

Pyramid Lake Paiute Tribe

FY 2022 General Fund Budget Request

\$ 10,398,208.03

<u>Department:</u>	<u>Fund code</u>	<u>Direct</u>	<u>Indirect</u>
Tribal Attorney Fees	062	\$ 150,000.00	\$ -
Cultural	063	\$ 100,428.00	\$ -
Land Office	067	\$ 91,501.06	\$ -
Tribal Council	072	\$ 125,952.25	\$ -
Tribal Council	072A	\$ -	\$ 56,930.00
Chairmans Office	080	\$ 206,704.77	
Chairmans Office	080A	\$ -	\$ 166,272.00
Executive Office	081	\$ -	\$ 100,504.00
Contracts & Grants	082	\$ -	\$ 121,744.93
Finance & Accounting	083	\$ -	\$ 776,196.09
Human Resources	084	\$ -	\$ 255,962.88
Maintenance	085	\$ -	\$ 295,156.00
Lake Maintenance	086	\$ 228,189.97	\$ -
Governmental Services	087	\$ 300,692.00	\$ -
Governmental Services	087A	\$ -	\$ 1,058,089.79
Numaga senior service progam	089	\$ 113,807.08	\$ -
Summer youth employment	101	\$ 35,831.37	\$ -
Museum	102	\$ 173,020.00	\$ -
Tribal court	103A	\$ 100,030.28	\$ -
Tax department - revenue	105	\$ 134,000.00	\$ -
Rental properties	107	\$ 185,000.00	\$ -
RV park	107A	\$ 285,493.98	\$ -
Rangers	109	\$ 712,558.00	\$ -
JOM	111	\$ 59,126.00	\$ -
Victim services	113	\$ 7,380.00	\$ -
Recreation	114	\$ 95,092.00	\$ -
Law enforcement	115	\$ 601,379.00	\$ -
Irrigation	116	\$ 107,828.09	\$ -
PUD - solid waste	118	\$ 330,096.00	\$ -
PUD - water & sewer	118B	\$ -	\$ 310,762.04
PUD -Wadsworth transfer stator	118C	\$ 305,235.00	\$ -
Consolidated higher education	121	\$ 149,000.00	\$ -
Emergency response	122	\$ 1,159,037.44	\$ -
Technology	123	\$ -	\$ 365,342.00
Technology	123B	\$ 75,348.00	\$ -
Tax department - operating	125	\$ 390,048.04	\$ -
Business Office	128	\$ 269,306.56	\$ -
Backgrounds Investigator	XX	\$ -	\$ 117,046.02
Beach Monitors	XX	\$ 282,117.40	\$ -
		\$ 6,774,202.29	\$ 3,624,005.74