145,598	145,598	145,598
722 Office Supplies and Materials	196,428	196,428	196,428
732 Printing, Binding & Reproduction	21,112	21,112	21,112
<b>Total</b>	<b>363,138</b>	<b>363,138</b>	<b>363,138</b>
<b>C. Equipment Repair Parts, Supplies &amp; Acces. (62050xxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)</b>			
726 Automotive Sup. & Exp (less chargeback)	366,587	366,587	416,587
745 Vehicle Tags, Taxes, Inspections	80	80	80
749 Other Current Expenses	63,327	63,327	63,327
<b>Total</b>	<b>429,994</b>	<b>429,994</b>	<b>479,994</b>
<b>D. Professional &amp; Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx)</b>			
721 Educational Materials	880,560	880,560	1,246,999
<b>Total</b>	<b>880,560</b>	<b>880,560</b>	<b>1,246,999</b>
<b>E. Other Supplies &amp; Materials (62005xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)</b>			
Indirect Cost	377,650	377,650	377,650
724 Janitor Supplies and Cleaning	141,850	141,850	141,850
731 Other Supplies & Materials	132,498	132,498	132,498
733 Firearm Supplies			
735 Purchases, Resale Books			
736 Cost of Sales, MDSE	307,983	307,983	307,983
747 Sales Tax			
748 Bad Debts	993,432	1,000,000	1,000,000
749 Student Activities			
751 Food for Persons	283,899	283,899	283,899
752 Uniforms	295,377	295,377	295,377
752 Laundry			
753 Other Athletic Expenses			

**SCHEDULE C  
COMMODITIES**

Hinds Community College (292-05)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
755 Minor Equipment (less than \$500)	274,499	274,499	274,499
<b>Total</b>	<b>2,807,188</b>	<b>2,813,756</b>	<b>2,813,756</b>
<b>Grand Total</b> <i>(Enter on Line 1-C of Form MBR-1)</i>	<b>4,909,799</b>	<b>4,916,367</b>	<b>5,332,806</b>
<b>Funding Summary:</b>			
General Funds			416,439
State Support Special Funds			
Federal Funds	469,439	469,439	469,439
Other Special Funds	4,440,360	4,446,928	4,446,928
<b>Total Funds</b>	<b>4,909,799</b>	<b>4,916,367</b>	<b>5,332,806</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Hinds Community College (292-05)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
<b>A. Lands (63100100)</b>			
Land for Buildings			
Land for Right-of-Way			
Land Purchased for Other Purposes			
<b>Total</b>			
<b>B. Buildings &amp; Improvements (63100100)</b>			
Debt Retirement from E&G Funds			
861 Buildings and Fixed Equipment			
881 Other Structures & Improv. (from E&G)	711,164	838,605	2,010,689
<b>Total</b>	<b>711,164</b>	<b>838,605</b>	<b>2,010,689</b>
<b>C. Infrastructure &amp; Other (63100100)</b>			
Library Database System			
Audio Visuals	9,471	9,471	9,471
851,852 Library Books, Films	72,915	72,915	72,915
854 Periodicals	75,332	75,332	75,332
<b>Total</b>	<b>157,718</b>	<b>157,718</b>	<b>157,718</b>
<b>Grand Total</b> <i>(Enter on Line 1-D-1 of Form MBR-1)</i>	<b>868882</b>	<b>996323</b>	<b>2168407</b>
<b>Funding Summary:</b>			
General Funds			2,010,689
State Support Special Funds	711,164	838,605	
Federal Funds			
Other Special Funds	157,718	157,718	157,718
<b>Total Funds</b>	<b>868,882</b>	<b>996,323</b>	<b>2,168,407</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Hinds Community College (292-05)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2016		Est. FY Ending June 30, 2017		Req. FY Ending June 30, 2018	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

<b>B. Road Machinery, Farm &amp; Other Equipment (63300100)</b>						
New 831						
Replacement 831						
<b>Total</b>						

<b>C. Office Machines, Furniture, Fixtures, Equip. (63200100)</b>						
New 821	54	40,505	54	40,505	54	40,505
Replacement 821	100	75,225	100	75,225	100	75,225
<b>Total</b>		<b>115,730</b>		<b>115,730</b>		<b>115,730</b>

<b>D. IS Equipment (DP &amp; Telecommunications) (63200100)</b>						
New 8XX	237	237,923	237	237,923	300	356,468
Replacement 8XX	441	441,856	441	441,856	600	662,011
<b>Total</b>		<b>679,779</b>		<b>679,779</b>		<b>1,018,479</b>

<b>E. Equipment - Lease Purchase (63200100)</b>						
Energy Mgt Equipment						
<b>Total</b>						

<b>F. Other Equipment (63200100)</b>						
New Other Equipment 891	42	75,130	42	75,130	42	75,130
Replacement Other Equipment 891	78	139,528	78	139,528	78	139,528
New Ed. Furniture and Equipment 811	173	308,588	173	308,588	300	791,588
Replacement Ed. Furniture and Equipment 811	321	573,092	321	573,092	500	1,470,092
<b>Total</b>		<b>1,096,338</b>		<b>1,096,338</b>		<b>2,476,338</b>

<b>Grand Total</b> <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		<b>1,891,847</b>		<b>1,891,847</b>		<b>3,610,547</b>
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<b>Funding Summary:</b>						
General Funds						1,718,700
State Support Special Funds						
Federal Funds		828,397		828,397		828,397
Other Special Funds		1,063,450		1,063,450		1,063,450
<b>Total Funds</b>		<b>1,891,847</b>		<b>1,891,847</b>		<b>3,610,547</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Hinds Community College (292-05)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2016	Act. FY Ending June 30, 2016		Est. FY Ending June 30, 2017		Req. FY Ending June 30, 2018	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

<b>A. Passenger &amp; Work Vehicles (63300100)</b>							
63300100 Passenger Vehicle	59						
63300100 Truck- Full Size Pick Up	72						
63300100 Truck, Van	19						
63300100 Other Vehicles	11						
<b>Total (A)</b>	<b>161</b>						

<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-3 of Form MBR-1)</i>			
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<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
<b>Total Funds</b>			

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Hinds Community College (292-05)  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2016	Act. FY Ending June 30, 2016		Est. FY Ending June 30, 2017		Req. FY Ending June 30, 2018	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

<b>A. Cellular Phones (63400100)</b>							
63400100 Cellular Phones							
<b>Total</b>							

<b>C. Wireless Personal Digital Assistants (63400100)</b>							
63400100 Wireless Personal Digital Assistance							
<b>Total</b>							

<b>Grand Total</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
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<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
<b>Total Funds</b>			

**SCHEDULE E  
SUBSIDIES, LOANS & GRANTS**

Hinds Community College (292-05)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
<b>A. School Grants to Counties &amp; Municipalities (67020xxx, 67300xxx-67650xxx)</b>			
Grants to MCCB (Recurring Technology)			
<b>Total</b>			
<b>C. Grants to Non-Government Instns &amp; Inds (67202xxx, 67030xxx, 67152xxx)</b>			
739 Scholarships	6,255,601	6,255,601	6,367,601
741 Awards	60,437	60,437	60,437
<b>Total</b>	<b>6,316,038</b>	<b>6,316,038</b>	<b>6,428,038</b>
<b>D. Debt Service &amp; Judgments (67205xxx-67255xxx, 68205xxx-68430xxx, 70040xxx)</b>			
Interest from Equip. Lease Purchase			
68310000 Interest on Lease Purchases			
<b>Total</b>			
<b>E. Other (67000xxx-67019xxx, 67021xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)</b>			
Transfer to Plant Fund			
Program Enhancements			
Transfer FY2016 GF Health Ins Carryover to SF 3295- FY17			
<b>Total</b>			
<b>Grand Total</b> <i>(Enter on Line 1-E of Form MBR-1)</i>	<b>6,316,038</b>	<b>6,316,038</b>	<b>6,428,038</b>
<b>Funding Summary:</b>			
General Funds			112,000
State Support Special Funds			
Federal Funds	288,397	288,397	288,397
Other Special Funds	6,027,641	6,027,641	6,027,641
<b>Total Funds</b>	<b>6,316,038</b>	<b>6,316,038</b>	<b>6,428,038</b>

**NARRATIVE**  
**2018 BUDGET REQUEST**

Hinds Community College (292-05)

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Name of Agency

The FY 2018 budget requests a 4.93% increase. This increase includes 3 new positions. Most of these positions would be in our instructional departments as we propose to expand our ADN nursing programs and other career/technical programs to meet the growing market demands for skilled labor. The budget request also includes increases for travel, contractual services, utilities, insurance commodities and equipment. The college has and will take steps to reduce expenses; however, we must operate in an environment where costs continue to rise.

In order to provide our student body with the services they desire, it is very important that the budget be funded at the requested level. For example, we request funds for new computer hardware, updated computers, applications costs, and technology positions to be able to provide our students with the latest technology.

With the approval of this budget request, we will be able to continue providing the citizens of Mississippi with a well-rounded education at an affordable cost.



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2018**

Hinds Community College (292-05)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2016 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
ALAINA HERRINGTON	GRAPEVINE TX	INACSL	500	L
ALAINA HERRINGTON	GRAPEVINE TX	INACSL	1,464	F
ALAINA HERRINGTON	LAS VEGAS NV	NLN TECHNOLOGY	183	L
ALAINA HERRINGTON	LOUISVILLE KY	LAERDAL SUN	182	L
ALAINA HERRINGTON	TAMPA FL	NLN TECHNOLOGY	1,405	L
ALAINA HERRINGTON	WASHINGTON DC	TAACCCT	1,013	L
ALBERT LEVY	LOUISVILLE KY	LANDSCAPE	241	L
ALBERT LEVY	MILWAUKEE WI	EETC	1,310	L
ALEISHA COINS	ATLANTA GA	ACT WORK READY	703	F
ALICE THORNTON	NEW ORLEANS LA	AHIMA	287	L
ALONZO BOULDIN	ATLANTA GA	ACT WORK READY	905	F
ALONZO BOULDIN	RALEIGH NC	SEAHO	1,505	L
ANGELA HITE	NEW ORLEANS LA	HI STEPPERS MARDI GRAS PARADE	750	L
ANGIE MILES	ATLANTA GA	ACT WORK READY	704	F
ANNIE SMITH	DENVER CO	ELLUCIAN	3,342	L
APRIL GARON	NORCROSS GA	ATLANTA PHOTOJOURNALISM	812	L
APRYL TRIMBLE	KNOXVILLE TN	TYCA-SE	1,254	L
APRYL TRIMBLE	TUSKEGEE AL	NEH GRANT TEAM	528	F
ASHLEY HORNE	ASHVILLE NC	FCA COACHES COUPLE SEMINAR	775	L
AUDREY MURRAY	ALLENDALE MI	ACADEMY OF PROCESS EDUCATION	1,154	L
AUDREY MURRAY	ATLANTA GA	ACEN SELF STUDY	379	L
AUDREY MURRAY	DALLAS TX	ACEN SELF STUDY	367	L
AUDREY MURRAY	DALLAS TX	AECN	367	L
BEN CLOYD	ORLANDO FL	QEP SUMMER INSTITUTE	698	L
BEN PIAZZA	NEW ORLEANS LA	ACCT	1,649	L
BEN PIAZZA	SAN DIEGO CA	ACCT	2,472	L
BENJAMIN BULLOCK	ANAHEIM CA	TRUMPET GUILD	1,033	L
BETTY GIBSON	ATLANTA GA	ACT WORK READY	250	F
BEVERLY TRIMBLE	ATLANTA GA	ACT WORK READY	700	F
BEVERLY TRIMBLE	MYRTLE BEACH SC	SETA	1,792	F
BEVERLY TRIMBLE	NATIONAL HARBOR MD	PTK	2,836	F

**OUT-OF-STATE TRAVEL  
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Hinds Community College (292-05)

Name of Agency

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
BOBBY COOPER	CHAMPAIGN IL	MID WESTERN CONCERT TOUR	4,271	L
BOBBY COOPER	TUSKEGEE AL	NEH GRANT TEAM	487	F
BOBBY GLENN	BOSTON MA	AVMA	2,491	L
BRANDON MITCHELL	SEATTLE WA	COACHING CLINIC	215	L
BRANDON MITCHELL	SLIDELL LA	SOCCER TOURNAMENT	358	L
BRENDA BAKER	WASHINGTON DC	USA SCIENCE & ENGINEERING FESTIVAL	1,432	F
BRENDA SUTTON	NASHVILLE TN	NATIONAL VETERANS PROGRAM	1,690	L
BRIAN OAKS	ATHENS GA	RECRUITING	295	L
BRIAN STALEY	CHICAGO IL	CAAHEP	757	L
BRIAN STALEY	ROSEMONT IL	MEASURING STUDENTS COMPETENCY	794	L
BRITNEY REULETT	HOUSTON TX	AST INSTRUCTORS FORUM	1,598	L
CARDELL WILLIAMS	NEW ORLEANS LA	ACCT	1,649	L
CARDELL WILLIAMS	SAN DIEGO CA	ACCT	2,160	L
CARLA CAUSEY	DALLAS TX	CAREER PATHWAYS	238	F
CARLA CAUSEY	DALLAS TX	CAREER PATHWAYS	879	L
CARLA CAUSEY	NASHVILLE TN	CCR STANDARDS	958	F
CARLEY DEAR	DENVER CO	ELLUCIAN	2,318	L
CARLEY DEAR	DESTIN FL	SACCR	1,314	L
CARLEY DEAR	HOUSTON TX	SACSCOC	1,134	L
CARLEY DEAR	SPARTANBURG SC	SACSCOC	447	L
CARLEY DEAR	TUSCALOOSA AL	SACSCOC	200	L
CATHERINE BOKROS	ORANGE BEACH AL	ATEA	1,272	L
CHAD SHEALEY	NEW ORLEANS LA	ACCT	1,649	L
CHAD SHEALEY	SAN DIEGO CA	ACCT	2,274	L
CHAD STOCKS	BALTIMORE MD	WORKFORCE SOLUTIONS	1,327	F
CHAD STOCKS	CHICAGO IL	GATEWAY TECHNICAL COLLEGE NC3	605	L
CHAD STOCKS	KENOSHA WI	GATEWAY TECHNICAL COLLEGE	158	L
CHAD STOCKS	MT. VERNON IL	MT. VERNON CONTINENTIAL VISIT	364	L
CHAD STOCKS	NEW ORLEANS LA	JOBS FOR THE FUTURE SUMMIT	1,219	F
CHAD STOCKS	PADUCAH KY	MRTDL	662	F
CHAD STOCKS	SUMTER SC	CONTINENTIAL TIRE VISIT	123	L

**OUT-OF-STATE TRAVEL  
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Hinds Community College (292-05)

Name of Agency

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CINDY WEST	CHICAGO IL	GATEWAY TECHNICAL COLLEGE NC4	605	L
CINDY WEST	KENOSHA WI	GATEWAY TECHNICAL COLLEGE	106	L
CINDY WEST	MT. VERNON IL	MT. VERNON CONTINENTIAL VISIT	349	L
CINDY WEST	SUMTER SC	CONTINENTIAL TIRE VISIT	145	L
CLARENCE MCDOUGAL	ASHVILLE NC	FCA COACHES COUPLE SEMINAR	737	L
CLARENCE MCDOUGAL	ASHVILLE NC	RECRUITING	197	L
CLYDE MUSE	GRAND RAPIDS MI	PROCESS EDUCATION	768	L
CLYDE MUSE	HOUSTON TX	SACSCOC	1,247	L
CLYDE MUSE	NEW ORLEANS LA	ACCT	1,649	L
COLLEEN HARTFIELD	SAN DIEGO CA	ACCT	2,481	L
COLLEEN HARTFIELD	WASHINGTON DC	ACCT	3,164	L
CRYSTAL HENRY	MEMPHIS TN	SOUTHERN PLACEMENT EXCHANGE	300	L
CRYSTAL HENRY	RALEIGH NC	SEAHO	2,199	L
CRYSTAL IRVING	DENVER CO	ELLUCIAN	2,196	L
CRYSTAL IRVING	RESTON VA	ELLUCIAN	3,607	L
CURTIS GORE	NEW YORK NY	FASHION TOUR	1,537	L
DALE SULLIVAN	NEW ORLEANS LA	ACCT	1,649	L
DALE SULLIVAN	SAN DIEGO CA	ACCT	2,142	L
DAN FULLER	HOUSTON TX	CCCC	1,240	F
DAN FULLER	TUSKEGEE AL	NEH GRANT TEAM	528	F
DAN FULLER	WASHINGTON DC	NEH HUMANITIES GRANT DIRECTOR	859	F
DANIEL RIVES	NASHVILLE TN	ABCA	119	L
DAVID CREEL	CHICAGO IL	GATEWAY TECHNICAL COLLEGE NC5	605	L
DAVID CREEL	KENOSHA WI	GATEWAY TECHNICAL COLLEGE	164	L
DAVID CREEL	MT. VERNON IL	CONTINENTIAL TIRE VISIT	325	L
DAVID CREEL	SUMTER SC	CONTINENTIAL TIRE VISIT	123	L
DEANDRE HOUSE	MEMPHIS TN	SOUTHERN PLACEMENT EXCHANGE	595	L
DEBBIE MCCOLLUM	NEW ORLEANS LA	BRIDGEWATER	297	L
DEBBIE MCCOLLUM	WASHINGTON DC	PTK	5,195	L
DEBORAH DANNER	WASHINGTON DC	USA SCIENCE & ENGINEERING FESTIVAL	291	F

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Hinds Community College (292-05)

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DEBORAH MCCOLLUM	MEMPHIS TN	BRIDGEWATER	913	F
DEBORAH MCCOLLUM	NEW ORLEANS LA	BRIDGEWATER	444	L
DEBORAH MCCOLLUM	WASHINGTON DC	EPFP WITH STENNIS INSTITUTE	830	L
DEBORAH MCCOLLUM	WASHINGTON DC	PTK	628	L
DEBRA MAYS-JACKSON	ATLANTA GA	HOPE GLOBAL FORUM	1,181	L
DEBRA MAYS-JACKSON	HUNTSVILLE AL	NASA HBCU	263	L
DEBRA MAYS-JACKSON	NEW ORLEANS LA	HOW TO DEAL WITH UNACCEPTABLE EMPLOYEES	802	L
DEBRA MAYS-JACKSON	WASHINGTON DC	HBCU	2,534	L
DEBRA MAYS-JACKSON	WASHINGTON DC	HBCU UP CREST	571	F
DEBRA MAYS-JACKSON	WASHINGTON DC	USA SCIENCE & ENGINEERING FESTIVAL	948	F
DEBRA MAYS-JACKSON	WASHINGTON DC	WHITE HOUSE INITIATIVE HBCU	164	L
DEENA MCINNIS	DENVER CO	ELLUCIAN	4,051	L
DEENA MCINNIS	GREENSBORO NC	SASFAA	799	L
DELESICIA MARTIN	NEW ORLEANS LA	ACCT	1,649	L
DELESICIA MARTIN	SAN DIEGO CA	ACCT	2,255	L
DENNIS LOTT	NEW ORLEANS LA	XPONENTIAL AUVSI	599	L
DENNIS LOTT	OSHKOSH WI	EAA AIRVENTURE	164	L
DESSIE JOHNSON	KNOXVILLE TN	TYCA-SE	500	L
DIANA BROWN	WASHINGTON DC	USA SCIENCE & ENGINEERING FESTIVAL	291	F
DON SLABACH	NEW ORLEANS LA	AMERICAN GRANT WRITERS ASSOCIATION	838	L
DON SLABACH	ORLANDO FL	AMERICAN GRANT WRITERS ASSOCIATION	1,083	L
DONNA COOK	NASHVILLE TN	DECA	865	L
DORIS POWELL	ORLANDO FL	ACCOUNTS PAYABLE	2,867	L
DOROTHY MURPHY	DALLAS TX	AFCA	30	L
DOROTHY MURPHY	LUBBOCK TX	NJCAA TRACK	44	L
DOROTHY MURPHY	SAN ANTONIO TX	AFCA	476	L
DOTTIE BINKLEY	HOUSTON TX	AST INSTRUCTORS FORUM	1,122	L
DOUG WILLIAMS	SEATTLE WA	COACHING CLINIC	1,476	L
DWIKE WILSON	DALLAS TX	AFCA	30	L
DWIKE WILSON	SAN ANTONIO TX	AFCA	823	L

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Hinds Community College (292-05)

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EBONY ROBINSON	NEW YORK NY	FASHION TOUR	3,895	L
EDDIE PERRY	KENOSHA WI	NC3 TRAIN THE TRAINER	875	L
ELIZABETH BURKHALTER	NEW ORLEANS LA	AMATYC	300	L
ELIZABETH MAHAFFEY	ALLENDALE MI	ACADEMY OF PROCESS EDUCATION	1,600	L
ELIZABETH MAHAFFEY	ATLANTA GA	SREB	425	L
ELIZABETH MAHAFFEY	DALLAS TX	ACEN SELF STUDY	367	L
ELIZABETH MAHAFFEY	DALLAS TX	AECN	606	L
ELIZABETH MAHAFFEY	JACKSONVILLE FL	OADN	1,124	L
ELIZABETH MAHAFFEY	ORANGE BEACH AL	ATEA	1,176	L
ELIZABETH MAHAFFEY	WASHINGTON DC	TAACCCT	757	L
ELIZABETH MAHAFFEY	WASHINGTON DC	TAACCCT	191	F
EMILY THOMAS	DALLAS TX	RUFFALO NOEL LEVITZ	1,409	L
ERICH OGLE	CHARLESTON SC	PROSTART	1,137	L
GABRIELLE WOODARD	NEW YORK NY	FASHION TOUR	810	L
GADDIS JONES STEPHANIE	PONTE VEDRA BEACH FL	AARC	656	L
GARY FOX	HOUSTON TX	SACSCOC	2,672	L
GAY LYNN CASTON	BATON ROUGE LA	CUPA=HR	315	L
GINGER SMITH	NEW ORLEANS LA	ACCT	1,649	L
GLORIA BLACKMON	ATLANTA GA	BRONNER BROS HAIR SHOW	1,543	L
HAMPTON SHIVE	DENVER CO	ELLUCIAN	3,522	L
HAMPTON SHIVE	MEMPHIS TN	EFFECTIVE NEGOTIATING	2,046	L
HAMPTON SHIVE	PHOENIX AZ	GARTNER CIO FORUM	1,681	L
HAMPTON SHIVE	PITTSBURG PA	JEROME RADCLIFFE FOR CONSULTANT	387	L
HANAKO KILBURN	ATLANTA GA	NFCA	601	L
HANAKO KILBURN	ATLANTA GA	RECRUITING	185	L
HOLLY WELLS	KNOXVILLE TN	TYCA-SE	500	L
IYANNA COLLY	AUSTIN TX	SOACE	1,659	L
JACK HITE	FLORENCE AL	TITLE IX INVESTIGATOR	291	L
JACKI MILLET	SHREVEPORT LA	TENNIS	315	L
JACKI MILLET	TYLER TX	NJCAA NATIONAL TENNIS	4,002	L
JACKIE GRANBERRY	NEW ORLEANS LA	ACCT	1,140	L

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JACQUELINE SULLIVAN	ATLANTA GA	BRONNER BROS HAIR SHOW	1,707	L
JAMES BENNETT	SAN FRANCISCO CA	SBASBDC	1,148	F
JAMES HARPER	NASHVILLE TN	EXAMINER TRAINING	400	F
JAMES HARPER	NASHVILLE TN	TENN CENTER FOR PREFORMANCE EXCELLENCE	384	F
JAMES HARPER	SAN FRANCISCO CA	ASBDC	1,198	F
JAMES ROSS	CHICAGO IL	GATEWAY TECHNICAL COLLEGE NC7	605	L
JAMIE NASH	ST. LOUIS MO	NCMPR	1,355	L
JAMY DICKSON	MYRTLE BEACH SC	SERID	613	F
JAMY DICKSON	MYRTLE BEACH SC	SERID	878	L
JAMY DICKSON	ST. PAUL MN	AHEAD	2,150	F
JANE FOREMAN	NEW YORK NY	FASHION TOUR	2,168	L
JANE FOREMAN	WASHINGTON DC	COLLEGIATE DECA	1,029	L
JANE SKINNER	ATLANTA GA	ACEN SELF STUDY	379	L
JANET WASSON	ANAHEIM CA	NADE	1,458	L
JANET WASSON	CHICAGO IL	AACC	2,449	L
JANET WASSON	GRAND RAPIDS MI	PROCESS EDUCATION	1,741	L
JANIS CARRAWAY	HOUSTON TX	COLLEGE BOOKSTORE	150	L
JASON DRY	ATLANTA GA	AMA	3,857	L
JASON DRY	ORLANDO FL	301 SEC INFORMATION SECURITY	7,094	L
JASON POPE	CHICAGO IL	CENERGISTIC	1,218	L
JASON POPE	DALLAS TX	CENERGISTIC	1,221	L
JASON POPE	DESTIN FL	SOUTHEAST RECYCLING	1,705	L
JASON WEBB	NEW ORLEANS LA	LABORATORY SAFETY AND HEALTH	1,495	L
JEAN GREENE	FLORENCE AL	TITLE IX INVESTIGATOR	432	L
JEAN GREENE	TUSKEGEE AL	NEH GRANT TEAM	528	F
JEAN GREENE	WASHINGTON DC	NEH HUMANITIES GRANT DIRECTOR	822	F
JEFF HUGHES	NEW ORLEANS LA	STUDENT VOICES	2,011	L
JENNIFER JAMES	SCOTTSDALE AZ	ELEARNING	2,066	L
JEREMY BRISTER	ORLANDO FL	301 SEC INFORMATION SECURITY	6,757	L
JEREMY COLE	LAS VEGAS NV	DEVLEARN	3,513	L

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JESSIE JONES	ATLANTA GA	SEALED AIR DIVERSITY FLOOR CARE	1,344	L
JIL WRIGHT	BOSTON MA	HUBSPOT	3,110	L
JOHN CALHOUN	NEW ORLEANS LA	ACCT	1,140	L
JOHN CALHOUN	SAN DIEGO CA	ACCT	1,197	L
JOHN CALHOUN	WASHINGTON DC	ACCT	1,820	L
JONATHAN TOWNES	HUNTSVILLE AL	BALLOONSAT	508	F
JONATHAN TOWNES	WASHINGTON DC	ERN STEM	1,506	F
JONATHAN TOWNES	WASHINGTON DC	USA SCIENCE & ENGINEERING FESTIVAL	386	F
JORDAN MITCHELL	BOSTON MA	HUBSPOT	3,088	L
JOSEPH PHARR	FORT WORTH TX	CSCCA	810	L
JOYCE BRASFIELD ADAMS	ALLENDALE MI	ACADEMY OF PROCESS EDUCATION	1,159	L
JOYCE BRASFIELD ADAMS	ANAHEIM CA	NADE	1,649	L
JOYCE BRASFIELD ADAMS	RALEIGH NC	ACADEMY OF PROCESS EDUCATION	376	L
JOYCE WOODHOUSE	WASHINGTON DC	USA SCIENCE & ENGINEERING FESTIVAL	1,432	F
JOYCELYN WASHINTON	FLORENCE AL	SEXUAL MISCONDUCT POLICY	220	L
JUSTIN WASHINGTON	TUSKEGEE AL	ANNUAL FARMERS	302	F
JUSTIN WASHINGTON	WASHINGTON DC	USA SCIENCE & ENGINEERING FESTIVAL	1,432	F
JUSTIN WASHINTON	TUSKEGEE AL	ANNUAL FARMERS	421	F
KASHANTA JACKSON	DALLAS TX	STUDENT RECRUITMENT	675	L
KASHANTA JACKSON	FLORENCE AL	TITLE IX INVESTIGATOR	98	L
KASIA CRIDER	BOSTON MA	NOEL LEVITZ	250	L
KATHARINE ELLIOTT	ATLANTA GA	SREB	433	L
KATHARINE ELLIOTT	ATLANTA GA	ACEN SELF STUDY	589	L
KATHARINE ELLIOTT	DALLAS TX	ACEN SELF STUDY	367	L
KATHARINE ELLIOTT	DALLAS TX	AECN	367	L
KATHARINE ELLIOTT	JACKSONVILLE FL	OADN	1,124	L
KATHARINE ELLIOTT	ORANGE BEACH AL	ATEA	1,103	L
KATHERINE HELOM	DENVER CO	ELLUCIAN	2,789	L
KATHERINE HELOM	NASHVILLE TN	NATIONAL VETERANS PROGRAM	2,790	L

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KATHERINE PUCKETT	NEW ORLEANS LA	MIDSOUTH DISTANCE LEARNING LADLA	479	L
KATHERINE PUCKETT	ORLANDO FL	OLC INTERNATIONAL	3,619	L
KATHRYN MURPHY	ASHVILLE NC	FCA COACHES COUPLE SEMINAR	245	L
KELLY MURPHY	ASHVILLE NC	FCA COACHES COUPLE SEMINAR	606	L
KELLY MURPHY	ASHVILLE NC	RECRUITING	262	L
KEN BOYTE	NASHVILLE TN	TSA	1,165	L
KENISHA SHELTON	NEW ORLEANS LA	HOW TO DEAL WITH UNACCEPTABLE EMPLOYEES	772	L
KENISHA SHELTON	ORANGE BEACH AL	ATEA	1,218	L
LACHERYL TAYLOR	DENVER CO	ELLUCIAN	2,398	L
LARRY WILLIAMS	ATLANTA GA	RECRUITING	55	L
LARRY WILLIAMS	BIRMINGHAM AL	RECRUITING	209	L
LARRY WILLIAMS	DALLAS TX	AFCA	30	L
LARRY WILLIAMS	GREENSBORO NC	RECRUITING	177	L
LARRY WILLIAMS	MEMPHIS TN	RECRUITING	1,089	L
LARRY WILLIAMS	SAN ANTONIO TX	AFCA	1,338	L
LATOYA REED	FLORENCE AL	TITLE IX INVESTIGATOR	290	L
LAURA STEVENS	BOSTON MA	RUFFALO NOEL LEVITZ	245	L
LAURA STEVENS	ST. LOUIS MO	NCMPR	1,834	L
LAUREN POWERS	ATLANTA GA	ACT WORK READY	1,278	F
LAUREN POWERS	DENVER CO	ACT WORK READY	825	L
LESA WILSON	IRVING TX	DMS REGISTRY REVIEW	1,442	L
LESA WILSON	IRVING TX	ESP SPI REGISTRY REVIEW	3,300	F
LESLIE STARING	NEW YORK NY	FASHION TOUR	325	L
LISA DAVIS	ALLENDALE MI	ACADEMY OF PROCESS EDUCATION	1,215	L
LISA FITCHIE	NASHVILLE TN	HOSA	270	L
LORE GREEN	RALEIGH NC	SEAHO	1,340	L
LOUANNE LANGSTON	DENVER CO	ELLUCIAN	2,638	L
LOUANNE LANGSTON	GREENSBORO NC	SASFAA	1,240	L
LOUANNE WILLIAMS	NEW ORLEANS LA	ACS SHORT COURSE	2,133	L
LYCHANDA BROWN	ATLANTA GA	BRONNER BROS HAIR SHOW	1,543	L
LYCHANDA BROWN	BIRMINGHAM AL	HAIR ARTISTRY JAM SESSION	229	L



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MARGARET BELL	ATLANTA GA	PTK	431	L
MARILYN BINION	ORLANDO FL	NAEYC	2,119	L
MARILYN HUGHES	NEW ORLEANS LA	AHIMA	643	L
MARK PALMER	MYRTLE BEACH SC	SERID	613	F
MARK PALMER	MYRTLE BEACH SC	SERID	539	L
MARK PALMER	ST. PAUL MN	AHEAD	844	F
MARK STANTON	GATLINBURG TN	END OF YEAR HINDS CONNECTION	7,412	L
MARTHA MCINNIS	DENVER CO	ELLUCIAN	994	L
MARTHA SKINNER	DALLAS TX	ACEN SELF STUDY	367	L
MARTHA SKINNER	DALLAS TX	AECN	367	L
MARVIN MOAK	MT. VERNON IL	MT. VERNON CONTINENTAL VISIT	370	L
MARVIN MOAK	NASHVILLE TN	ACADEMIES OF NASHVILLE SITE VISIT	2,511	L
MARVIN MOAK	NEW ORLEANS LA	HOW TO DEAL WITH UNACCEPTABLE EMPLOYEES	826	L
MARY BETH KATES	ATLANTA GA	SEATA	1,199	L
MARY BOLTON	HOUSTON TX	RECRUITING	176	L
MARY K. STEWART	ANAHEIM CA	NADE	2,424	L
MEGAN PENSON	MEMPHIS TN	AVIATION CLASS	69	L
MELINDA STEVENS	DALLAS TX	CENERGISTIC	969	L
MELINDA STEVENS	DESTIN FL	SOUTHEAST RECYCLING	1,705	L
MELINDA STEVENS	MINNEAPOLIS MN	AASHE	1,829	L
MELINDA STEVENS	TUSCALOOSA AL	SUSTAINABILITY	402	L
MICHAEL GRANGER	CHICAGO IL	GATEWAY TECHNICAL COLLEGE NC6	605	L
MICHAEL WILLIAMS	NEW ORLEANS LA	PICK UP FACULTY/STUDENTS FROM TRIP	273	F
MICHELLE JACKSON	OSHKOSH WI	EEAA AIRVENTURE	582	L
MICHELLE MCGUFFEE	AUSTIN TX	AHIMA	761	L
MIKE CANOY	MOBILE AL	DEEP SOUTH TURF	950	L
MIKE GRZANICH	BOSSIER CITY LA	SOFTBALL	368	L
MITCHELL SHEARS	ARLINGTON VA	HBCU	1,647	F
MITCHELL SHEARS	ARLINGTON VA	NSPAA	2,376	F
MITCHELL SHEARS	HUNTSVILLE AL	NASA HBCU	270	L

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MITCHELL SHEARS	NEW ORLEANS LA	HOW TO DEAL WITH UNACCEPTABLE EMPLOYEES	802	L
MITCHELL SHEARS	WASHINGTON DC	HBCU	939	L
MITCHELL SHEARS	WASHINGTON DC	HBCU UP-CREST	954	F
MITCHELL SHEARS	WASHINGTON DC	STEM LEARNING FOR ALL	1,045	F
MITCHELL SHEARS	WASHINGTON DC	USA SCIENCE & ENGINEERING FESTIVAL	24,593	F
MITCHELL SHEARS	WASHINGTON DC	WHITE HOUSE INITIATIVE HBCU	448	L
MONETTE CALLAWAY	AUSTIN TX	SSCA	1,948	L
NOEL GARDNER	HUNTSVILLE AL	NASA HBCU	275	L
NOEL GARDNER	HUNTSVILLE AL	BALLOONSAT	3,323	F
NOEL GARDNER	PHOENIX AZ	STEMTECH	2,285	F
NOEL GARDNER	WASHINGTON DC	ERN STEM	8,107	F
NORMA JEAN SCRIVENER	HOUSTON TX	SACSCOC	1,628	L
NORMA JEAN SCRIVENER	KISSIMMEE FL	SACSCOC	1,182	L
NORMAN SESSION	HOUSTON TX	SACSCOC	2,846	L
OMAR CONNER	NEW ORLEANS LA	RECRUITING	319	L
PAMELA TURNER	RALEIGH NC	SEAHO	1,474	L
PAMELA WILLIAMS	MOBILE AL	GULF COAST EXPLOREUM	611	F
PAMELA WILLIAMS	NASHVILLE TN	COLLEGE TOUR	3,936	F
PAUL BREAZEALE	NEW ORLEANS LA	ACCT	1,649	L
PAUL BREAZEALE	WASHINGTON DC	ACCT	2,361	L
PAULA RODRIGUEZ	HONOLULU HAWAII	DANCE STUDENTS	10,071	L
PAULA RODRIGUEZ	NEW YORK NY	DANCE STUDENTS	4,530	L
PHILLIP BROCK	SUMTER SC	CONTINENTAL TIRE VISIT	288	L
PHYLLIS BRIDGERS	HOUSTON TX	NACBS	1,706	L
PORTIA TRAVIS	DALLAS TX	ACEN SELF STUDY	367	L
PORTIA TRAVIS	DALLAS TX	AECN	367	L
RACHEL JENKINS	KNOXVILLE TN	TYCA-SE	500	L
RAINA DEER	FLORENCE AL	TITLE IX INVESTIGATOR	634	L
RALPH MOORE	LAS VEGAS NV	NJCAA BASKETBALL	1,015	L
RALPH MOORE	MARSHALL TX	BASKETBALL SCRIMMAGE	550	L
RANDALL HARRIS	TUSCALOOSA AL	EPFP WITH STENNIS INSTITUTE	451	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2018**

Hinds Community College (292-05)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2016 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
RANDALL HARRIS	WASHINGTON DC	EPFP WITH STENNIS INSTITUTE	611	L
REBECCA COCKRELL	GRAPEVINE TX	INACSL	500	L
REBECCA COCKRELL	GRAPEVINE TX	INACSL	220	F
REGINALD DILLON	BATON ROUGE LA	MEN TRACK	513	L
REGINALD DILLON	BATON ROUGE LA	WOMEN TRACK	405	L
REGINALD DILLON	BIRMINGHAM AL	MEN TRACK	2,884	L
REGINALD DILLON	BIRMINGHAM AL	WOMEN TRACK	1,213	L
REGINALD DILLON	EUGENE OR	USA OLYMPIC TRIALS	983	L
REGINALD DILLON	LUBBOCK TX	NJCAA NATIONAL TRACK	7,789	L
REGINALD DILLON	NATCHITOCHE LA	RECRUITING	414	L
REGINALD DILLON	TUSCALOOSA AL	RECRUITING	198	L
REGINALD DILLON	WINSTON SALEM NC	NJCAA TRACK	5,708	L
RENEE AUSTIN	NEW ORLEANS LA	AMATYC	1,214	L
RICKY CLOPTON	NEW ORLEANS LA	ACCT	1,649	L
ROBIN PARKER	MT. VERNON IL	MT. VERNON CONTINENTAL VISIT	298	L
RODNEY WARFIELD	LOUISVILLE KY	SKILLS USA	1,689	L
RODNEY WARFIELD	MYRTLE BEACH SC	NATIONAL MASONRY	1,552	L
ROSIE JACKSON	DALLAS TX	ACEN SELF STUDY	367	L
ROSIE JACKSON	DALLAS TX	AECN	367	L
RUSSELL SHAW	FORT LAUDERDALE FL	SACUBO	775	L
RUSSELL SHAW	MYRTLE BEACH SC	SACUBO	1,567	L
SAM LEMONIS	KANSAS CITY MO	NIGP	112	L
SAM LEMONIS	NATIONAL HARBOR MD	NIGP FORUM	1,029	L
SAM TEMPLE	BIRMINGHAM AL	BASEBALL	1,552	L
SAM TEMPLE	NASHVILLE TN	ABCA	931	L
SAM TEMPLE	RUSTON LA	BASEBALL	560	L
SARAH NICHOLS	ATLANTA GA	ACT WORK READY	250	F
SARAH NICHOLS	ATLANTA GA	ACT WORK READY	432	L
SARAH NICHOLS	DENVER CO	ACT WORK READY	1,342	F
SARAH NICHOLS	HOUSTON TX	SACSCOC	1,422	L
SARAH NICHOLS	ORLANDO FL	QEP SUMMER INSTITUTE	762	L
SCOTTY WATTS	DENVER CO	ELLUCIAN	2,456	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2018**

Hinds Community College (292-05)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2016 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
SHAKIRA CAIN	MEMPHIS TN	M2M CULTURAL EVENT	2,955	F
SHAKIRA CAIN	NEW ORLEANS LA	M2M CULTURAL EVENT	3,015	F
SHAKIRA CAIN	WASHINGTON DC	PBI SUMMIT	776	L
SHAKIRA CAIN	WASHINGTON DC	PBI SUMMIT	981	F
SHARON MELTON	ATLANTA GA	AFRICAN AMERICAN LIFE & HISTORY	458	F
SHARON MELTON	ATLANTA GA	AFRICAN AMERICAN LIFE & HISTORY	696	L
SHARON MELTON	TUSKEGEE AL	NEH GRANT TEAM	528	F
SHARON MELTON	WASHINGTON DC	HBCU	534	L
SHARON MELTON	WASHINGTON DC	USA SCIENCE & ENGINEERING FESTIVAL	291	F
SHEARS MITCHELL	WASHINGTON DC	HBCU-UP/CREST PI/PD	360	L
SHEILA HAILEY	CHICAGO IL	AACC	1,688	L
SHERRY FRANKLIN	HOUSTON TX	SACS COS	2,730	L
SHERRY FRANKLIN	MT. VERNON IL	CONTINENTAL TIRE VISIT	3,257	L
SHERRY FRANKLIN	NEW ORLEANS LA	ACTE	525	L
SHERRY FRANKLIN	SUMTER SC	CONTINENTAL TIRE VISIT	145	L
STAN WHITFIELD	BEAUFORT SC	KING AIR	1,995	L
STAN WHITFIELD	MEMPHIS TN	MEMPHIS INTERNATIONAL AIRPORT TRACON	198	L
STAN WHITFIELD	NEW ORLEANS LA	XPONENTIAL AUVSI	1,342	L
STAN WHITFIELD	ORLANDO FL	KING AIR	4,858	L
STAN WHITFIELD	OSHKOSH WI	EAA AIRVENTURE	164	L
STAN WHITFIELD	SUMTER SC	CONTINENTAL TIRE VISIT	123	L
STEPHANIE BURKS	WASHINGTON DC	USA SCIENCE & ENGINEERING FESTIVAL	1,432	F
STEPHANIE HUDSON	ALBUQUERQUE NM	WAVES	737	L
STEPHANIE HUDSON	GREENSBORO NC	SASFAA	807	L
STEPHANIE JONES	ORLANDO FL	AARC	749	L
STEPHEN HERREN	ATLANTA GA	SEALED AIR DIVERSITY FLOOR CARE	750	L
STEPHEN HERREN	NEW ORLEANS LA	HOW TO DEAL WITH UNACCEPTABLE EMPLOYEES	802	L
STEVEN SIMS	RESTON VA	ELLUCIAN	3,500	L
SYLVIA WALKER	NEW ORLEANS LA	SSS CULTURAL AND COLLEGE TOUR	4,093	F

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2018**

Hinds Community College (292-05)

Name of Agency

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
TAMISHA ARMSTRONG	DALLAS TX	AMA	6,638	L
TAMISHA ARMSTRONG	LAS VEGAS NV	BMC ENGAGE	1,429	L
TAMMY SMITH	FORT WORTH TX	SOUTHWEST COLLEGE BOOKSTORE	299	L
TAMMY SMITH	HOUSTON TX	NACBS	2,031	L
TARA DUNN	MEMPHIS TN	SOUTHERN PLACEMENT EXCHANGE	298	L
TARA DUNN	RALEIGH NC	SEAHO	1,424	L
TARA JOHNSON	PIGEON FORGE TN	SSS CULTURAL	6,064	F
TARA JOHNSON	PIGEON FORGE TN	SSS CULTURAL	4,990	L
TATUM SMITH	NEW ORLEANS LA	AMATYC	423	L
TERESA COOPER	KANSAS CITY MO	NIGP	242	L
THERESA HAMILTON	HOUSTON TX	SACSCOC	1,743	L
THERESE WINSHEL	PHOENIX AZ	AARC	604	L
THIGPEN-DAVIS-TRACEY	PHOENIX AZ	ELEARNING	239	L
THOMAS KELLY	ANAHEIM CA	NADE	2,714	L
THOMAS KELLY	BOONE NC	ADVANCED KELLOGG INSTITUTE	1,685	L
THOMAS KELLY	CHICAGO IL	AACC	2,533	L
THOMAS KELLY	GRAND RAPIDS MI	PROCESS EDUCATION	1,470	L
THOMAS KELLY	HOUSTON TX	SACSCOC	1,936	L
THOMAS KELLY	ORLANDO FL	HIGHER EDUCATIONAL LEADERSHIP SUMMIT	840	L
THOMAS MURPHY	ATHENS GA	STUDENT RECRUIT	175	L
THOMAS MURPHY	BALTIMORE MD	RECRUITING	410	L
THOMAS MURPHY	DALLAS TX	AFCA	30	L
THOMAS MURPHY	HOUSTON TX	STUDENT RECRUIT	107	L
THOMAS MURPHY	LUBBOCK TX	NJCAA TRACK	994	L
THOMAS MURPHY	SAN ANTONIO TX	AFCA	476	L
THOMAS MURPHY	ST. LOUIS MO	STUDENT RECRUIT	150	L
THOMAS WASSON	ANAHEIM CA	NADE	2,734	L
THOMAS WASSON	CHICAGO IL	AACC	1,125	L
THOMAS WASSON	NEW ORLEANS LA	ACCT	513	L
TIFFANY ANDERSON	HUNTSVILLE AL	NASA HBCU	87	F
TIFFANY ANDERSON	HUNTSVILLE AL	NASA HBCU	181	L

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2018**

Hinds Community College (292-05)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2016 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
TIFFANY ANDERSON	NEW ORLEANS LA	HOW TO DEAL WITH UNACCEPTABLE EMPLOYEES	903	F
TIFFANY ANDERSON	WASHINGTON DC	HBCU	1,422	F
TIM KRASON	KNOXVILLE TN	TYCA-SE	570	L
TIMOTHY CRISLER	ATLANTA GA	BRONNER BROS HAIR SHOW	892	L
TIMOTHY RUSH	NEW ORLEANS LA	HOW TO DEAL WITH UNACCEPTABLE EMPLOYEES	828	L
TOMEKIA REED	NEW ORLEANS LA	BASKETBALL GAME	250	L
TOMEKIA REED	TALLAHASSEE FL	BASKETBALL SCRIMMAGE	3,898	L
TRACEY DAVIS	SCOTTSDALE AZ	ELEARNING	1,806	L
TRICIA HARMOUNT	PADUCAH KY	MRTDL	699	F
TRUDY TINSLEY	HOUSTON TX	NACBS	2,299	L
TYRONE JACKSON	DALLAS TX	STUDENT RECRUITMENT, MARKETING	859	L
TYRONE JACKSON	FLORENCE AL	SEXUAL MISCONDUCT POLICY	220	L
TYRONE JACKSON	FLORENCE AL	TITLE IX INVESTIGATOR	388	L
TYRONE JACKSON	HOUSTON TX	SACS COS	1,417	L
TYRONE JACKSON	MEMPHIS TN	MEMPHIS IN MAY STUDENT AFFAIRS	686	L
VALERIA WINSTON	AMELIA ISLAND FL	DAT ACCREDITATION	850	L
VALERIA WINSTON	AMELIA ISLAND FL	DH METHODS OF EDUCATION	362	L
VICKIE KELLY	ANAHEIM CA	NADE	1,029	L
VICKIE KELLY	BOONE NC	ADVANCED KELLOGG INSTITUTE	1,856	L
VICKIE KELLY	CHICAGO IL	AACC	986	L
VICKIE KELLY	GRAND RAPIDS MI	PROCESS EDUCATION	1,701	L
VICKIE KELLY	HOUSTON TX	SACSCOC	1,199	L
VIRGINIA BLAKELY	DENVER CO	ELLUCIAN	2,653	L
WESLEY THIGPEN	BATON ROUGE LA	RECRUITING	9	L
WESLEY THIGPEN	NASHVILLE TN	ABCA	395	L
WILLIE CALVIN	GREENSBORO NC	NEW BALANCE HIGH SCHOOL NATIONALS	177	L
WILLIE PERKINS	GRAND RAPIDS MI	PROCESS EDUCATION	1,081	F
WILLIE PERKINS	PHOENIX AZ	STEMTECH	2,260	F
WILLIE PERKINS	WASHINGTON DC	USA SCIENCE & ENGINEERING FESTIVAL	1,432	F

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2018**

Hinds Community College (292-05)

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Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2016 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
<b>Total Out of State Cost</b>			<b>\$ 564,027</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College (292-05)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested Expenses FY Ending June 30, 2018	Fund Source
<b>715 Accounting</b>					
Fortenberry & Ballard, PC/Audit fees					
<i>Comp. Rate: \$41250 for financial audit</i>		41,250	41,250	41,250	L
<b>Total 715 Accounting</b>		<b>41,250</b>	<b>41,250</b>	<b>41,250</b>	
<b>715 Legal</b>					
Ben J. Piazza Jr. DBA Keyes Bryson &/Legal fees					
<i>Comp. Rate: \$250 per hour</i>		89,221	89,221	89,221	L
<b>Total 715 Legal</b>		<b>89,221</b>	<b>89,221</b>	<b>89,221</b>	
<b>715 Medical Services</b>					
All Creatures Animal Care Center LLC/Medical fees					
<i>Comp. Rate: \$195 for services</i>		195	195	195	L
DRA Health Services LLC/Medical fees					
<i>Comp. Rate: \$1570 for cryotherapy</i>		1,570	1,570	1,570	L
MEA Medical Clinics/Medical fees					
<i>Comp. Rate: \$225 for services</i>		225	225	225	L
MEA Medical Clinics/Physical test fee					
<i>Comp. Rate: \$65 per test</i>		130	130	130	L
MEA Medical Clinics/Yearly admin fee					
<i>Comp. Rate: \$250 annual fee</i>		250	250	250	L
Medical Foundation of Central/Medical fees					
<i>Comp. Rate: \$147 for services</i>		147	147	147	L
MedScreens Inc/Drug screen fee					
<i>Comp. Rate: \$18 to \$31 for drug screen test</i>		45,002	45,002	45,002	L
Ms. Bethany Edwards/Physical test fee					
<i>Comp. Rate: \$150 for physicals</i>		150	150	150	L
Ms. Jennifer A. Lewis/Physical test fee					
<i>Comp. Rate: \$150 for physicals</i>		150	150	150	L
Raymond Drug Store/Medical fees					
<i>Comp. Rate: \$967 for drug store charge</i>		967	967	967	L
<b>Total 715 Medical Services</b>		<b>48,786</b>	<b>48,786</b>	<b>48,786</b>	
<b>715 Contract Worker</b>					
Mr. Ernest M. Lancaster/Hay harvester fee					
<i>Comp. Rate: \$2620 per month</i>	Y	13,100	13,100	13,100	L
<b>Total 715 Contract Worker</b>		<b>13,100</b>	<b>13,100</b>	<b>13,100</b>	
<b>715 Other Fees &amp; Services</b>					
3M Health Information Systems Inc/License fee					
<i>Comp. Rate: \$128 per license</i>		128	128	128	L
Accreditation for Education in Nursi/Annual Accreditation fee					
<i>Comp. Rate: \$2625 per year</i>		2,625	2,625	2,625	L
Active Data Exchange Inc/Annual Maintenance fee					
<i>Comp. Rate: \$2340 per year</i>		2,340	2,340	2,340	L



**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College (292-05)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested Expenses FY Ending June 30, 2018	Fund Source
Agile Sports Technologies/Online Video editing fee <i>Comp. Rate: \$2800 for services</i>		2,800	2,800	2,800	L
Aiesha S. Norwood/Certification fee <i>Comp. Rate: \$50 per certification</i>		50	50	50	L
Alejandro Encinas/Consulting fee <i>Comp. Rate: \$3500 for services</i>		3,500	3,500	3,500	F
ALEWIS GROUP LLC/Entertainment fee <i>Comp. Rate: \$1000 per event</i>		1,000	1,000	1,000	F
Allison L. Stringer/Consulting fee <i>Comp. Rate: \$100 for services</i>		100	100	100	L
Amanda Mangrum/Entertainment fee <i>Comp. Rate: \$150 per event</i>		150	150	150	F
American Association of CC/Annual dues <i>Comp. Rate: \$12626 per year</i>		12,626	12,626	12,626	L
American Association of Medical/Testing fee <i>Comp. Rate: \$500 per student</i>		500	500	500	L
American Health Information/Exam Fee <i>Comp. Rate: \$229 per student</i>		1,374	1,374	1,374	L
American Health Information/Exam Fee <i>Comp. Rate: \$229 per student</i>		1,603	1,603	1,603	L
American Physical Therapy Association/Annual Accreditation fee <i>Comp. Rate: \$4000 per year</i>		4,000	4,000	4,000	L
American Program Bureau Inc/Speaker fee <i>Comp. Rate: \$10000 per event</i>		10,000	10,000	10,000	F
American Registry for Diagnostic/Registration Fee <i>Comp. Rate: \$200 per student</i>		2,400	2,400	2,400	L
American Registry for Diagnostic/Registration Fee <i>Comp. Rate: \$250 per student</i>		3,000	3,000	3,000	L
American Society for Clinical/Registration Fee <i>Comp. Rate: \$185 for registration</i>		185	185	185	L
American Veterinary Medical/Annual Accreditation fee <i>Comp. Rate: \$970 per year</i>		970	970	970	L
Andrew J. Anderson, Jr./Accreditation Fee <i>Comp. Rate: \$6000 per year</i>		6,000	6,000	6,000	L
Andrew M. Angelle/Consulting fee <i>Comp. Rate: \$100 for services</i>		100	100	100	L
Andrew T. Ladd/Consulting fee <i>Comp. Rate: \$450 for services</i>		450	450	450	L
Angela A. Bryan/Consulting fee <i>Comp. Rate: \$3000 for services</i>		3,000	3,000	3,000	L
Apperson Inc/Maintenance fee <i>Comp. Rate: \$687 for services</i>		687	687	687	L
Applied Measurement Professionals In/Assessment Exam fee <i>Comp. Rate: \$45 per student</i>		1,260	1,260	1,260	L
Applied Measurement Professionals In/Assessment Exam fee <i>Comp. Rate: \$65 per student</i>		910	910	910	L

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College (292-05)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested Expenses FY Ending June 30, 2018	Fund Source
Applied Measurement Professionals In/Assessment Exam fee <i>Comp. Rate: \$50 per student</i>		300	300	300	L
Arbiter Sports/Baseball Umpire fee <i>Comp. Rate: \$107.50 or \$117.50 per game</i>		4,580	4,580	4,580	L
Arbiter Sports/Football referee fee <i>Comp. Rate: \$180 per game/\$25 alternate fee</i>		6,245	6,245	6,245	L
Arbiter Sports/Men's Basketball referee fee <i>Comp. Rate: \$150 per game</i>		5,400	5,400	5,400	L
Arbiter Sports/Men's Soccer referee fee <i>Comp. Rate: \$120 Center/\$100 Side/\$30 booking fee</i>		5,080	5,080	5,080	L
Arbiter Sports/Soccer Tournament referee fee <i>Comp. Rate: \$120 Center/\$100 Side/\$30 booking fee</i>		2,520	2,520	2,520	L
Arbiter Sports/Softball Umpire fee <i>Comp. Rate: \$80 per game</i>		3,680	3,680	3,680	L
Arbiter Sports/Women's Basketball referee fee <i>Comp. Rate: \$150 per game</i>		5,400	5,400	5,400	L
Arbiter Sports/Women's Soccer referee fee <i>Comp. Rate: \$120 Center/\$100 Side/\$30 booking fee</i>		3,470	3,470	3,470	L
ASCP Board of Certification/Certification Fee <i>Comp. Rate: \$215 per student</i>		1,075	1,075	1,075	L
Association of Community/Annual dues <i>Comp. Rate: \$6615 per year</i>		6,615	6,615	6,615	L
Association of Surgical Technologist/Annual Accreditation fee <i>Comp. Rate: \$2000 per year</i>		2,000	2,000	2,000	L
Association of Surgical Technologist/Exam fees <i>Comp. Rate: \$247 per student</i>		5,928	5,928	5,928	L
Beatrice L. Williams/Presentation fee <i>Comp. Rate: \$40 per event</i>		40	40	40	L
Belhaven University/Softball Entry fee <i>Comp. Rate: \$100 per entry</i>		200	200	200	L
Blue Skyz Still Waters LLC/Consulting fee <i>Comp. Rate: \$120 for services</i>		120	120	120	F
Boyce G. Christopher/Beauty Pageant Judge <i>Comp. Rate: \$50 per event</i>		50	50	50	L
Brandon D. Mitchell/Certification fee <i>Comp. Rate: \$225 per certification</i>		225	225	225	L
Broadcast Music Inc/Annual Fee <i>Comp. Rate: \$1556 per year</i>		1,556	1,556	1,556	L
Brooklyn Jersey Boys Inc/Speaker fee <i>Comp. Rate: \$2000 per event</i>		2,000	2,000	2,000	F
Bryan S. Lantrip/Consulting fee <i>Comp. Rate: \$3000 for services</i>		3,000	3,000	3,000	L
Bryan S. Lantrip/Speaker fee <i>Comp. Rate: \$500 per event</i>		500	500	500	L
CAAHEP/Annual Accreditation fee <i>Comp. Rate: \$150 per program</i>		450	450	450	L

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College (292-05)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested Expenses FY Ending June 30, 2018	Fund Source
CAAHEP/Annual Accreditation fee <i>Comp. Rate: \$450 per program</i>		450	450	450	L
CAHIM/Annual Accreditation fee <i>Comp. Rate: \$2500 for accreditation</i>		2,500	2,500	2,500	L
Cedric D. Crump/Consulting fee <i>Comp. Rate: \$1000 per event</i>		1,000	1,000	1,000	F
Charlene Miller Nichols/Football Gate worker fee <i>Comp. Rate: \$40 per game</i>		40	40	40	L
Charles L. McGowan/Consulting fee <i>Comp. Rate: \$100 for services</i>		100	100	100	L
Chloe G. Fielder/Beauty Pageant Judge <i>Comp. Rate: \$50 per event</i>		50	50	50	L
Christen M. Robinson/Consulting fee <i>Comp. Rate: \$1000 per event</i>		1,000	1,000	1,000	F
Christian E. Scott/Consulting Fee <i>Comp. Rate: \$100 for services</i>		100	100	100	L
Christopher D. Hill/Consulting Fee <i>Comp. Rate: \$2000 for services</i>		2,000	2,000	2,000	F
College Public Relations Association/Entry fees <i>Comp. Rate: \$420 for entry fees</i>		420	420	420	L
Commission on Accreditation for/Annual Accreditation fee <i>Comp. Rate: \$1900 for services</i>		1,900	1,900	1,900	L
Committee on Accred./annual accreditation fee <i>Comp. Rate: \$1400 for services</i>		1,400	1,400	1,400	L
Cornelius Williams, Jr./Presenter/Consultant fee <i>Comp. Rate: \$2500 for event</i>		2,500	2,500	2,500	F
Courtney N. Helom/Football Gate worker fee <i>Comp. Rate: \$40 per game</i>		80	80	80	L
Credentials Inc/Student transcripts delivery fee <i>Comp. Rate: \$.55 per transcript</i>		3,867	3,867	3,867	L
Cynthia Gay Saxon/Beauty Pageant announcer fee <i>Comp. Rate: \$250 per event</i>		250	250	250	L
Cynthia J. Wheeler/Football gate worker <i>Comp. Rate: \$40 per game</i>		40	40	40	L
Cynthia J. Wheeler/Football gate worker <i>Comp. Rate: \$50 per game</i>		50	50	50	L
Cynthia W. Quinn/Football gate worker <i>Comp. Rate: \$40 per game</i>		200	200	200	L
Dana R. Chandler/Consultant fee <i>Comp. Rate: \$2000 for consulting service</i>		2,000	2,000	2,000	F
Danny C. Davis/Football announcer fee <i>Comp. Rate: \$75 per game</i>		375	375	375	L
Datamaxx Applied Technologies Inc/Maintenance fee <i>Comp. Rate: \$682 annual fee</i>		682	682	682	L
David C. Pearson/Training fee <i>Comp. Rate: \$600 per event</i>		1,200	1,200	1,200	L

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College (292-05)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested Expenses FY Ending June 30, 2018	Fund Source
David L. Van Hooser/Consultant fee <i>Comp. Rate: \$500 for consulting service</i>		500	500	500	F
Deloris C. Green/Basketball Ticket Collector fee <i>Comp. Rate: \$50 per game</i>		150	150	150	L
Dental Assisting National Board Inc/Testing fee <i>Comp. Rate: \$175-\$200 per test</i>		9,850	9,850	9,850	L
Don Spann/Production fee <i>Comp. Rate: \$350 for services</i>		350	350	350	L
Dr. Lynn Weathersby/Speaker fee <i>Comp. Rate: \$500 per event</i>		500	500	500	L
Dr. Roger P. Jones/Football Chain worker fee <i>Comp. Rate: \$50 per game</i>		250	250	250	L
Dr. Sheila Chauvin, LLC/Consulting fee <i>Comp. Rate: \$2288 for services</i>		2,288	2,288	2,288	F
Dramatists Play Service Inc/Performance fee <i>Comp. Rate: \$320 per event</i>		320	320	320	L
Duval B. Salvant/Entertainment fee <i>Comp. Rate: \$100 per event</i>		100	100	100	L
Education To Go/Class fees <i>Comp. Rate: \$65 per class</i>		3,510	3,510	3,510	L
Educreations Inc/Annual Subscription <i>Comp. Rate: \$1495 per year</i>		1,495	1,495	1,495	L
eLearning Brothers LLC/License fee <i>Comp. Rate: \$3748 for license</i>		3,748	3,748	3,748	L
Elsevier/Health Education Systems In/Testing fee <i>Comp. Rate: \$47-\$49 per test</i>		72,135	72,135	72,135	F
EMSI/Analyst Renewal Fee <i>Comp. Rate: \$2750 for services</i>		2,750	2,750	2,750	L
EMSI/Annual Subscription Fee <i>Comp. Rate: \$12063 for services</i>		12,063	12,063	12,063	L
Erica M. Irving/Football hostess fee <i>Comp. Rate: \$40 per game</i>		200	200	200	L
ESP Inc/Annual Renewal fee <i>Comp. Rate: \$195 per year</i>		195	195	195	L
EZ877fm/WJMF-LP/Football Sponsorship fee <i>Comp. Rate: \$500 per game</i>		3,500	3,500	3,500	L
Felicia C. Guynes/Basketball Clock Operator fee <i>Comp. Rate: \$50 per game</i>		200	200	200	L
Fisdap/Internship package fee <i>Comp. Rate: \$80 per student</i>		640	640	640	L
Fisdap/Internship package fee <i>Comp. Rate: \$15 per student</i>		3,390	3,390	3,390	L
Forrest M Gordon/Consulting Fee <i>Comp. Rate: \$1850 for services</i>		1,850	1,850	1,850	L
Frank L. Keenum/Football Game Clock worker fee <i>Comp. Rate: \$75 per game</i>		375	375	375	L

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College (292-05)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested Expenses FY Ending June 30, 2018	Fund Source
Fredrick D. Shelby/Consulting Fee <i>Comp. Rate: \$800 for services</i>		800	800	800	F
Freedom Point Education Company/Student Financial Lab fee <i>Comp. Rate: \$319232 for services</i>		319,232	319,232	319,232	L
George E Abraham III/Consulting fee <i>Comp. Rate: \$6000 for services</i>		3,000	3,000	3,000	L
Hillary D. Cook/Beauty Pageant Judge <i>Comp. Rate: \$75 per event</i>		75	75	75	L
Jack C. Boyd/Consulting fee <i>Comp. Rate: \$5000 for services</i>		5,000	5,000	5,000	L
Jackson State University/Registration Fee <i>Comp. Rate: \$105 per fee</i>		315	315	315	L
Jamal R. Williams/Basketball Disc Jockey Fee <i>Comp. Rate: \$200 per game</i>		200	200	200	L
Jamiette D. Carter/Consulting fee <i>Comp. Rate: \$125 for services</i>		125	125	125	F
Jasmine Friday/Consulting fee <i>Comp. Rate: \$350 for services</i>		350	350	350	L
Javotney McCune/Consulting fee <i>Comp. Rate: \$250 for services</i>		250	250	250	F
Jeramey D. Anderson/Consulting fee <i>Comp. Rate: \$500 for services</i>		500	500	500	F
Jerry L. Miller/Football Clock Worker fee <i>Comp. Rate: \$75 per game</i>		75	75	75	L
Jerry Young/Consulting fee <i>Comp. Rate: \$1000 for services</i>		1,000	1,000	1,000	F
Joel Waters/Football Radio Operator fee <i>Comp. Rate: \$50 per game</i>		450	450	450	L
John H. Hanbery/Consulting fee <i>Comp. Rate: \$250 for services</i>		250	250	250	L
Joint Review Committee in/Annual Fee <i>Comp. Rate: \$1250 per year</i>		1,250	1,250	1,250	L
Joint Review Committee on Education/Annual fee <i>Comp. Rate: \$2100 per year</i>		2,100	2,100	2,100	L
Joint Review Committee on Education/Clinical setting fee <i>Comp. Rate: \$250 per location</i>		250	250	250	L
Jonathan W. Townes/Basketball Clock Operator fee <i>Comp. Rate: \$50 per game</i>		350	350	350	L
Josh Gilreath/Speaker fee <i>Comp. Rate: \$300 per event</i>		300	300	300	L
Joy Garrison/Consulting fee <i>Comp. Rate: \$300 for services</i>		300	300	300	F
Julia H. Walker/Consulting fee <i>Comp. Rate: \$350 for services</i>		350	350	350	F
Katherine A. Helom/Football gate worker <i>Comp. Rate: \$40 per game</i>		240	240	240	L

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested Expenses FY Ending June 30, 2018	Fund Source
Keith Brown/Consulting fee <i>Comp. Rate: \$8000 for services</i>		8,000	8,000	8,000	F
Kendal E. Francis/Consulting fee <i>Comp. Rate: \$2000 for services</i>		2,000	2,000	2,000	F
Kenneth Stamps/Basketball Disc Jockey fee <i>Comp. Rate: \$150 per game</i>		1,200	1,200	1,200	L
Kepler Speakers/Speaker fee <i>Comp. Rate: \$10000 speaker fee</i>		10,000	10,000	10,000	F
Kristi R. Melancon/Consulting fee <i>Comp. Rate: \$1035 for services</i>		1,035	1,035	1,035	F
Ladeshia D. Lonie/Consulting fee <i>Comp. Rate: \$350 for services</i>		350	350	350	F
Lamia Dabit/Beauty Pageant Judge <i>Comp. Rate: \$50 per event</i>		50	50	50	L
LaTasha B. Hadley/Consulting Fee <i>Comp. Rate: \$300 for services</i>		300	300	300	F
London Branch/Consulting Fee <i>Comp. Rate: \$500 for services</i>		500	500	500	L
Lynton Web LLC/Annual Subscription Fee <i>Comp. Rate: \$6000 per year</i>		6,000	6,000	6,000	L
MACJC/Dues & assessment fees <i>Comp. Rate: \$26,820 annual fee</i>		26,820	26,820	26,820	L
Mamatha Narla/Consulting fee <i>Comp. Rate: \$1000 for services</i>		1,000	1,000	1,000	F
Marc Fomby/Consulting fee <i>Comp. Rate: \$2000 for services</i>		2,000	2,000	2,000	F
Marcus T. Roper/Clock Operator fee <i>Comp. Rate: \$50 per game</i>		600	600	600	L
Marquise J. Hillman/Consulting Fee <i>Comp. Rate: \$600 for services</i>		600	600	600	L
Mary A. Sones/Speaker fee <i>Comp. Rate: \$500 per event</i>		500	500	500	L
Media Lab/Exam fee <i>Comp. Rate: \$45 per student</i>		450	450	450	L
Medical Assisting Education Review B/Accreditation fee <i>Comp. Rate: \$2800 for accreditation</i>		2,800	2,800	2,800	L
Medical Assisting Education Review B/Renewal fee <i>Comp. Rate: \$1200 per year</i>		1,200	1,200	1,200	L
Mid South ISOA/Soccer Referee fee <i>Comp. Rate: \$197.50 per game</i>		395	395	395	L
Miss Janie L. Woodard/Selling football programs fee <i>Comp. Rate: \$40 per game</i>		280	280	280	L
Miss Mississippi Corporation/Franchise fee <i>Comp. Rate: \$375 per year</i>		375	375	375	L
Mississippi Construction Education F/Certification fee <i>Comp. Rate: \$250 per certification</i>		5,550	5,550	5,550	L

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested Expenses FY Ending June 30, 2018	Fund Source
Mississippi Department of Transporta/Annual Renewal fee <i>Comp. Rate: \$20 per year</i>		20	20	20	L
Mississippi Insurance Department/Annual certificate fee <i>Comp. Rate: \$75 per unit</i>		1,725	1,725	1,725	L
Mississippi Photoboosths LLC/Entertainment fee <i>Comp. Rate: \$710 per event</i>		710	710	710	L
Mississippi State Board of Contracto/License fee <i>Comp. Rate: \$100 per license</i>		100	100	100	L
Mississippi State University/Certificate Fee <i>Comp. Rate: \$135 per certificate</i>		135	135	135	L
Mr. Antonio V. Wright/Football Speaker fee <i>Comp. Rate: \$350 per event</i>		700	700	700	L
Mr. Calvin Bogan/Entertainment fee <i>Comp. Rate: \$350 per event</i>		350	350	350	F
Mr. Christopher G. Evans/Consultant fee <i>Comp. Rate: \$800 for services</i>		800	800	800	F
Mr. Corey J. Marshall/Consulting fee <i>Comp. Rate: \$50 for services</i>		50	50	50	L
Mr. Craig R. Gibson/Beauty Pageant Judge <i>Comp. Rate: \$50 per event</i>		50	50	50	L
Mr. Darrell D. McQuirter/Graduation Speaker fee <i>Comp. Rate: \$500 per event</i>		1,000	1,000	1,000	L
Mr. Darren J. Reed/Interpretation fee <i>Comp. Rate: \$120 for event</i>		120	120	120	L
Mr. Hilton W. Dyar/Football Chain worker fee <i>Comp. Rate: \$50 per game</i>		250	250	250	L
Mr. Jason R. Walker/Entertainment fee <i>Comp. Rate: \$250 for event</i>		250	250	250	F
Mr. Jason R. Walker/Entertainment fee <i>Comp. Rate: \$350 for event</i>		350	350	350	F
Mr. Javosky M. Sanders/Consulting fee <i>Comp. Rate: \$180 for services</i>		180	180	180	F
Mr. Jeff C. Terrill/Speaker fee <i>Comp. Rate: \$700 per event</i>		700	700	700	L
Mr. Jeffrey D. Hughes/Speaker fee <i>Comp. Rate: \$500 per event</i>		1,000	1,000	1,000	L
Mr. Jimmy R. Ratcliff/Consultant fee <i>Comp. Rate: \$320 per consulting</i>		640	640	640	L
Mr. Joseph L. Perkins/Football chain worker fee <i>Comp. Rate: \$50 per game</i>		250	250	250	L
Mr. Kaleb L. Carpenter/Basketball announcer fee <i>Comp. Rate: \$200 per game</i>		400	400	400	L
Mr. Kaleb L. Carpenter/Basketball announcer fee <i>Comp. Rate: \$100 per game</i>		100	100	100	L
Mr. Kaleb L. Carpenter/Basketball announcer fee <i>Comp. Rate: \$150 per game</i>		150	150	150	L

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested Expenses FY Ending June 30, 2018	Fund Source
Mr. Keith L. Williams/Football score book fee <i>Comp. Rate: \$50 per game</i>		600	600	600	L
Mr. Kevin R. West/Consulting fee <i>Comp. Rate: \$300 for services</i>		300	300	300	L
Mr. Ricky A. Nations/Football Spotter fee <i>Comp. Rate: \$25 per game</i>		125	125	125	L
Mr. Rodney D. Bounds/Football Play Clock fee <i>Comp. Rate: \$75 per game</i>		300	300	300	L
Mr. Russ Brashear/Football sponsorship fee <i>Comp. Rate: \$500 per game</i>		4,500	4,500	4,500	L
Mr. Stephen J. Harper/Football Stat Keeper fee <i>Comp. Rate: \$75 per game</i>		675	675	675	L
Mr. Walter Murphy, III/Entertainment fee <i>Comp. Rate: \$300 for entertainment fee</i>		300	300	300	F
Mr. Wayne L. Lewis/Consultation Fee <i>Comp. Rate: \$250 for Consultation fee</i>		250	250	250	L
Mr. William A. Morehead/Speaker fee <i>Comp. Rate: \$250 per event</i>		250	250	250	F
Mrs. Denise B. Williams/Basketball ticket collector <i>Comp. Rate: \$50 per game</i>		150	150	150	L
Mrs. Gwendolyn F. Strong/Basketball ticket seller <i>Comp. Rate: \$50 per game</i>		200	200	200	L
Mrs. Jasmine M. Moultrie/Presentation fee <i>Comp. Rate: \$40 per event</i>		40	40	40	L
Mrs. Jessica G. Jones/Certification fee <i>Comp. Rate: \$50 per certification</i>		50	50	50	L
Mrs. Mary W. Davis/Certification fee <i>Comp. Rate: \$50 per certification</i>		50	50	50	L
Ms Association of Independent School/Exhibitor Booth fee <i>Comp. Rate: \$175 per event</i>		175	175	175	L
MS Board of Barber Examiners/License fee <i>Comp. Rate: \$100-\$45 per license</i>		680	680	680	L
MS Community College Board/Registration Fee <i>Comp. Rate: \$175 for online webinars</i>		175	175	175	L
MS Dept of Public Safety/Analytical Fees <i>Comp. Rate: \$50 per service</i>		100	100	100	L
MS Office of Nursing Workforce/Evaluation fee <i>Comp. Rate: \$30000 for evaluation</i>		30,000	30,000	30,000	L
MS Office of Nursing Workforce/Participation fee <i>Comp. Rate: \$7000 annual fee</i>		7,000	7,000	7,000	L
MS State Department of Health/Fingerprint fee <i>Comp. Rate: \$50 per fingerprints</i>		50	50	50	L
MS State Department of Health/Fingerprint fee <i>Comp. Rate: \$50 per fingerprints</i>		50	50	50	L
MS State Department of Health/Fingerprint fee <i>Comp. Rate: \$50 per fingerprints</i>		50	50	50	L



**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College (292-05)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested Expenses FY Ending June 30, 2018	Fund Source
MS State Department of Health/License fee <i>Comp. Rate: \$25 per license</i>		300	300	300	L
MS State Department of Health/Registration Fee <i>Comp. Rate: \$60 per registration</i>		240	240	240	L
MS State Department of Health/Registration Fee <i>Comp. Rate: \$60 per registration</i>		120	120	120	L
Ms. Alana Miles/Beauty Pageant Judge <i>Comp. Rate: \$50 per pageant</i>		75	75	75	L
Ms. Alice D. Thornton/Registration Fee <i>Comp. Rate: \$295 for convention</i>		295	295	295	L
Ms. Betty Davis/Beauty Pageant Judge <i>Comp. Rate: \$75 per pageant</i>		75	75	75	L
Ms. Beverly D. Fatherree/Consulting fee <i>Comp. Rate: \$2500 for consulting service</i>		2,500	2,500	2,500	L
Ms. Carla Y. Marshall/Football gate worker <i>Comp. Rate: \$40 per game</i>		160	160	160	L
Ms. Carol D. Redfield/Speaker fee <i>Comp. Rate: \$125 per event</i>		125	125	125	L
Ms. Carrie B. Ford/Speaker fee <i>Comp. Rate: \$125 per event</i>		125	125	125	F
Ms. Charlene Miller/Football gate worker <i>Comp. Rate: \$40 per game</i>		40	40	40	L
Ms. Charlene Miller/Football gate worker <i>Comp. Rate: \$50 per game</i>		50	50	50	L
Ms. Deidre Harwell/Judge fee <i>Comp. Rate: \$150 per event</i>		150	150	150	L
Ms. Frances L. Baker/Consulting fee <i>Comp. Rate: \$2000 for consulting service</i>		2,000	2,000	2,000	F
Ms. Jacqueline A. German/Basketball ticket seller <i>Comp. Rate: \$50 per game</i>		250	250	250	L
Ms. Jacqueline McClendon/Speaker fee <i>Comp. Rate: \$125 per event</i>		125	125	125	F
Ms. Jacqueline Singleton/Floral Arrangements fee <i>Comp. Rate: \$250 per event</i>		250	250	250	L
Ms. Jessica L. Aultman/Certification fee <i>Comp. Rate: \$50 per certification</i>		50	50	50	L
Ms. Kathleen M. McGriggs/Entertainment fee <i>Comp. Rate: \$300 per event</i>		300	300	300	L
Ms. Kathryn L. Baker/Beauty Pageant Judge <i>Comp. Rate: \$50 per pageant</i>		50	50	50	L
Ms. Loretta Gandy/Basketball ticket collector <i>Comp. Rate: \$50 per game</i>		150	150	150	L
Ms. Marilyn M. Hughes/Webinar fee <i>Comp. Rate: \$25 per session</i>		25	25	25	L
Ms. Rosie L. Hill/Football gate worker <i>Comp. Rate: \$40 per game</i>		200	200	200	L

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Ms. Roy K. Weaver/Football chain worker <i>Comp. Rate: \$50 per game</i>		250	250	250	L
Music Tech Services/Entertainment fee <i>Comp. Rate: \$600 per event</i>		600	600	600	L
NACES Plus Foundation/Testing fee <i>Comp. Rate: \$69 per student</i>		69	69	69	L
NACES Plus Foundation/Testing fee <i>Comp. Rate: \$101 per student</i>		2,828	2,828	2,828	L
National Accrediting Agency/Accreditation fee <i>Comp. Rate: \$1913 annual fee</i>		1,913	1,913	1,913	L
National Park Service/Land use fee <i>Comp. Rate: \$189 per year</i>		189	189	189	L
Patrick Rettger/Entertainment fee <i>Comp. Rate: \$200 per event</i>		200	200	200	L
Premeir Productions/Entertainment fee <i>Comp. Rate: \$300 per event</i>		300	300	300	L
Premiere Shredding Incorporated/Paper shred fee <i>Comp. Rate: \$315 for service</i>		315	315	315	L
Professional Associates Inc/Consultation Fee <i>Comp. Rate: \$6000 for consulting</i>		6,000	6,000	6,000	F
Professional Associates Inc/Consultation Fee <i>Comp. Rate: \$2900 for consulting</i>		2,900	2,900	2,900	F
ProQuest LLC/Hosting fee <i>Comp. Rate: \$507 per event</i>		507	507	507	F
QM Quality Matters Inc/Subscription fee <i>Comp. Rate: \$3300 per service</i>		3,300	3,300	3,300	F
Rachel L. McWilliams/Certification fee <i>Comp. Rate: \$50 per certification</i>		50	50	50	L
Randy K. Cross/Speaker fee <i>Comp. Rate: \$600 per event</i>		600	600	600	L
Raymond Fire Department/Football Medical Standby fee <i>Comp. Rate: \$150 per game</i>		750	750	750	L
Rebecca Morrow Fowler/Beauty Pageant Mistress <i>Comp. Rate: \$300 per event</i>		300	300	300	L
Rev. Darren Miley/Graduation Minister fee <i>Comp. Rate: \$300 per event</i>		300	300	300	L
Rev. Mike Sahler/Graduation Minister fee <i>Comp. Rate: \$300 per event</i>		300	300	300	L
Robert P. McDonald/Speaker fee <i>Comp. Rate: \$200 per event</i>		600	600	600	L
Ron Tha DJ/Entertainment fee <i>Comp. Rate: \$350 per event</i>		350	350	350	L
Ruth T. Jackson/Football Gate worker fee <i>Comp. Rate: \$60 per game</i>		60	60	60	L
SACSCOC/Review fee <i>Comp. Rate: \$3000 for services</i>		3,000	3,000	3,000	L

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Samuel French Inc/Performance fee <i>Comp. Rate: \$400 per performance</i>		400	400	400	L
Saxton Communications/Baseball Broadcast Fee <i>Comp. Rate: \$200 per game</i>		400	400	400	L
Saxton Communications/Basketball Broadcast fee <i>Comp. Rate: \$250 per game</i>		250	250	250	L
Saxton Communications/Football Broadcast fee <i>Comp. Rate: \$300 per game</i>		2,700	2,700	2,700	L
Saxton Communications/Football Play by play fee <i>Comp. Rate: \$200 per game</i>		1,600	1,600	1,600	L
Scott Johnson/Music Clinic fee <i>Comp. Rate: \$500 per event</i>		500	500	500	L
SESAC Incorporated/License fee <i>Comp. Rate: \$1137 per license</i>		1,137	1,137	1,137	L
Shanika Powe/Choreography fee <i>Comp. Rate: \$4600 for services</i>		4,600	4,600	4,600	L
Shirlene A. Gill/Accompanist fee <i>Comp. Rate: \$300 per event</i>		300	300	300	L
Shred-It USA LLC/Paper shred fee <i>Comp. Rate: \$105 monthly fee</i>		105	105	105	L
Shred-It USA LLC/Paper shred fee <i>Comp. Rate: \$100 monthly fee</i>		1,200	1,200	1,200	L
Shred-It USA LLC/Paper shred fee <i>Comp. Rate: \$314 on site purge fee</i>		314	314	314	L
Southern Komfort Brass Band/Entertainment fee <i>Comp. Rate: \$1000 per event</i>		1,000	1,000	1,000	L
Stegall Notary Service/Notary Fee <i>Comp. Rate: \$150 per notary fee kit</i>		150	150	150	L
Stegall Notary Service/Notary Fee <i>Comp. Rate: \$102 per notary fee kit</i>		204	204	204	L
SustaLoons LLC/Entertainment fee <i>Comp. Rate: \$270 per event</i>		270	270	270	F
TAW Power Systems Inc/Monitoring fee <i>Comp. Rate: \$600 per year</i>		600	600	600	L
Tequia L. Brown-Willis/Coach fee <i>Comp. Rate: \$1000 per event</i>		1,000	1,000	1,000	F
Terry L. Vandeventer/Speaker fee <i>Comp. Rate: \$300 per event</i>		300	300	300	L
The College Board/Test Fee <i>Comp. Rate: \$1.85 per test</i>		4,255	4,255	4,255	L
The Dialogue Institute of Southwest/Sponsorship fee <i>Comp. Rate: \$250 for sponsorship</i>		250	250	250	L
The Ordinary Success Project LLC/Presenter fee <i>Comp. Rate: \$1780 per event</i>		1,780	1,780	1,780	F
The Robco Co LLC/Football Radio fee <i>Comp. Rate: \$500 per game</i>		1,000	1,000	1,000	L

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Tommie Mabry Company/Speaker fee <i>Comp. Rate: \$850 per event</i>		1,700	1,700	1,700	F
Tommy Stevenson, Ph.D/Presenter fee <i>Comp. Rate: \$2500 per workshop</i>		2,500	2,500	2,500	F
Tricia A. Harmount/Consultant fee <i>Comp. Rate: \$516 for services</i>		516	516	516	L
Tyree Vance/Consulting fee <i>Comp. Rate: \$3108 for services</i>		3,108	3,108	3,108	L
University of Mississippi Medical Ce/Background check fee <i>Comp. Rate: \$150 for services</i>		150	150	150	L
University of Mississippi Medical Ce/Telehealth Fee <i>Comp. Rate: \$20924 for services</i>		20,924	20,924	20,924	L
Varsity Spirit/Booth fee <i>Comp. Rate: \$350 per event</i>		350	350	350	L
Venture Technologies Inc/Annual Renewal fee <i>Comp. Rate: \$19080 per year</i>		19,080	19,080	19,080	L
Wade Event Photography/Photography fee <i>Comp. Rate: \$150 per event</i>		150	150	150	L
Warren Ertle/Composer fee <i>Comp. Rate: \$2,127 for composition</i>		2,127	2,127	2,127	L
Warren Ertle/Composer fee <i>Comp. Rate: \$373 for composition</i>		373	373	373	L
Warren P. Ertle/Composer fee <i>Comp. Rate: \$250 for composition</i>		250	250	250	L
WiFi Sports Network LLC/Annual Renewal fee <i>Comp. Rate: \$5500 per year</i>		5,500	5,500	5,500	L
William A. Lott/Writing services fee <i>Comp. Rate: \$6000 for services</i>		6,000	6,000	6,000	L
William F. Campbell/License fee <i>Comp. Rate: \$284 for license</i>		284	284	284	L
William L. Andrews/Consultant fee <i>Comp. Rate: \$3074 for services</i>		3,074	3,074	3,074	F
William L. Terrell/Entertainment fee <i>Comp. Rate: \$350 per event</i>		350	350	350	L
Willie J. Perkins, Jr./Football Announcer fee <i>Comp. Rate: \$50 per game</i>		550	550	550	L
<b>Total 715 Other Fees &amp; Services</b>		<b>854,259</b>	<b>854,259</b>	<b>854,259</b>	

715 Security Services

Baker Investigation &/Security fee <i>Comp. Rate: \$14 per hour</i>		57,820	57,820	57,820	L
Buckley Security Services Inc/Security fee <i>Comp. Rate: \$480 for services</i>		480	480	480	L
Cedric L. Smith/Consulting Fee <i>Comp. Rate: \$550 for services</i>		550	550	550	L
Mississippi Alarm Inc/Security fee					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Hinds Community College (292-05)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested Expenses FY Ending June 30, 2018	Fund Source
<i>Comp. Rate: \$18,110 for installation</i>		18,110	18,110	18,110	L
Pendleton Detectives of Miss Inc/Security fee					
<i>Comp. Rate: \$15.73 per hour</i>		146,885	146,885	146,885	L
Rapid7 LLC/Cyber Security Assessment fee					
<i>Comp. Rate: \$12,500 per service</i>		25,000	25,000	25,000	L
Systronic Time Systems/Maintenance fee					
<i>Comp. Rate: \$276 for service</i>		276	276	276	L
The Alarm Company/Security fee					
<i>Comp. Rate: \$24 per month</i>		600	600	600	L
The Alarm Company/Security fee					
<i>Comp. Rate: \$20 per month</i>		180	180	180	L
The Alarm Company/Security fee					
<i>Comp. Rate: \$46 per month</i>		598	598	598	L
Tyco Fire & Security (US)/Security fee					
<i>Comp. Rate: \$836 per month</i>		4,180	4,180	4,180	L
Tyco Fire & Security (US)/Security fee					
<i>Comp. Rate: \$874 per month</i>		2,622	2,622	2,622	L
Tyco Fire & Security (US)/Security fee					
<i>Comp. Rate: \$50 one time fee</i>		50	50	50	L
Tyco Fire & Security (US)/Security fee					
<i>Comp. Rate: \$878 per month</i>		2,634	2,634	2,634	L
United Automation, LLC/Security fee					
<i>Comp. Rate: \$7,920 for installation</i>		7,920	7,920	7,920	L
<b>Total 715 Security Services</b>		<b>267,905</b>	<b>267,905</b>	<b>267,905</b>	
<b>GRAND TOTAL</b>		<b>1,314,521</b>	<b>1,314,521</b>	<b>1,314,521</b>	

**VEHICLE PURCHASE DETAILS**

Hinds Community College (292-05)

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement Or New?</b>	<b>FY2018 Req. Cost</b>
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**TOTAL VEHICLE REQUEST**

**VEHICLE INVENTORY  
AS OF JUNE 30, 2016**

Hinds Community College (292-05)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2016	Average Miles per Year	Replacement Proposed	
									FY2017	FY2018
W	Truck	1987	Ford F350 Dump	Airport Pool	RY-Airport	S12737	73,178	25		
W	Truck	1998	International 4700 T444E Fuel	Airport Pool	RY-Airport	No Tag	9,952	5,000		
W	Truck	1974	Chevrolet Custom 30	Airport Pool	RY-Airport	No Tag	12,543	3		
P	Van	2000	Dodge Caravan	Airport Pool	RY-Airport	G37507	119,481	6,392		
W	Truck	2006	Ford F150	Alonzo Bouldin	RY-Housing	G36471	39,632	4,721		
W	Van	2007	Chevrolet Uplander	Ann Smith Rinehart	RY-Information Tech	G60831	99,075	8,304		
P	Car	2000	Ford Taurus	Athletics Pool	RY-Athletics	G26354	129,220	13,645		
P	Van	2010	Ford E350	Athletics Pool	RY-Athletics	G53774	105,688	22,610		
P	Van	2010	Dodge Grand Caravan	Athletics Pool	RY-Athletics	G53776	163,724	60,984		
P	Van	2007	Dodge Grand Caravan	Athletics Pool	RY-Athletics	G42746	182,295	42,420		
P	Van	2007	Chevrolet Uplander	Athletics Pool	RY-Athletics	G57140	162,024	20,448		
P	Van	2009	Dodge Grand Caravan SE	Athletics Pool	UT-Athletics	G57138	150,054	26,332		
P	Bus	1998	Thomas	Bus Pool	Athletics	G05717	154,776	1,457		
P	Bus	2001	Thomas	Bus Pool	Athletics	G18217	179,408	1,527		
P	Bus	2001	Thomas	Bus Pool	Athletics	G19954	63,985	4,045		
P	Bus	2014	Thomas	Bus Pool	Athletics	G65893	57,487	25,652		
P	Bus	2006	Thomas	Bus Pool	Athletics	G36695	212,000	14,914		
P	Bus	2009	Thomas	Bus Pool	Athletics	G46887	172,650	26,579		
P	Bus	2010	Ford	Bus Pool	Athletics	G54235	77,359	14,467		
P	Bus	2008	Blue Bird	Bus Pool	UT-Transportation	G63277	80,966	9,154		
P	Bus	2008	Blue Bird	Bus Pool	UT-Transportation	G63278	94,468	15,314		
P	Bus	2008	Blue Bird	Bus Pool	UT-Transportation	G63279	114,517	27,861		
P	Bus	2008	Blue Bird	Bus Pool	UT-Transportation	G63276	106,005	15,073		
P	Bus	2002	GMC	Bus Pool	UT-Transportation	G58006	161,527	7,734		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2016**

Hinds Community College (292-05)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2016	Average Miles per Year	Replacement Proposed	
									FY2017	FY2018
P	Bus	2001	Freightliner	Bus Pool	UT-Transportation	G60444	202,943	34,048		
P	Bus	2001	Freightliner	Bus Pool	UT-Transportation	G60443	95,163	8,000		
W	Van	2007	Chevrolet 1/2 ton cargo	Chad Couth	RY-Information Tech	G43758	71,828	11,341		
P	Truck	1999	Ford F150	Chad Stocks	RY-CTE	G07979	71,980	3,512		
P	SUV	2008	Jeep Cherokee	Chelia Woodfork	UT-Recruiting	G70184	48,324	6,376		
P	Van	2000	Dodge 350 Club Wagon	Deborah Copeland	RKN-Muse Ctr	G43120	65,537	668		
P	Car	2009	Pontiac G6	Debra Mays-Jackson	UT-Vice President	G70745	18,796	2,755		
P	Car	2013	Chrysler 300C	Dr. Muse	RY-President	G64193	48,390	15,607		
P	Van	2007	Chevrolet Uplander	Eugene Brown	UT-Student Services	G60829	123,981	15,969		
W	Truck	2010	Chevrolet Silverado	Facilities Pool	RY-Facilities	G48441	95,341	8,741		
W	Truck	1995	Ford F250	Facilities Pool	RY-Facilities	G19312	134,291	2,133		
W	Truck	1997	Ford F150	Facilities Pool	RY-Facilities	G03523	204,097	2,530		
W	Truck	2004	Ford F350	Facilities Pool	RY-Facilities	G58718	96,760	6,191		
W	Truck	2002	Ford F350	Farm Pool	RY-Farm	G22008	165,000	5,000		
W	Truck	2009	Ford F250	Farm Pool	RY-Farm	G52981	70,116	13,474		
W	Truck	2008	Ford F250 SD	Farm Pool	RY-Farm	G64856	94,025	9,461		
W	Truck	1997	Ford F250	Farm Pool	RY-Farm	G32226	160,521	10,860		
W	Truck	2006	Ford Ranger	Farm Pool	RY-Farm	G35305	56,600	5,029		
W	Truck	2004	Ford F350	Farm Pool	RY-Farm	G61376	39,350	8,922		
W	Truck	1987	Dodge 1500 Ram	Franklin Robinson	RY-Housing	S14364	75,794	1,482		
P	Van	2013	Ford 350XL	General Pool	RKN-CTE	G63592	4,330	1,021		
P	Van	1995	Ford E350	General Pool	RKN-CTE	S15872	87,202	2,462		
P	Van	2009	Ford 350 Club Wagon	General Pool	RKN-CTE	G49644	30,411	5,125		
W	Truck	1980	Chevrolet C130	General Pool	RY-Transportation	No Tag	0	5,000		
W	Truck	1997	Ford F350	General Pool	RY-Transportation	G03857	276,789	206		
W	Truck	1992	GMC Cargo	General Pool	RY-Transportation	G00965	113,153	1,071		

Vehicle Type: (P)assenger/(W)ork



**VEHICLE INVENTORY  
AS OF JUNE 30, 2016**

Hinds Community College (292-05)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2016	Average Miles per Year	Replacement Proposed	
									FY2017	FY2018
P	Van	2005	Chevrolet 3500 Express Van	General Pool	RY-Transportation	G61375	39,094	7,730		
P	Van	2004	Ford E350	General Pool	RY-Transportation	G28730	108,474	8,772		
W	Van	2007	Dodge Grand Caravan	General Pool	RY-Transportation	G42747	225,910	9,698		
P	Car	2009	Pontiac G6	General Pool	UT-Transportation	G58717	113,436	8,784		
P	Car	2004	Dodge Stratus	General Pool	UT-Transportation	G43755	88,834	998		
P	SUV	2008	Ford Explorer	General Pool	UT-Transportation	G67398	53,321	5,214		
W	Truck	1997	Ford Ranger	General Pool	UT-Transportation	G02382	256,612	12,413		
W	Truck	2006	Freightliner	General Pool	UT-Transportation	G61594	230,500	2,763		
W	Truck	2008	Ford Super Duty XL	General Pool	UT-Transportation	G70744	37,759	9,844		
P	Van	2004	Chevrolet Venture	General Pool	UT-Transportation	G58720	62,757	7,150		
W	Van	2002	Chevrolet 350 Club Wagon	General Pool	UT-Transportation	G50222	125,000	8,000		
P	Van	2008	Chevrolet Express Van	General Pool	UT-Transportation	G70183	67,235	13,725		
P	Van	2005	Chevrolet Express G3500	General Pool	UT-Transportation	G58722	168,913	31,798		
P	Van	2008	Chevrolet Express	General Pool	UT-Transportation	G67397	79,199	8,375		
P	Van	2010	Dodge Grand Caravan	General Pool	UT-Transportation	G53775	71,270	14,343		
P	Van	2005	Dodge Caravan	General Pool	UT-Transportation	G50754	141,837	12,288		
P	Van	2008	Chevrolet Express Van	General Pool	UT-Transportation	G57141	165,000	10,000		
P	Van	2005	Chevrolet Express Van 3500	General Pool	UT-Transportation	G34626	98,847	16,614		
P	Van	2008	Chevrolet Uplander LS	General Pool	UT-Transportation	G54183	142,501	13,847		
P	Van	2002	Dodge Grand Caravan SE	General Pool	UT-Transportation	G22490	174,573	7,920		
W	Truck	1998	Ford F350	General Pool	UT-Transportation	G07948	201,491	796		
P	Van	2008	Chevrolet Express 3500	General Pool	UT-Transportation	G57139	174,706	81,356		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2016**

Hinds Community College (292-05)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2016	Average Miles per Year	Replacement Proposed	
									FY2017	FY2018
P	Van	2006	Dodge Caravan	General Pool	VB-Teachers	G50223	109,985	9,570		
P	Van	2006	Dodge Grand Caravan	General Pool	VB-Teachers	G64855	37,497	7,010		
P	Car	2009	Chevrolet Impala	General Pool	RY-Enrollment Services	G60830	52,015	3,317		
P	Van	2016	Dodge Grand Caravan	General Pool	RY-Enrollment Services	G71454	2,945	2,945		
P	Van	2009	Honda Odyssey	General Pool	RY-Enrollment Services	G50841	50,862	6,692		
P	Van	2002	Dodge Caravan	General Pool	RY-Enrollment Services	G50225	106,103	9,038		
P	Truck	2008	Ford Ranger XLT	Joe Huffman	UT-Transportation	G70742	28,222	9,322		
W	Truck	1996	Ford Ranger	John Flowers	RY-Golf	G26934	127,945	805		
W	Van	2002	Dodge Caravan	Keri Cole	RY-E Learning	G45950	92,238	5,587		
W	Truck	2007	Ford F150	Mark Stanton	RY-Student Recreation	G70185	49,322	2,500		
P	Car	2008	Dodge Avenger	Maxine Roby	RY-Inventory	G64602	17,017	2,822		
P	Van	2003	Ford 350 Club Wagon	Ms. Chaney	VB-Teachers	G43757	96,266	3,832		
P	Car	2003	Ford Taurus	O & M Pool	ATC-Maint	G26616	57,595	5,024		
P	Truck	2004	GMC Sierra	O & M Pool	JK-Maintenance	G30063	88,130	5,741		
W	Truck	1992	Ford Ranger	O & M Pool	JK-Maintenance	G11829	59,027	1,925		
W	Truck	2002	Ford F150	O & M Pool	JK-Maintenance	G23305	101,007	4,861		
W	Truck	2008	Ford Ranger	O & M Pool	NAHC- Maintenance	G70186	40,020	2,406		
W	Truck	1992	Ford F150	O & M Pool	NAHC- Maintenance	G27222	112,000	2,000		
W	Truck	1997	Ford F150	O & M Pool	RKN-Grounds	G01078	170,892	5,035		
W	Truck	2000	Ford F150	O & M Pool	RKN-Maintenance	G12460	130,698	2,811		
W	Truck	2006	Chevrolet Silverado	O & M Pool	RKN-Maintenance	G31290	60,228	8,772		
W	Van	1998	Dodge Caravan	O & M Pool	RKN-Maintenance	G37038	79,769	4,053		
W	Van	1994	Ford 350	O & M Pool	RKN-Maintenance	G04596	70,000	1,000		
W	Truck	1999	Dodge Dakota	O & M Pool	RY- Grounds	G08617	148,789	8,155		
W	Truck	1995	Ford F150XL	O & M Pool	RY-Grounds	G23982	86,137	3,194		
W	Truck	1996	Ford F350	O & M Pool	RY-Grounds	G28340	120,123	5,520		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2016**

Hinds Community College (292-05)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2016	Average Miles per Year	Replacement Proposed	
									FY2017	FY2018
W	Truck	2009	Chevrolet Silverado	O & M Pool	RY-Grounds	G70182	73,738	4,080		
W	Truck	2003	Chevrolet S10	O & M Pool	RY-Grounds	G57143	79,433	8,297		
W	Truck	1997	GMC Sonoma	O & M Pool	RY-Janitorial	G03121	142,888	7,503		
W	Truck	1998	Dodge Ram 1500	O & M Pool	RY-Janitorial	G37073	125,093	7,907		
W	Truck	2006	Chevrolet Silverado	O & M Pool	RY-Janitorial	G64857	77,033	7,934		
W	Van	2007	Ford 150XL Econovan	O & M Pool	RY-Janitorial	G32808	52,610	4,665		
W	Van	2006	Ford E350	O & M Pool	RY-Janitorial	G39952	68,451	11,550		
W	Van	2003	Ford E350 Van	O & M Pool	RY-Janitorial	G49363	128,338	1,885		
W	Truck	2003	Chevrolet S10	O & M Pool	RY-Maintenance	G55165	55,054	6,842		
W	Truck	2004	Ford Ranger	O & M Pool	RY-Maintenance	G58719	75,738	7,460		
W	Truck	2005	Ford F150XL	O & M Pool	RY-Maintenance	G55164	105,007	6,215		
W	Truck	2002	Chevrolet C1500	O & M Pool	RY-Maintenance	G55166	86,448	8,044		
W	Truck	2000	Chevrolet 2500 Silverado	O & M Pool	RY-Maintenance	G43756	83,258	5,136		
W	Truck	2008	Ford Ranger XLT	O & M Pool	RY-Maintenance	G73742	32,888	5,198		
W	Truck	1998	Ford Ranger	O & M Pool	RY-Maintenance	G37037	102,653	4,424		
W	Truck	2012	Frontier	O & M Pool	RY-Maintenance	G59942	31,833	11,919		
W	Truck	2003	Chevrolet S10	O & M Pool	RY-Maintenance	G60445	34,428	4,709		
W	Truck	2006	Ford Ranger	O & M Pool	RY-Maintenance	G38500	65,103	6,925		
W	Truck	2011	Ford Ranger XLT	O & M Pool	RY-Maintenance	G59249	25,172	8,488		
W	Truck	2007	Ford F150XL	O & M Pool	RY-Maintenance	G61974	101,803	4,840		
W	Truck	2006	Ford F150	O & M Pool	RY-Maintenance	G64601	46,984	4,803		
W	Truck	2006	Ford F150XL	O & M Pool	RY-Maintenance	G61973	53,878	7,214		
W	Van	1997	Chevrolet Astrovan	O & M Pool	RY-Maintenance	G30857	110,801	4,448		
W	Truck	2003	Freight Liner Bucket	O & M Pool	RY-Transportation	G71394	89,701	6,000		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2016**

Hinds Community College (292-05)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2016	Average Miles per Year	Replacement Proposed	
									FY2017	FY2018
W	Truck	2005	Chevrolet 3500 1 ton	O & M Pool	UT-Grounds	G16241	88,937	2,281		
W	Truck	2007	Chevrolet Silverado	O & M Pool	UT-Grounds	G67395	73,687	19,517		
W	Truck	2000	Chevrolet S10	O & M Pool	UT-Grounds	G47669	68,605	9,463		
W	Truck	2001	Dodge Ram 2500	O & M Pool	UT-Grounds	G03224	126,493	14,529		
W	Van	2000	Ford E350	O & M Pool	UT-Grounds	G12720	214,097	5,346		
W	Truck	2001	Dodge Ram 2500	O & M Pool	UT-Janitorial	G48647	51,667	2,442		
W	Truck	2000	Dodge Ram 2500	O & M Pool	UT-Maintenance	G42749	81,351	3,337		
W	Truck	1996	Dodge Ram 3500	O & M Pool	UT-Maintenance	G00129	102,698	26		
W	Truck	2003	Chevrolet S10	O & M Pool	UT-Maintenance	G57137	42,241	4,866		
W	Truck	2003	Chevrolet S10	O & M Pool	UT-Maintenance	G57142	62,033	10,558		
W	Truck	2006	Ford F150XLT	O & M Pool	UT-Maintenance	G64858	97,559	16,775		
W	Truck	2005	Ford F150XL	O & M Pool	UT-Maintenance	G60446	57,635	9,633		
W	Van	2002	Dodge Caravan SE	O & M Pool	UT-Maintenance	G42745	125,000	8,000		
W	Van	1996	Ford Club Wagon	O & M Pool	UT-Maintenance	G16688	131,780	2,962		
W	Van	2005	Dodge Caravan	O & M Pool	UT-Maintenance	G53888	122,112	4,517		
W	Van	1989	Chevrolet 3500 Cargo	O & M Pool	VB-Ground	G55123	27,885	1,727		
W	Truck	1993	Chevrolet C2500	O & M Pool	VB-Grounds	G27582	133,069	1,115		
W	Truck	2004	Ford Ranger	O & M Pool	VB-Janitorial	G62523	35,600	2,768		
W	Van	1998	Dodge Caravan SE	O & M Pool	VB-Maintenance	G32805	115,000	2,500		
W	Car	2007	Chevrolet Impala	Police Department Pool	ATC-Police	G40441	50,241	4,640		
W	Car	2007	Chevrolet Impala	Police Department Pool	NAHC-Police	G40440	101,808	6,217		
W	Car	2013	Dodge Charger	Police Department Pool	RY-Police	G62266	18,804	8,066		
W	Car	2013	Dodge Charger	Police Department Pool	RY-Police	G62265	22,095	9,658		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2016**

Hinds Community College (292-05)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2016	Average Miles per Year	Replacement Proposed	
									FY2017	FY2018
W	Car	2013	Dodge Charger	Police Department Pool	RY-Police	G62264	24,316	10,605		
W	Car	2007	Chevrolet Impala	Police Department Pool	RY-Police	G40439	99,039	9,977		
W	Car	2003	Ford Crown Victoria	Police Department Pool	RY-Police	G73743	205,550	50		
W	Van	2003	Dodge Caravan SE	Police Department Pool	RY-Police	G47670	110,298	2,092		
W	Car	2006	Chevrolet Impala	Police Department Pool	UT-Police	G40442	53,745	7,628		
W	Car	2007	Chevrolet Impala	Police Department Pool	UT-Police	G54182	137,134	6,639		
W	Car	2007	Chevrolet Impala	Police Department Pool	UT-Police	G54181	125,895	8,589		
W	Car	2008	Chevrolet Impala	Police Department Pool	UT-Police	G58721	85,635	5,266		
W	Truck	2006	Ford F150XL	Sustainability Pool	RY-Sustainability	G61975	127,545	23,522		
W	Truck	2001	Ford F350	Sustainability Pool	RY-Sustainability	G49366	155,268	43,847		
P	Van	1999	Dodge Caravan	Tangela Myles	RKN-Daycare	G37508	77,113	1,958		
P	Car	2005	Ford Taurus SE	Thomas Wasson	RY-Physical Plant	G06723	80,262	4,059		
W	Truck	2012	Ford E350T	Warehouse Pool	RY-Warehouse	G62524	21,638	9,503		
W	Truck	2012	Ford E350T	Warehouse Pool	RY-Warehouse	G62522	24,133	11,041		
W	Truck	2006	Ford F150	Warehouse Pool	RY-Warehouse	G64603	64,482	3,596		
W	Van	1996	Chevrolet Astrovan	Warehouse Pool	RY-Warehouse	G23645	86,616	8,089		

## **Hinds Community College Vehicle Pool**

### **Police Department Pool**

Bart Evans  
Andra' Smith  
Nakia Clemons  
Alton Jones  
Ollie Loyd  
Shawn White  
Johnny Ransome  
Fred Taylor  
Milton Davis  
Michael Hataway  
John Hackney  
Thomas Hunter  
Mary Ridley  
Kevin Daniels  
Mickel Hodges  
Davarius Jackson  
Jokabi Jenkins  
Patrick Lloyd  
Hal Moore  
Chuckie Morton  
Gregory Norwood  
Maurice Winford  
Robert Joseph Bryant  
Graig Matthew Coins  
Roosevelt Guy  
Taneca Nicole Johnson  
Christopher A. Pendleton  
Von T. Shinnie  
Freddie Singleton  
Gevon Smith  
Virgil Williams  
Phyllis Young  
Percy Lee Terrell

### **Bus Pool**

Jesse Curtis  
Mildred Davis  
Grover Evans  
Charles Frazier  
Albert Porter  
Marcus Roper  
Clyde Samuel  
Michael Stimage  
Jerome Stoval

Mikiala Watts  
Tabitha Watts  
Keith Williams  
Michael Williams

**Warehouse Pool**

Danyon Hughes  
Ron Jones  
Michael Neal  
Glenda Pineda  
Dave Sims  
Damon Young

**Airport Pool**

Michelle Jackson  
Hiram Haney  
Jimmy Chrestensen

**Farm Pool**

Kenny Banes  
David Reginald Funchess  
Earnest Lancaster  
Edward Pierce  
Herman Scott  
Melissa Washburn  
Lisa Whatley

**Athletics Pool**

Terri Baker-Black  
Randy Bolden  
Mary Bolton  
Willie Calvin  
Amber Clay  
Omarr Conner  
Ben Dew  
Reginald Dillon  
Jeremy Gordon  
Doug Fortenberry  
Mike Grzanich  
Justin Terrell Hewitt  
Emily Homan  
Ashley Horne  
Jessilyn Howard  
Mary Beth Kates  
Hanako Sarah Kilburn  
Clarence McDougal  
Marion Lucille McLendon

Sam James Miller  
Mark Millet  
Jacki Millett  
Brandon Mitchell  
Leslie Moak  
Ralph Moore  
Dot Murphy  
Gene Murphy  
Kathryn (Katie) Murphy  
Kelly E. Murphy  
Brian Oakes  
Tomekia Reed  
Andrew Reynolds  
Daniel Rives  
Ernest Rogers  
Marcus Roper  
Samuel Temple  
Wesley Thigpen  
Doug Williams  
Larry Williams  
Krayleon Winston  
Janie Lynn Woodard  
Dylan Belanger  
Brittany Decamp  
Ty Mohler  
Fredrick White  
Idralien Williams  
Joshua Nicks  
Lester Owens  
Micheryln Smith  
Quineisha Haynes

**Sustainability Pool**

Leon Jackson  
Jason Pope  
Mindy Stevens

**Facilities Pool**

Judy Bufkin  
Clifford Irving  
David Hawkins  
Jeremy Frazier

**O & M Pool**

Nathaniel Bradley  
Jesse R. Curtis Jr  
Curtis Dixon



Grover C. Evans  
Darrell Flowers  
Mack C. Jones  
Marcus Roper  
Johnny Simmons  
Dave H. Sims  
Anna Wilson  
Bernard Wilson  
Lee Cooper  
Johnny James Thomas  
Paul Williams  
Bertha Dotson  
Pierre Dotson  
Lakisha Durr  
Danyal Evans  
Sherry Greenfield  
Peter Holmes  
Derry Johnson  
Jon Leigh Hust  
Virginia Augustine  
Eric Brown  
Mike Canoy  
Elsie Bridges  
Timmy Davis  
Tina Davis  
Jerry Gaines  
Jerry Gibbons  
Steve Hamilton  
John C. Seaton  
David Thomas  
Flora Mae Adkins  
Melvin Christian  
Mary H Davis  
Kyle Harris  
Cornelius Johnson  
Darryl King  
D. Ann Maras  
Stanley Scott  
Joe Taylor  
Ruby Taylor  
Jessie Terrell  
Diane Tumbs  
Cody Ramer  
Essie Clemons  
Bessie Terry  
Bob Bairrington  
Barry Burnley

Tom Callihan  
Jimmy Davis  
John Calvin Fields  
Garret Hancock  
Issac Holmes  
Micheal Horne  
Taylor Horne  
Keith Hutton  
Richard Kelly  
Jesse Jones  
Raymond Jack Lee  
Blane A. Lovett  
Ryan McNeill  
Marcarol Ray  
Percy "B" Larry Ross  
George Thrash  
Joshua Walker  
Albert Wilson  
Leo Bourlet  
Hayes E. Butler  
Daniel M. Henderson  
Charles Edward Hughes

**General Pool**

Nathaniel Bradley  
Jesse R. Curtis Jr  
Curtis Dixon  
Grover C. Evans  
Darrell Flowers  
Mack C. Jones  
Marcus Roper  
Johnny Simmons  
Dave H. Sims  
Anna Wilson  
Bernard Wilson  
Joshua Nicks  
Lester Owens  
Micheryln Smith  
Racheka L. Davis  
Bernard Ross  
Fletcher Smith  
Edward Kyles  
Jimmy Jones  
James David Adams  
Calvin Edward Bogan  
Deborah Danner  
Dijhonne Singleton

Robert Joseph Bryant  
Graig Matthew Coins  
Roosevelt Guy  
Taneca Nicole Johnson  
Christopher A. Pendleton  
Von T. Shinnie  
Freddie Singleton  
Gevon Smith  
Virgil Williams  
Phyllis Young  
Percy Lee Terrell  
Melvin Thompson Jr.  
Charles Bell  
Maurice Durr  
Michael Davis  
Dwayne Thompson  
Quineisha Haynes  
Tiffany Anderson  
Bruce Baker  
Laketha Berry  
Albert Broome  
Johnny Browder  
Eugene Brown  
Frank Brown  
Tony Clark  
Bobby G. Cooper  
Timothy Crisler  
Marilyn Davis-Binion  
Deandre Dixon  
TJ Edward D Dutton III  
Willie Ealey  
Freddie Edwards  
Doris Epps  
Loretta Gandy  
Pamela Garrette Williams  
Carrie M. Gibson  
Jean Greene  
Albert Lee Goines, Jr.  
Bonita Harris  
Leon Harris  
Velma Harris  
Eldridge Henderson  
Charlie "Ray" Hunter  
Magdalene Jackson  
Cynthia Jones  
Sharon Kimble  
Leonard Knight

Priscilla Larson  
Donald Middleton  
Ralph Moore  
Sandra Odom  
Lakeshia Opara-Nadi  
Rachel Perkins  
Verlene Redfield  
Anthony Reed  
Eddie Robinson  
Timothy W. Rush  
Carolyn Samuel  
Clyde L. Samuel  
Johnny Smith Jr  
Michael Stimage  
Gwendolyn Strong  
Robert Strong  
Jackie Sullivan  
Jard Tinnon  
Glen Truitte  
Ellestene Turner  
Sylvia L. Walker  
Frank Walls  
Rodney Warfield  
Chris Watkins  
Tabitha Watts  
Denise Williams  
Keith Williams  
Gwendolyn Marie Wilson  
Rosetta R. Young  
Jason Youngblood  
Joe Huffman  
Eva Bland  
Allen M. Bridgers III  
Christopher Cunningham  
Charlie R. Hunter  
Jeffrey Lee Lawson  
Johnathan Mosley  
Marvin Shears  
Jerome Stovall  
Carolyn Barnes  
Jesse R. Curtis Jr  
Brenda Davis  
Grover C. Evans  
Charles Frazier  
Tisa Frazier  
Irene Gibson  
Stephan Murray

Lena Neal  
Albert C. Porter  
Johnny Simmons  
Ivan Smith  
Ivory Smith  
Calvin Williams  
Michael Williams  
Derrick Blush  
William Coleman  
Andrew Hilliard  
Casey Hutson  
Reginald Owens Jr.  
Martise D. Quiller  
Devin Young  
Flora Mae Adkins  
Melvin Christian  
Mary H Davis  
Kyle Harris  
Cornelius Johnson  
Darryl King  
D. Ann Maras  
Stanley Scott  
Joe Taylor  
Ruby Taylor  
Jessie Terrell  
Diane Tumbs  
Cody Ramer  
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Bessie Terry  
Bob Bairrington  
Barry Burnley  
Tom Callihan  
Jimmy Davis  
John Calvin Fields  
Garret Hancock  
Issac Holmes  
Micheal Horne  
Taylor Horne  
Keith Hutton  
Richard Kelly  
Jesse Jones  
Raymond Jack Lee  
Blane A. Lovett  
Ryan McNeill  
Marcarol Ray  
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George Thrash

Joshua Walker  
Albert Wilson  
Leo Bourlet  
Hayes E. Butler  
Daniel M. Henderson  
Charles Edward Hughes  
Lamar Currie  
Chad Davis  
Roger Jones  
Thomas A Wasson  
Ellen Chaffin Bozeman  
Jaceson Banks  
Shawn Bokros  
Charlene Brock  
Catinna Bunch  
Beth Farris  
Melody Field  
Jerry Goode  
Jim Harper  
Joseph L. Johnson  
Larry Kelly  
Virginia B. Kitchens  
Peggy Lofton  
Gay Saxon  
Frank Shelby  
John J. Woods  
Tammy Wood  
Chief Bart Evans  
Sgt. Andra' Smith  
Sgt. Nakia Clemons  
Alton Jones  
Ollie Loyd  
Shawn White  
Johnny Ransome  
Fred Taylor  
Milton Davis  
Michael Hataway  
John Hackney  
John Albritton  
Barbara Blankenship  
Alonzo Bouldin  
Vanda Brumfield  
Jamie Burkley  
Kelsey Chandler  
Alfonso Christian  
Kathryn Cole  
Michelle Davison

George Divinity  
Andrew Henderson  
Angela Hite  
Jack Hite  
Deandrea Norman House  
Tyrone Jackson  
Timothy Jones  
Javadric Kelly  
Reginald Lambert  
Franklin Robinson  
Tella Robinson  
Mary Lee McDaniel  
Sharon Alexander  
Tara Dunn  
Jessica Mazariegos  
Antonio Moore  
Tracey Paul  
Edrick Brown  
Colla Chapman  
Shirley Freeman  
Frankie Cameron  
Renita Ragsdale  
George Robinson Jr.  
Glynn Green  
Bobbie James  
Alma Scott  
William Mark Stanton  
Laren Tapley  
Marnee Tompkins  
Javarian Richards  
Priscilla Davis  
Wade Alexander  
Lou Anne Askew  
Wesley"Eddie" Carson  
Terrance Caston  
Phil Cockrell  
Coby Gaines  
Dr. Bobby Glenn  
Micheal Grange  
Martha Hill  
Carl Hudson  
David Ingram  
Brent Johnson  
Jeff Lewis  
Steve Miller  
Marvin Moak  
Mark Mott

Russell Poirrier  
Jim Porch  
David Pursell  
Dennis Quertermous  
Ronald Rice  
Kirby Sills  
Harlan A. Spence  
Renaudo Smith  
Chad Stocks  
Ovid Vickers  
Randy Wilson  
Brandon Briggs  
Ryan Burke  
Ernest Cook  
Benjamin Eakes  
Wesley Gill  
Todd Johnson  
Robert Dominick  
Aaron Wolf  
Danyon Hughes  
Ron Jones  
Michael Neal  
Glenda Pineda  
Dave Sims  
Damon Young  
Ken Anderson  
Linda Bath  
John Blair  
Darleen Blakely  
Tammi Bowles  
Christopher Brewer  
Sammie Britt  
Betty Broome  
Bessie Brown  
Reginald Brownlee  
Bobbie Bruce  
Thomas Burnham  
Bob Cheesman  
John Cockrell  
Jeremy Cole  
Keri B. Cole  
Chad Coutch  
Justin Criddle  
Bradley N. Crochet  
Opal Dakin  
Ron Davis  
Reginald Dillon



Terri Stacey Duke  
Janice Duncan  
Rebecca Duncan  
Tracy Duncan  
Paula Duren  
David Durham  
Charles Easley  
William Eaton  
Tela Marie Erves  
Chris Evans  
Ben Fatherree  
Beverly Fatherree  
Louise Flanagan  
Helen Juanita Flanders  
Terry Fletcher  
Percy Fults  
Laura Hammons  
Dana Bailey Harrell  
Lester Harrison  
Benjamin T. Hawkins  
Pamela D. Hemphill  
Judith Hilkert  
Charles Hubbard  
John Ingerwerson  
James C. Jackson  
Tiffany Jefferson  
Sonia Tynette Jones  
Tom Kelly  
Vickie Kelly  
James Kennedy  
Bruce Knight  
Pamela Knight  
Russell Kukor  
Wanda Lewis  
Gayle McCarty  
Michael L. McCarty  
Earnest McFadden  
William McIlwain  
Deena McInnis  
Allison Mayo  
Shirley Mays  
Joe Meador  
Randy Minton  
Jeanette Morrison  
Mickey Mott  
Mary Etta Naftel  
Murray Neal

Ruby Neely  
Latricia Nelson  
Patricia Neveleff  
Doris Powell  
Marquis Powell  
Derrick Purnell  
Jackie Quinn  
Shirley Randle  
Chase Ray  
Shunda Reason  
Karen Robbins  
Jerry Roberts  
Maxine Roby  
Mickey Roth  
James Ross  
Eric Rush  
Joyce Russell  
Preston Sailsbury  
Chrisanna Saums  
Denise Scifres  
Hampton Shive  
Hazel Shows  
Brad Skelton  
Allen Spence  
Alison Stafford  
Debbie Stallings  
Darinda K. Steed  
Brenda Szelmecki  
Robert Tompkins  
Jimmy Tillotson  
Nancy Tenhet  
Alec Valentine  
Wendy Waites  
David Walker  
Stephen E. Wedding  
J. Dewayne Williams  
Antioinette Williams  
Cliffton E. Wilson  
Debbie McCollum  
Cheryl Bozeman  
Amie Ray  
Cassie McCollum  
Ben Cloyd  
Laurie George  
Jeff Hughes  
Sharon Leggett  
Johanna Williams

Wendy Barnes  
Jackie Granberry  
Betty Carraway  
Kenneth Granberry  
Olivia Posey  
Kathy Price  
Ryan Braswell  
Patti Carroll  
Randell Harris  
Reggie Harris  
Angela Harris  
Kathy Hutchins  
Drew Lanke  
Parker Lusk  
Bridgett Oakes  
Shane Brown  
Heather Curtis  
Jeff Curtis  
Louanne Langston  
Cameron Brown  
Mark Bryant  
Jenna Bush  
Britney Carter  
Jesslyn Fancher  
Alexander J Gandy  
Isola Hartman  
Courtney Helom  
MarkAnthony Jimerson Jr  
Elason Kelly  
Ashley Laird  
Martha McPhail  
Lindsey Pace  
Seth Roberts  
Carly Stocks  
Becca Strong  
Abby Lee Strum  
Bethani Thomas  
Peyton Thrash  
Terri Baker-Black  
Randy Bolden  
Mary Bolton  
Willie Calvin  
Amber Clay  
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Doug Williams  
Larry Williams  
Krayleon Winston  
Janie Lynn Woodard  
Dylan Belanger  
Brittany Decamp  
Ty Mohler  
Fredrick White  
Idralien Williams  
Marion Eifling  
Michelle Jackson  
Hiram Haney  
Jimmy Chrestensen  
Phyllis B. Bridgers  
Janis P. Carraway  
Tammy Smith  
Dr. Clyde Muse  
Russell Shaw  
Lesia Porch  
Leon Jackson  
Jason Pope

Mindy Stevens  
Judy Bufkin  
Clifford Irving  
David Hawkins  
Jeremy Frazier  
Kenny Banes  
David Reginald Funchess  
Earnest Lancaster  
Edward Pierce  
Herman Scott  
Melissa Washburn  
Lisa Whatley  
Sid Askew  
Bob Flowers  
Charles Johnson  
Anthony Price  
Ernie Rogers  
Oscar Scott  
Virginia Augustine  
Eric Brown  
Mike Canoy  
Elsie Bridges  
Timmy Davis  
Tina Davis  
Jerry Gaines  
Jerry Gibbons  
Steve Hamilton  
John C. Seaton  
David Thomas  
Thomas Hunter  
Mary Ridley  
Lee Cooper  
Johnny James Thomas  
Paul Williams  
Steven C. Compton  
Michael Daniels  
Elizabeth Mahaffey  
Jane Skinner  
Andrew Butts, police  
Don Harmount  
Matthew Mahaffey  
Brian Staley  
Tammy Stewart  
Pamela W. Bolden  
Angela Griffin  
Leroy Levy  
Marquise Loving

Eric McNeal  
Arlisious Nettles  
Callie Irving  
Tameka Levy  
Pritannica Lewis  
Kevin Daniels  
Mickel Hodges  
Davarius Jackson  
Jokabi Jenkins  
Patrick Lloyd  
Hal Moore  
Chuckie Morton  
Gregory Norwood  
Maurice Winford  
Jerry Ainsworth  
Austin Lee  
Thalamus Marshall  
Linda Pates  
Betty Vaughn  
Shakira Cain  
Bertha Dotson  
Pierre Dotson  
Lakisha Durr  
Danyal Evans  
Sherry Greenfield  
Peter Holmes  
Derry Johnson  
Mac Abernathy  
Renee Davis Austin  
Diane Aycock Curry  
Eric Baldwin  
Melissa Ballew Smith  
Valerie Barton  
Oscar Branch  
Mary Breazeale  
Jameese Bridges  
Michelle Bridgers  
Kay Brown  
David H. Cannon  
Howard T Carr  
Keri Clark  
Teri Cotton  
Brooke Craig  
Natalie Michelle Crawford  
Jerry Cox  
Robert Daniel  
Carl Dewitt

Gwen Dufour  
Samuel Durr  
Angela English  
Barry Dwight Evans  
Travis Evans  
Tullio Ferretti  
Lisa Fitchie  
Jane Foreman  
Gary Fox  
Sherry Franklin  
Cheryl Gardner  
Harry Giles  
Jannett Gipson  
Sherrille Gooch  
Norma Jill Broadway Gore  
Trey Gore  
John Graham  
Patricia Grantham  
Linda S.Gray  
Sherlene Griffin  
Haley Hartfield  
Clair Helms  
Taheera Hoskins  
Kathy Huff  
Katrina Hunter  
De Hurston  
Jon Leigh Hust  
Judy Isonhood  
John Ivey  
Jessica Jefferies  
Austin Jenkins  
Erna Johnson  
Kadaymen Johnson  
Caleb Jones  
Kathy J. Jones  
Dustin Keith - student  
Janice Kelly  
David Kett  
Christine King  
Eleanor Long  
James Long  
Renita Lane  
Ken Lawrence  
Joshua Ludlum  
Joshua Maulden  
Larry Martin  
Jasmine D. McIntyre

Laura Rouchelle McIntyre  
Carol McLaurin  
Donna Messer  
Kimberly Minshew  
Kathy Morris  
Ruth Mowdy  
Stephen Murphy  
Tangle Myles  
Keri Norwood Martin  
Michael Oliver  
Courtney Orey  
Alece Chante Cline-Owens  
Carley Page  
Jonathan Wesley Pegues  
Pamela P. Perry  
Peggy Prevost  
Elizabeth Price  
Barbara Nickey-Pyle  
Randall Kwan  
Amy L Ray  
Jaqueline Redd  
Joy Rhodes  
Susan Ringer  
Dick Robertson  
David Rose  
Reginald Ruff  
Bridgett Sanders  
Jesse Sanford  
Phillip Scott  
Eric Smith  
Kathy Smith  
Pamila Smith  
David Stingley  
John Taylor  
Edward Therrell  
Niatasha Thigpen  
Emily Ann Thomas  
Rebecca Tullos  
CassandraVarnell  
Kenneth Walker  
Michael Antonio Wallace  
Megan Ware  
Monica Washington  
Daniece Williams  
Heather Williams  
Tracey Wilkerson  
Lou Anne Williams



Jean Williamson  
Lainey Wilson  
Brandon Bailey  
Marion Banks  
Margaret Bell  
Amanda Marie Boland  
Gwendolyn Brown  
Ronnie Bunch  
Eric Monte Burton  
Matthew Campbell  
Elosie C. Caples  
Everett Carraway  
George Chappell  
David Chaney  
Kay Chaney  
Donna K. Cook  
Rhonda Cook-Andrews  
Stephanie Cox  
Lucille DeRosette  
Timothy Derosette  
Rhonda Dorsey  
Dave Ellison  
Teresa Fulgham  
Danny Harrelson  
Dana Harpole  
Leslie Smith Hollowell  
Terence James  
Teresa Johnson  
Joe Johnston  
Felicia Jones  
Janice F. Kees  
Becky Jolly  
Doris Ann Lewis  
Barbara Suzanne Luke  
Mark Mitchell  
Cynde Mott  
Sarah Shoemaker Nichols  
Joann Oliver  
Anthony Renfro  
Beth Ann Roberts  
Charles Schaeffer  
Vanessa Smithhart- Shiers  
Melissa Smith  
Ralph Sykes  
Kirsten Tackett  
Kaileigh Trichell  
Rachel G. Welch

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2018**

Hinds Community College (292-05)

Name of Agency

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
	Program # 1: Instruction		
	Basic Oper. Funding Shift	Salaries	35,427
		<b>Totals</b>	35,427
		General Funds	1,728,584
		State Support Special Funds	6,843
		Other Special Funds	(1,700,000)
	Basic Oper. Train Additional ADN's	Salaries	163,341
		Travel	5,000
		Contractual	20,000
		Commodities	20,000
		Equipment	85,000
		<b>Totals</b>	293,341
		General Funds	293,341
	MI-BEST Career Pathways	Travel	25,333
		Contractual	350,000
		Commodities	150,000
		Equipment	75,700
		Subsidies	112,000
		<b>Totals</b>	713,033
		General Funds	713,033
	New Career/ Technical Programs	Salaries	120,000
		Travel	5,000
		Contractual	20,000
		Commodities	20,000
		Equipment	85,000
		<b>Totals</b>	250,000
		General Funds	250,000
	Workforce & Econ. Dev.	Salaries	75,000
		Travel	10,000
		Contractual	218,860
		Commodities	176,439
		Equipment	1,473,000
		<b>Totals</b>	1,953,299
		General Funds	1,953,299
	Program # 4: Institutional Support		
	Basic Oper. Ed Tech		

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2018**

Hinds Community College (292-05)

Name of Agency

Program	Decision Unit	Object	Amount
		Contractual	50,000
		<b>Totals</b>	50,000
		General Funds	50,000
	Basic Oper. Training		
		Contractual	100,000
		<b>Totals</b>	100,000
		General Funds	100,000
Program # 5: Physical Plant Operation			
	Basic Oper. Fuel, Ins., Utilities		
		Contractual	100,000
		Commodities	50,000
		<b>Totals</b>	150,000
		General Funds	150,000
	Basic Oper. Other		
		Contractual	142,786
		<b>Totals</b>	142,786
		General Funds	142,786
	Repair & Renovation Appropriation		
		OTE	1,172,084
		<b>Totals</b>	1,172,084
		General Funds	2,010,689
		State Support Special Funds	(838,605)



**Summary of 3% General Fund Program Reduction to FY 2017 Appropriated Funding by Major Object**

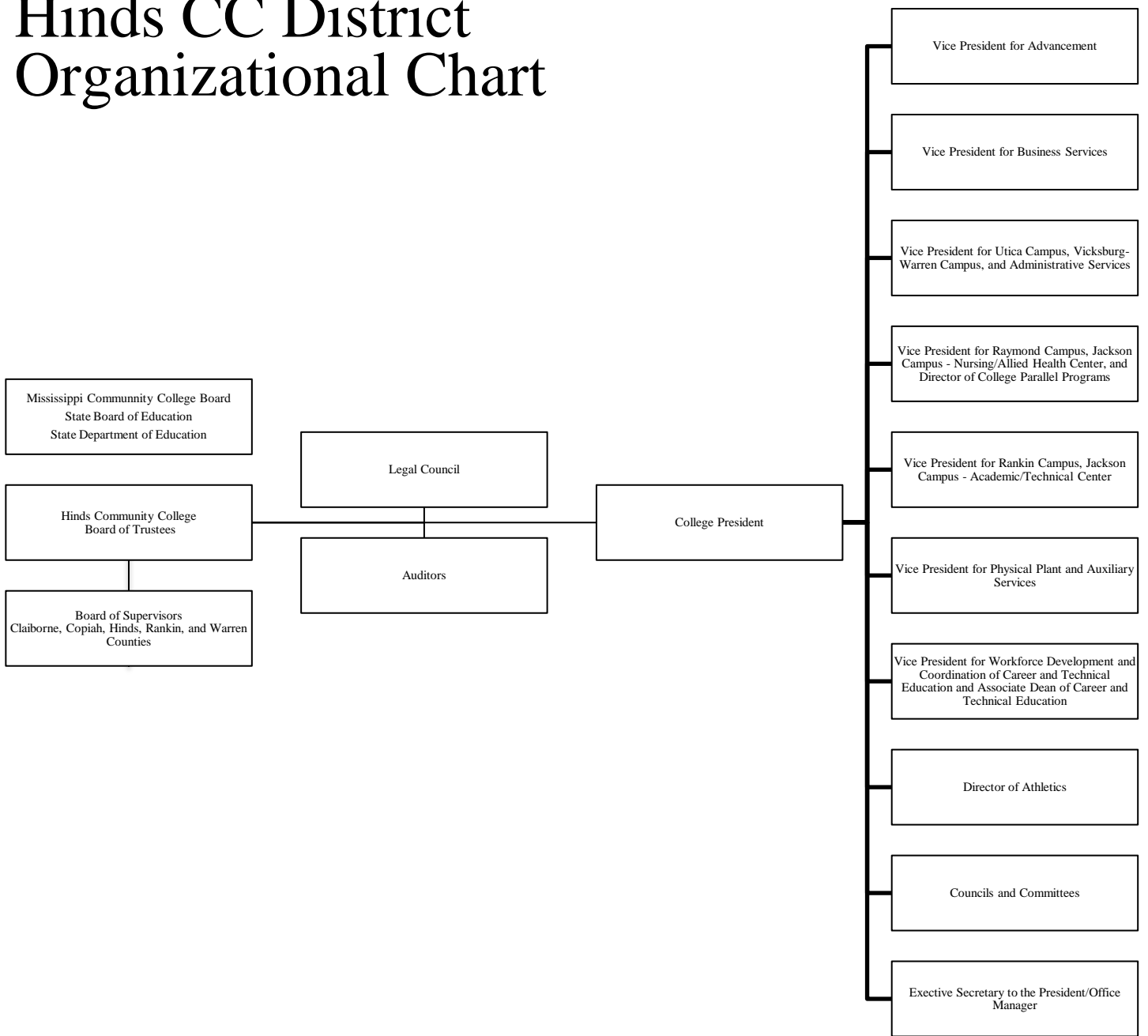
Hinds Community College (292-05)

Name of Agency

<b>Major Object</b>	<b>FY2017 General Fund Reduction</b>	<b>EFFECT ON FY2017 STATE SUPPORT SPECIAL FUNDS</b>	<b>EFFECT ON FY2017 FEDERAL FUNDS</b>	<b>EFFECT ON FY2017 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>SALARIES, WAGES, FRINGE</b>	(837,627)				(837,627)
<b>TRAVEL</b>					
<b>CONTRACTUAL</b>					
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVS.</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>	(837,627)				(837,627)



# Hinds CC District Organizational Chart



Hinds Community College  
 Personnel and Student Enrollment Data

	ACTUAL FY 2016	ESTIMATED FY 2017	BUDGETED FY 2018	REQUESTED INCR./DECR	PERCENT INCR./DECR
<b>PERSONNEL DATA:</b>					
Number of Positions Authorized:					
a.) Full-Time FTE	965.0	959.0	962.0	3.0	0.3%
b.) Part-Time FTE	774.0	774.0	774.0	0.0	0.0%
Total Number of Employees - FTE (FT + PT)	1739.0	1733.0	1736.0	3.0	0.2%
<b>STUDENT ENROLLMENT - FTE</b>	<b>9,904.3</b>	<b>9,960.0</b>	<b>10,002.0</b>	<b>42.0</b>	<b>0.4%</b>

# EMPLOYEES SALARIES AND FRINGE BENEFITS WORKSHEET A

Page 1 of 3

Hinds Community College

	ACTUAL EXPENSES FY ENDING 6/30/16		ESTIMATED EXPENSES FY ENDING 6/30/17		REQUESTED FOR FY ENDING 6/30/2018	
	No.	Amount	No.	Amount	No.	Amount
1. Full-Time Positions: (Worksheet A p.2)	965.0	45,273,183	959.0	46,497,023	959.0	46,497,023
2. Fringe Benefits for 1.		15,551,654		15,905,128		15,905,128
3. Total Full-Time (1+2)	965.0	60,824,837	959.0	62,402,151	959.0	62,402,151
4. Part-Time Positions (Worksheet A, p.3)	774.0	8,600,900	774.0	8,600,900	774.0	8,600,900
5. Fringe Benefits for #4.		1,720,180		1,720,180		1,720,180
6. Total Part-Time (4+5)	774.0	10,321,080	774.0	10,321,080	774.0	10,321,080
<b>7. TOTAL POSITIONS (3+6)</b>	<b>1,739.0</b>	<b>71,145,917.0</b>	<b>1,733.0</b>	<b>72,723,231.0</b>	<b>1,733.0</b>	<b>72,723,231.0</b>
8. Student Workers		401,523		401,523		401,523
9. Total Salaries & Benefits (Base) (7+8) Record on MBR-1, Line I.A.1.	1,739.0	71,547,440.0	1,733.0	73,124,754.0	1,733.0	73,124,754.0
10. Additional Positions for FY 2018						
a. Full-Time Salaries (p. 2 of 3)					3.0	275,000
b. FTE of Part-Time Salaries (p. 3 of 3)					0.0	0
c. Fringe Benefits for a & b						118,768
11. Total additional Positions for FY 2018 (a+b+c) Record on MBR-1 Line I.A.1.a.					3.0	393,768
12. Per Diem (Record on MBR-1, Line I.A.1.b.)		4,640		4,640		4,640
13. Proposed Vacancy Rate						
<b>13. Total Salaries &amp; Benefits (9+11+12)</b> (Record on MBR-1, Ttl Sal, Wages & Ben.)	<b>1,739.0</b>	<b>71,552,080.0</b>	<b>1,733.0</b>	<b>73,129,394.0</b>	<b>1,736.0</b>	<b>73,523,162.0</b>
FUNDING SUMMARY:						
STATE GENERAL FUND		28,550,590		27,920,902		30,007,827
FEDERAL		3,792,548		3,730,015		3,730,015
INDIRECT STATE		5,043,730		5,321,382		5,321,382
LOCAL		27,356,298		28,667,937		28,667,937
EDUCATION ENHANCEMENT FUND		6,103,914		5,789,158		5,796,001
HEALTH/LIFE INSURANCE CARRYOVER		705,000		1,700,000		
<b>TOTAL</b>		<b>71,552,080</b>		<b>73,129,394</b>		<b>73,523,162</b>

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WORKSHEET A - Page 2 of 3  
**FULL-TIME NUMBER OF POSITIONS AND SALARIES**  
 Hinds Community College

Report each full-time employee in one position only. Overload reported as FTE of part-time on page 3 of 3.

POSITION OBJECT	ACTUAL FY 2016		BUDGETED FY 2017		REQUESTED FY 2018 (CONTINUED POS.)		NEW POSITIONS FY 2018		
	NO.	AMOUNT	NO.	AMOUNT	NO.	AMOUNT	NO.	AMOUNT	
Executive/Administrative/Managerial: @ Executive/Top Level Administrative: (#611 and #612) 9-10 mo. (#611 and #612) 11-12 mo.	25.0	2,476,293		22.0	2,210,394	22.0	2,210,394		
++ Administrative/Managerial: (#613, 614, & 615) 9-10 mo. (#613, 614, & 615) 11-12 mo.	0.0	0	0	0.0	0	0.0	0	0	0
<b>TOTAL Executive/Administrative/Managerial</b>	<b>49.0</b>	<b>4,138,905</b>	<b>43.0</b>	<b>3,660,737</b>	<b>43.0</b>	<b>3,660,737</b>	<b>43.0</b>	<b>3,660,737</b>	<b>0</b>
Faculty, Teaching									
(#101-621) Academic 9 mo. 10 mo.	203.0	7,546,772		203.0	7,999,608	203.0	7,999,608		0
	0.0	0	0	0.0	0	0.0	0		0
	0.0	0	0	0.0	0	0.0	0		0
(#622) 12 mo.	16.0	1,886,693		16.0	1,999,902	16.0	1,999,902		0
(#201-621) Vo-Tech 9 mo. 10 mo.	109.0	5,990,146		109.0	6,349,586	109.0	6,349,586		0
	0.0	0	0	0.0	0	0.0	0		0
	0.0	0	0	0.0	0	0.0	0		0
(622) 12 mo.	47.0	4,706,544		47.0	4,988,961	47.0	4,988,961		2.0
(#401-621) Other 9 mo. 10 mo.	1.0	153,827		1.0	156,377	1.0	156,377		0
	0.0	0	0	0.0	0	0.0	0		0
	0.0	0	0	0.0	0	0.0	0		0
(622) 12 mo.	5.0	807,592		5.0	820,980	5.0	820,980		1.0
<b>TOTAL Faculty, Teaching</b>	<b>381.0</b>	<b>21,091,574</b>	<b>381.0</b>	<b>22,315,414</b>	<b>381.0</b>	<b>22,315,414</b>	<b>381.0</b>	<b>22,315,414</b>	<b>3.0</b>
Professional (Non Teaching)									
(#631) 9-10 mo.									
(#632) 11-12 mo.	161.0	7,713,473		161.0	8,191,641	161.0	8,191,641		
Officer/Clerical									
(#641) 9-10 mo.									
(#642) 11-12 mo.	166.0	5,510,348		166.0	5,510,348	166.0	5,510,348		0
Technical/Specialist									
(#651) 9-10 mo.									
(#652) 11-12 mo.	55.0	1,986,046		55.0	1,986,046	55.0	1,986,046		
Crafts/Trades									
(#661) 9-10 mo.									
(#662) 11-12 mo.	26.0	1,491,187		26.0	1,491,187	26.0	1,491,187		
Service Employees									
(#671) 9-10 mo.									
(#672) 11-12 mo.	127.0	3,341,650		127.0	3,341,650	127.0	3,341,650		
<b>TOTAL 9-10 MO.</b>	<b>313.0</b>	<b>13,690,745</b>	<b>313.0</b>	<b>14,505,571</b>	<b>313.0</b>	<b>14,505,571</b>	<b>313.0</b>	<b>14,505,571</b>	<b>0.0</b>
<b>TOTAL 11-12 MO.</b>	<b>652.0</b>	<b>31,582,438</b>	<b>646.0</b>	<b>31,991,452</b>	<b>646.0</b>	<b>31,991,452</b>	<b>646.0</b>	<b>31,991,452</b>	<b>3.0</b>
<b>COMBINED</b>	<b>965.0</b>	<b>45,273,183</b>	<b>959.0</b>	<b>46,497,023</b>	<b>959.0</b>	<b>46,497,023</b>	<b>959.0</b>	<b>46,497,023</b>	<b>3.0</b>

\*Record totals for FY 16 and FY 17 on Worksheet A, Page 1, Line 1, Columns (1) and (2), respectively.  
 Record for FY 2018, continued positions only on line 1, column (3), and new positions on Line 10 a, Column 3.  
 @ Executive & Top Level Administrative positions' assignments require primary and major responsibility for management of the institution.  
 ++ Administrative/Managerial positions' assignments require the performance of work directly related to management policies or general business operations of the institution, department or subdivision, etc. It is assumed that assignments in this category customarily and regularly require the incumbent to exercise discretion and independent judgement, and to direct the work of others.  
 S:\jcenterComposite 2018\hccform.xls FT\_Positions  
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**WORKSHEET A - Page 3 of 3**  
**PART-TIME NUMBER OF POSITIONS AND SALARIES**

Hinds Community College

Overloads are reported as FTE on this sheet

POSITION OBJECT	ACTUAL FY 2016		BUDGETED FY 2017		REQUESTED FY 2018 (CONTINUED POS.)		NEW POSITIONS FY 2018	
	NO.	AMOUNT	NO.	AMOUNT	NO.	AMOUNT	NO.	AMOUNT
Executive/Administrative/Managerial: @ Executive/Top Level Administrative: (#611 and #612) 9-10 mo. (#611 and #612) 11-12 mo.					0.0	0		
++ Administrative/Managerial: (#613, 614, & 615) 9-10 mo. (#613, 614, & 615) 11-12 mo.					0.0	0		
<b>TOTAL Executive/Administrative/Managerial</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>
Faculty, Teaching								
(#101-621) Academic 9 mo. 10 mo.	509.0	5,174,453	509.0	5,174,453	509.0	5,174,453		
11 mo.								
12 mo.								
(#622)								
(#201-621) Vo-Tech 9 mo. 10 mo.	131.0	1,507,924	131.0	1,507,924	131.0	1,507,924		
11 mo.								
12 mo.					0.0	0		
(#401-621) Other 9 mo. 10 mo.	87.0	585,748	87.0	585,748	87.0	585,748		
11 mo.								
12 mo.								
(#622)								
<b>TOTAL Faculty, Teaching</b>	<b>727.0</b>	<b>7,268,125</b>	<b>727.0</b>	<b>7,268,125</b>	<b>727.0</b>	<b>7,268,125</b>	<b>0.0</b>	<b>0</b>
Professional (Non Teaching)								
(#631) 9-10 mo.								
(#632) 11-12 mo.								
Officer/Clerical								
(#641) 9-10 mo.								
(#642) 11-12 mo.	26.0	746,354	26.0	746,354	26.0	746,354		
Technical/Specialist								
(#651) 9-10 mo.								
(#652) 11-12 mo.	17.0	519,782	17.0	519,782	17.0	519,782		
Crafts/Trades								
(#661) 9-10 mo.								
(#662) 11-12 mo.	4.0	66,639	4.0	66,639	4.0	66,639		
Service Employees								
(#671) 9-10 mo.								
(#672) 11-12 mo.								
<b>TOTAL 9-10 MO.</b>	<b>727.0</b>	<b>7,268,125</b>	<b>727.0</b>	<b>7,268,125</b>	<b>727.0</b>	<b>7,268,125</b>	<b>0.0</b>	<b>0</b>
<b>TOTAL 11-12 MO.</b>	<b>47.0</b>	<b>1,332,775</b>	<b>47.0</b>	<b>1,332,775</b>	<b>47.0</b>	<b>1,332,775</b>	<b>0.0</b>	<b>0</b>
<b>COMBINED</b>	<b>774.0</b>	<b>8,600,900</b>	<b>774.0</b>	<b>8,600,900</b>	<b>774.0</b>	<b>8,600,900</b>	<b>0.0</b>	<b>0</b>

\*Record combined totals for FY 16 and FY 17 on Worksheet A, Page 1, Line 4, Columns (1) and (2).  
 Record for FY 2018, continued positions only on line 4, column (3), and new positions on Line 10 b, Column 3.  
 @ Executive & Top Level Administrative positions' assignments require primary and major responsibility for management of the institution.  
 ++ Administrative/Managerial positions' assignments require the performance of work directly related to management policies or general business operations of the institution, department or subdivision, etc. It is assumed that assignments in this category customarily and regularly require the incumbent to exercise discretion and independent judgement, and to direct the work of others.  
 S:\jcenter\Composite 2018\hccform.xls PT\_Positions PAGE 33-3

Mississippi Public Community and Junior Colleges  
 Supplement to MBR FY 2018 Budget Request  
 Workforce Development and Advanced Training Centers

Hinds Community College

MAJOR OBJECT	FY 2016 Actual			FY 2017 Estimated			FY 2018 Requested		
	General	Federal	Total	General	Federal	Total	General	Federal	Total
Salaries, Wage and Fringe Benefits	450,000		589,382	450,000		589,382	525,000		664,382
Travel			15,133			15,133	10,000		25,133
Contractual Services			246,139			246,139	205,000		451,139
Commodities			282,824			282,824	100,000		382,824
Other than Equipment			0			0			0
Equipment			14,122			14,122	123,000		137,122
Subsidies, Loans, Grants			0			0			0
TOTAL	450,000	0	1,147,600	450,000	0	1,147,600	963,000	0	1,660,600
No. of Positions (FTE)	12.0		12.0	12.0		12.0	13.0		13.0

Include \$450,000 (\$300,000 + \$150,000) GF in both FY 2016 and FY 2017. In FY 2018, include \$885,000 (\$535,000 workforce development + \$250,000 advanced training centers + \$100,000 entrepreneurship, plus workforce equipment if your college requested equipment (see decision unit page section of MBR book). These funds are accounted for in the "Other Instruction" Function. Workforce instructional and project funds are also accounted for in the "Other Instruction" Function. Workforce Development Centers were created in the 1994 Legislative Session (HB 1412) as part of the Work Force and Education Act of 1994. Make sure any local funds being spent on Workforce Development Centers are included in the "Other" category above.

# Agency Revenue Source Report - FY16 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name Hinds Community College

Budget Year 2016

\*Revenues highlighted in orange is detailed below in Fees, Fines and Taxes Section

State Support Sources  
General Funds Amount Received  
28,550,590

\*Revenues highlighted in yellow are not reported on the MBR

State Support Special Funds	Amount Received
Education Enhancement Funds	6,103,914
Health Care Expendable Funds	0
Tobacco Control Funds	0
Capital Expense Funds	711,164
Budget Contingency Funds	0
Working Cash Stabilization Reserve Funds	0

Special Funds	Amount Received
Sales & Services, Interest, etc	996,683
Dual PN-MCCB	104,526
Health/Life Insurance Carryover-STATE	705,000
Local/Private Grants	3,897,053
Transfer from Other Funds	812,712
Workforce Education Project-MCCB	614,678
MSVCC USM Partnership-MCCB	18,872
MSVCC Ed Tech Transfer	12,000
Kellogg Grant-MCCB	90,143
Career Tech Salary-MDE	734,444
Student Fees-Local	27,594,144
District Taxes-Local	11,367,669
Career & Tech Salary-MCCB	4,960,817
Adult Basic Education-MCCB	114,078
MTAG-State	363,500
GearUp MS Milestones-State	3,000
HELP Scholarship-State	145,430
Cash Balance-Unencumbered	10,693,202

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
Career Tech Teacher/Equip-USDOE	881,028	Salaries, supplies, equipment for Career Tech Prog.
Adult Basic Education-USDOE	210,991	Support ABE, GED Efforts
College Work Study-USDOE	343,944	Fund College Work Study salaries
Administrative Cost Recoveries	458,906	Support Federal Financial Aid Program Admins
HEA III Developing Inst.-USDOE	856,635	Support eligible students
National Science Foundation-NSF	476,460	Support STEM Program
SBDC-USDOC	83,513	Small Business Assistance
Student Support Services-USDOE	312,120	Support Student Support Expenses
Talent Search-USDOE	271,103	Student support for qualifiers
WIN Center-UDOL	421,156	Identify and enroll Mi-BEST students
TAACCCT-Nursing Simulation-USDOE	432,839	Job Training for Health Professionals
SNAP-USDHS	119,271	Financial Assistance to SNAP eligible students
Minority Male-USDOE	347,466	Support Minority male qualifiers
TAACCCT-MRTDL-USDOE	655,964	Job Training for Career Tech
Title III-SAFRA-USDOE	223,528	Support eligible students
Vocational Rehab-UDOE	195,757	Provide VocRehab services to qualified students
INBRE-DOH	45,499	Increase skills for students-Nursing & Chemistry
Pell Grants-USDOE	29,936,907	Student Financial Aid for FASFA Qualifiers
SEOG-USDOE	532,838	Student Financial Aid for FASFA Qualifiers







E-Learning Fee

Name of Other Entity  
Fiscal Year-Ending Balance  
Amount Assessed  
Amount Collected  
Authority to Collect  
Method of Determining Assessment  
Method of Collection  
Amt. & Purpose for which Expended  
Amount

747,728
747,728
Statute 37-29-67
\$10 per hour of E-Learning courses
Individual Student Billing

747,728

Purpose
Operational Expenses

Bus Fee

Amount Transferred to General Fund  
Authority for Transfer to General Fund  
Amount Transferred to Another Entity  
Authority for Transfer to Other Entity  
Name of Other Entity  
Fiscal Year-Ending Balance  
Amount Assessed  
Amount Collected  
Authority to Collect  
Method of Determining Assessment  
Method of Collection  
Amt. & Purpose for which Expended  
Amount

35,350
35,350
Statute 37-29-67
\$300 per semester
Individual Student Billing

35,350

Purpose
Bus maintenance

ACT Testing Fees

Amount Transferred to General Fund  
Authority for Transfer to General Fund  
Amount Transferred to Another Entity  
Authority for Transfer to Other Entity  
Name of Other Entity  
Fiscal Year-Ending Balance  
Amount Assessed  
Amount Collected  
Authority to Collect  
Method of Determining Assessment  
Method of Collection  
Amt. & Purpose for which Expended  
Amount

23,040
23,040
Statute 37-29-67
\$40 per student tested
Individual Student Billing

23,040

Purpose
ACT Testing Fee





District Taxes-General

Amount Assessed	10,965,178
Amount Collected	10,965,178
Authority to Collect	Statute 37-29-141
Method of Determining Assessment	Millage set by individual counties
Method of Collection	Settlement by individual counties

Amt. & Purpose for which Expended Amount

11,367,669

Purpose

Operational Expenses

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity


District Taxes-Capital Improvement

Fiscal Year-Ending Balance

Amount Assessed  
 Amount Collected  
 Authority to Collect  
 Method of Determining Assessment  
 Method of Collection

6,930,172
6,930,172
Statute 37-29-141
Millage set by individual counties
Settlement by individual counties

Amt. & Purpose for which Expended Amount

6,930,172

Purpose

Capital outlay, constructions, major repairs

Amount Transferred to General Fund  
 Authority for Transfer to General Fund  
 Amount Transferred to Another Entity  
 Authority for Transfer to Other Entity  
 Name of Other Entity  
 Fiscal Year-Ending Balance
