

2023 Critical Needs Assessor's Office

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Assessor
El Paso County Assessor's Office
October 18, 2022

Assessor's Office Strategic Plan Goals:

- Our mission is to meet or exceed the State of Colorado's statutory requirements, rules, and regulations in the administration of El Paso County's property assessment and mapping system that is accurate, fair, and equitable to the citizens and to serve our customers courteously and efficiently that fosters mutual respect and understanding.
- By definition, the Assessor's duties are to Discover, List, Classify, and Value all taxable and exempt property in El Paso County. The records of the Assessor are "Public," and the Assessor is considered to be the "Custodian" of these records.



Assessor's Office Operating Indicators:

STAFFING:

- 47 Full-Time Employees
- 1 Part-Time Employee
- 26 State Licensed Appraisers
- 21 Administrative Staff



Assessor's Office Operating Indicators:

TOTAL # OF TAXABLE SCHEDULES:

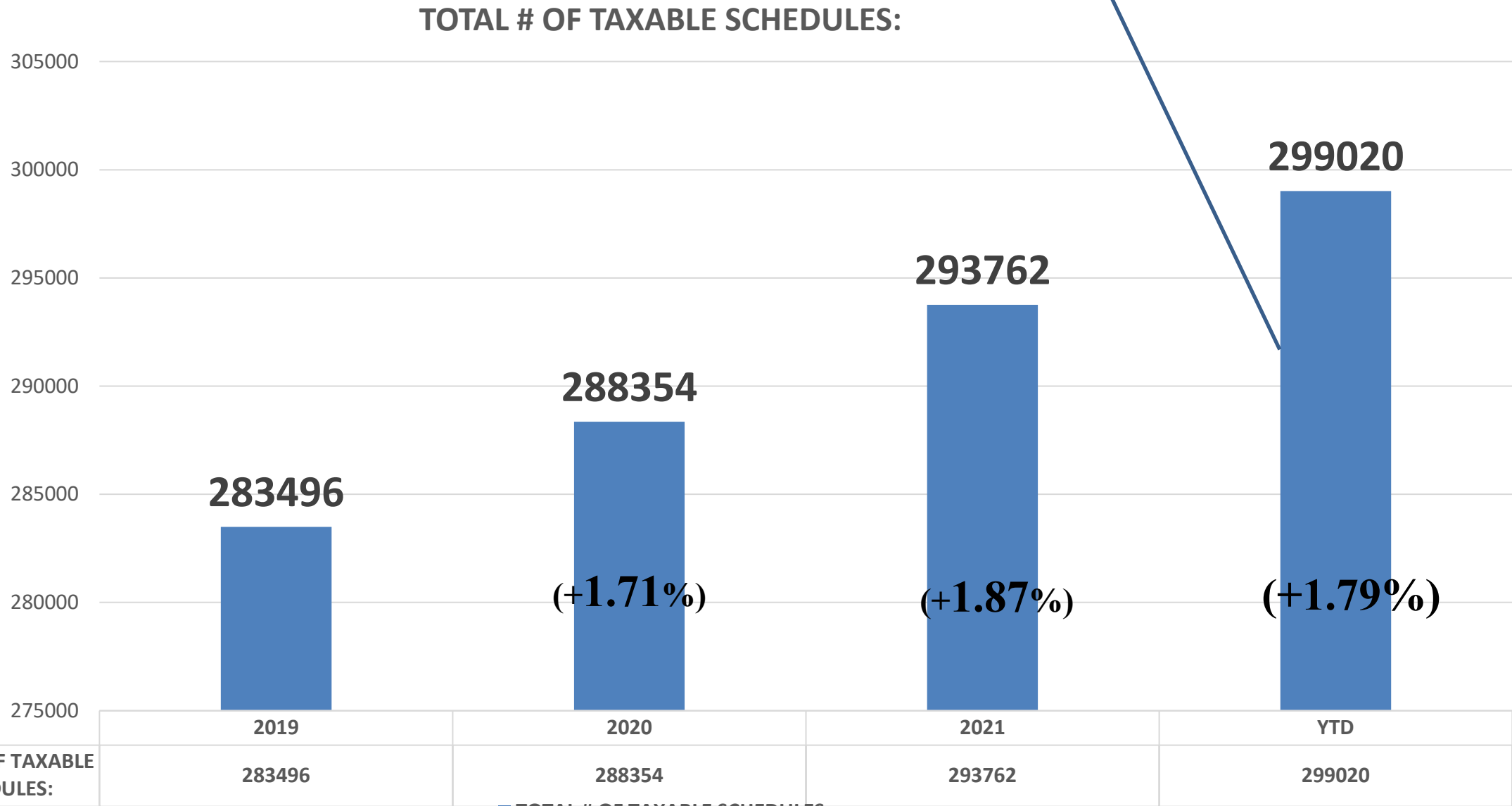
- 293,762 Total Taxable Schedules
- 196,965 (67.049%) Single Family Residential
 - 28,978 (14.712%) Senior Homestead Property Tax Exemption
 - 4,464 (2.233%) Disabled Veteran Property Tax Exemption



Assessor's Office Operating Indicators:

TOTAL # OF TAXABLE SCHEDULES:

Projected to be a 1.79% higher than 2021



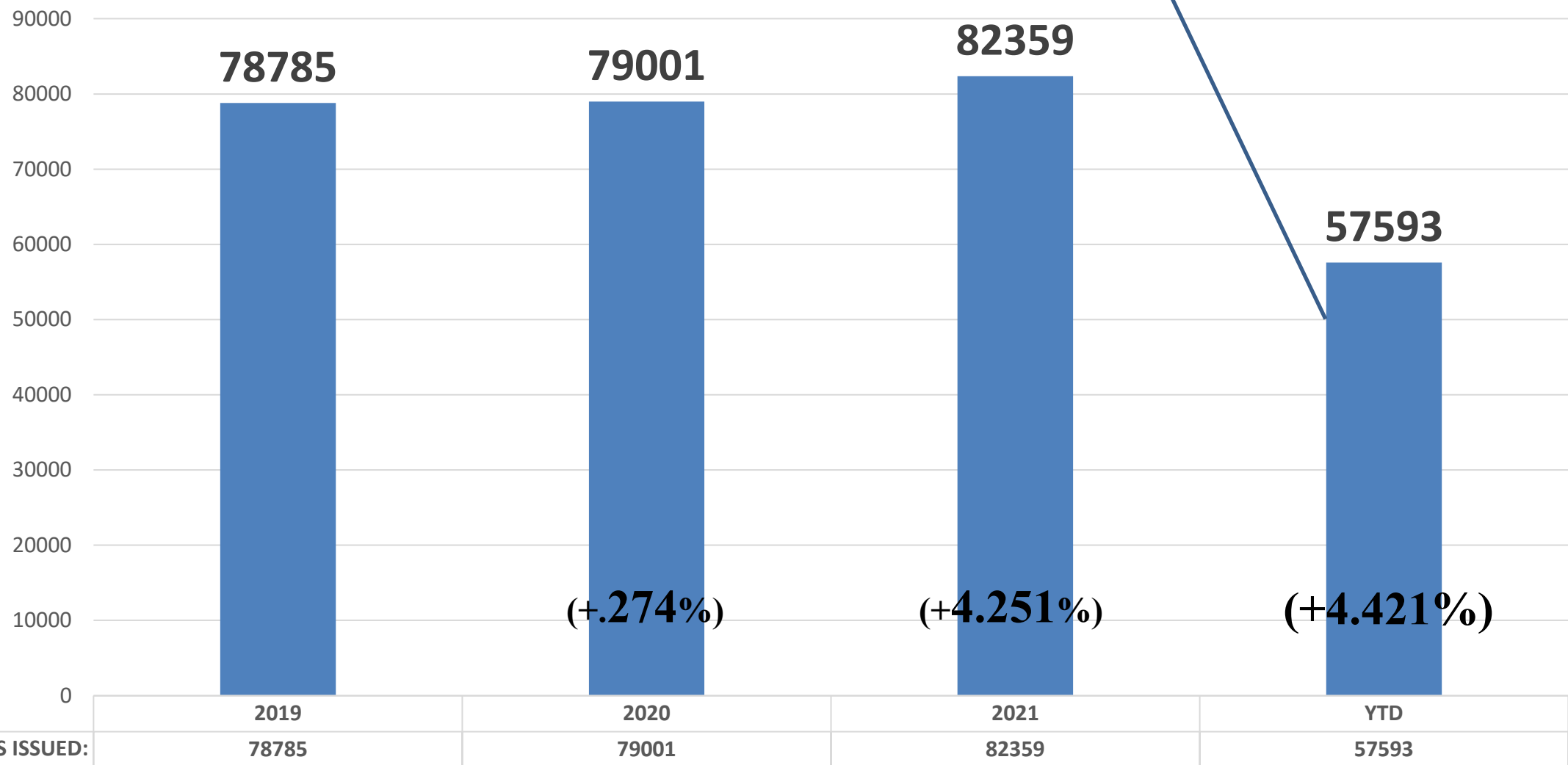
Assessor's Office Operating Indicators:



TOTAL # OF PERMITS ISSUED:

Projected to be a 4.4% higher than 2021

TOTAL PERMITS ISSUED:



■ TOTAL PERMITS ISSUED:

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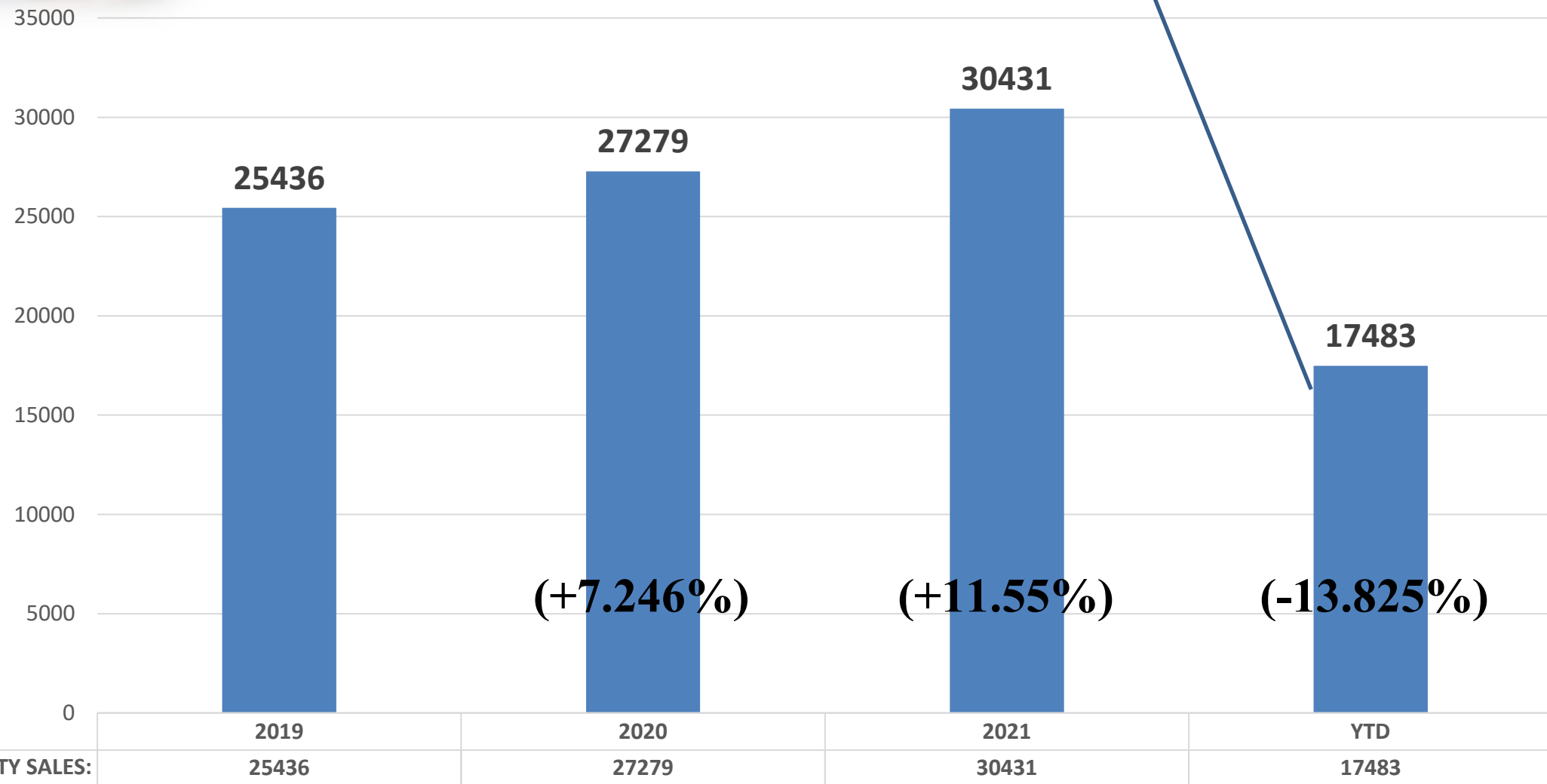
Assessor's Office Operating Indicators:



TOTAL # OF REAL PROPERTY SALES:

Projected to be a -13% lower than 2021

TOTAL REAL PROPERTY SALES:



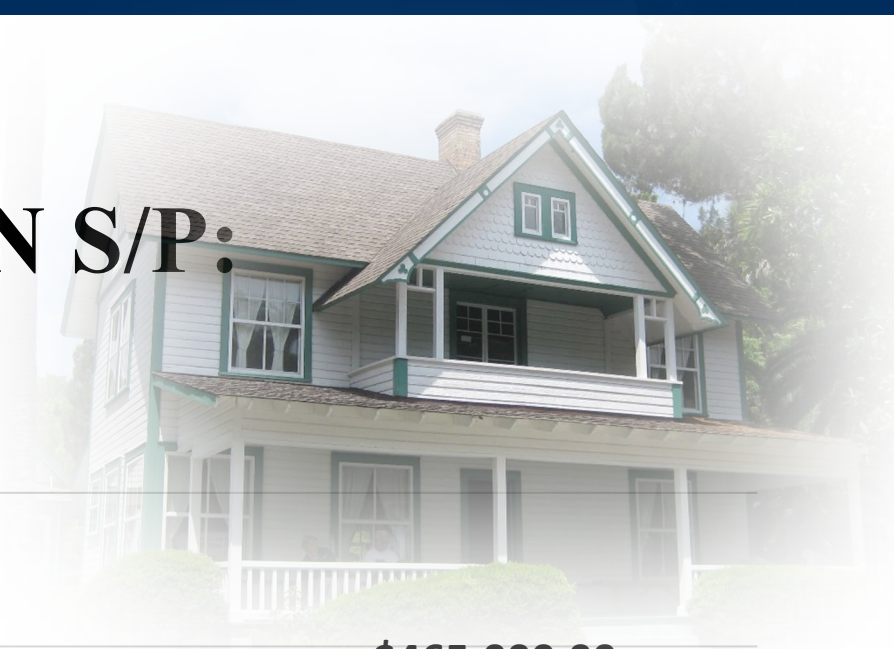
■ TOTAL REAL PROPERTY SALES: 25436

■ TOTAL REAL PROPERTY SALES:

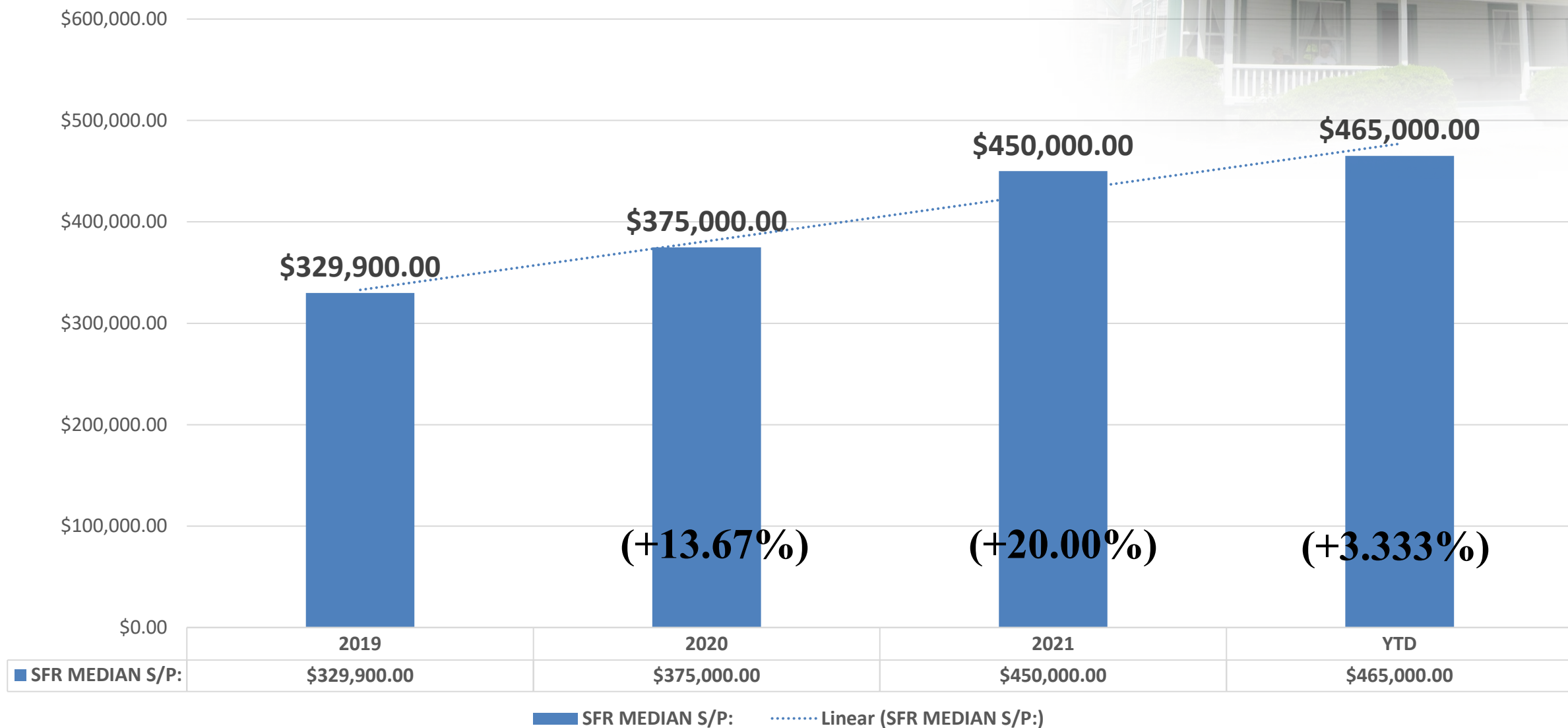


Assessor's Office Operating Indicators:

SINGLE FAMILY RESIDENTIAL MEDIAN S/P:



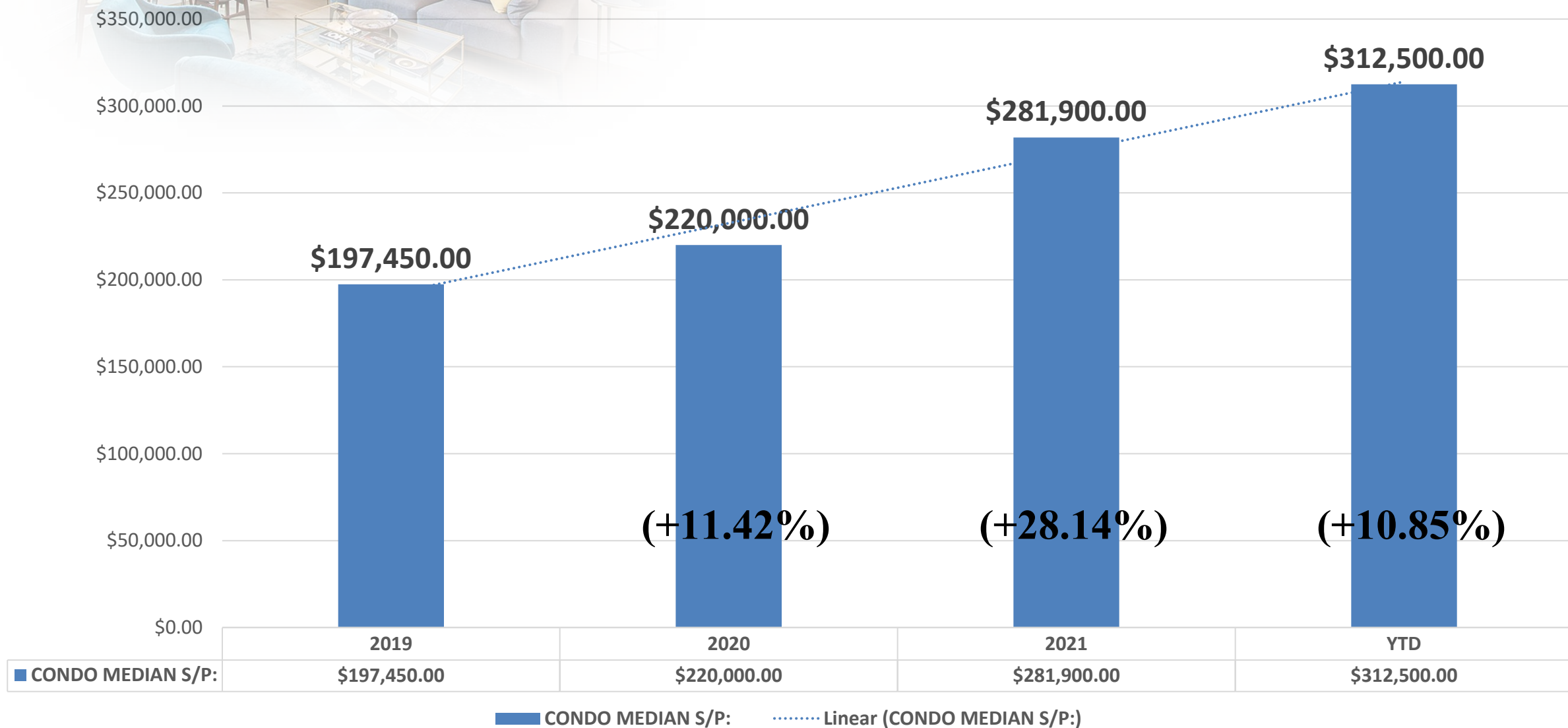
SFR MEDIAN S/P:



Assessor's Office Operating Indicators:

CONDOMINIUM MEDIAN S/P:

CONDO MEDIAN S/P:

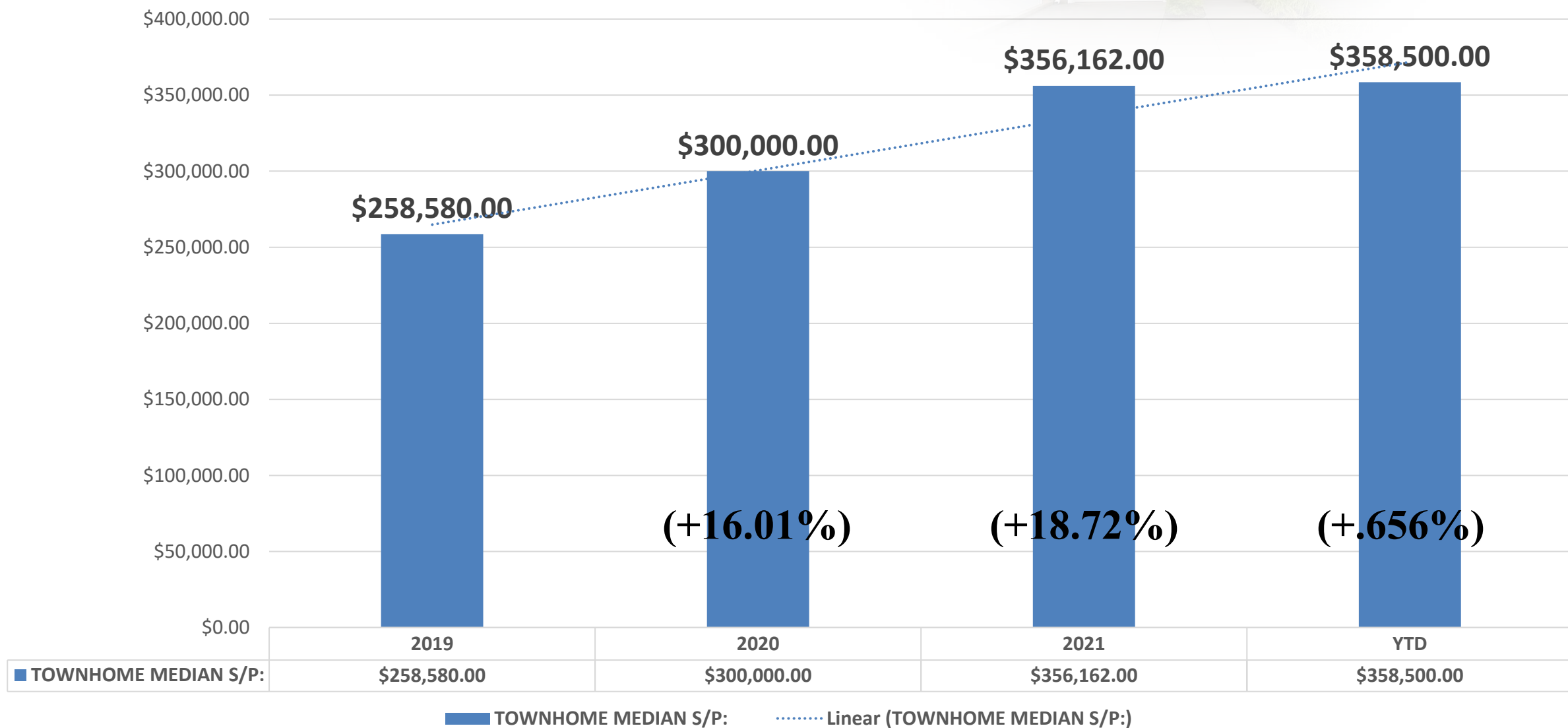


Assessor's Office Operating Indicators:

TOWNHOME MEDIAN S/P:



TOWNHOME MEDIAN S/P:



Assessor's Office Operating Indicators:



PROPERTY APPEALS:

YEAR:		TOTAL:	% OF TOTAL PARCELS:
2019	Reappraisal Year	5852	1.992%
2020	Intervening Year	648	.221%
2021	Reappraisal Year	3976	1.353%
2022	Intervening Year	468	.159%



Assessor Budgetary Highlights:

- Total 2022 Assessor Budget = \$4,248,132
 - Total 2022 Salaries & Wages = \$3,939,294 (92.730%)
 - Total 2022 Operations = \$308,838 (7.270%)

- Office Wins
 - No Operations Budget Increases for 7+ Years
 - Website
 - On-Line Appeals
 - Data Requests
 - Mobile Appraisal
 - Harris / Govern

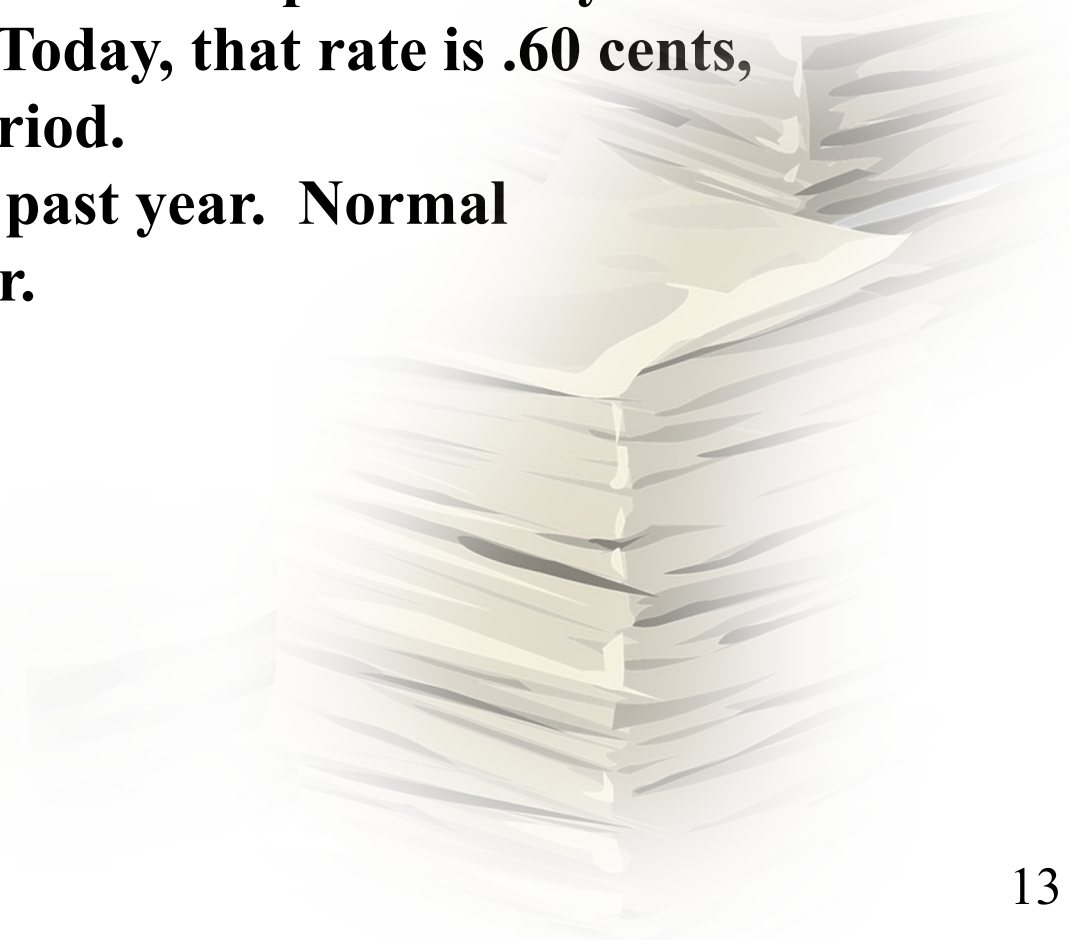


Assessor Critical Needs and Justification

**Requesting \$50,000 to base Operations Budget
for postage and paper.**

**Yearly Notice of Value & Declaration Schedule
Printing and Mailing:**

- **Seen an increase of 12.637% of taxable schedules over the past seven years.**
- **In 2014, postage rates were .49 cents per letter. Today, that rate is .60 cents, which is a 22.44% increase over a seven-year period.**
- **Paper and printing has increased 11% over this past year. Normal year-by-year increases is less than 1-3% per year.**
 - **What's Going On????**
 - **Wood Pulp +400%**
 - **Costs for transportation & chemicals**
 - **Logistics**
 - **Workforce**



Assessor Critical Needs and Justification

<u>Description</u>	<u>2023 Base Budget</u>	<u>2022 Critical Needs/Requests</u>	<u>2023 PBB Requested</u>
Assessor	4,248,609	50,000	4,298,609

Funding Request 2023

On Going:

- Operating increase Mail/Postage \$50,000





Questions?