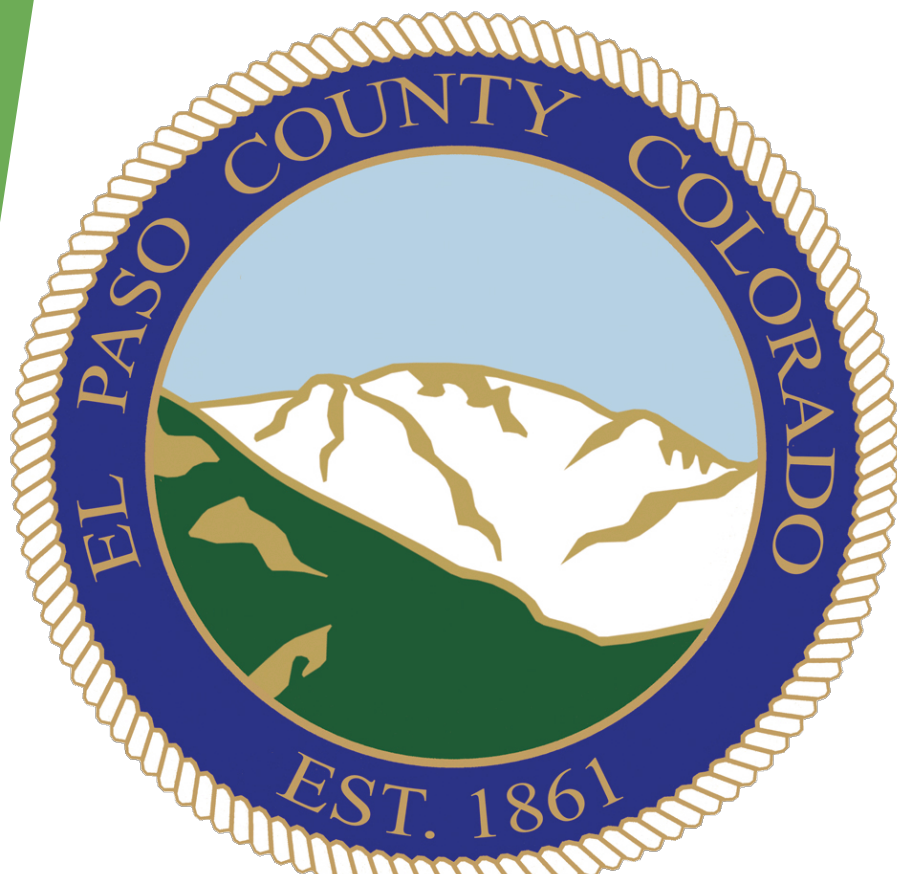


Citizen Outreach Group (COG)

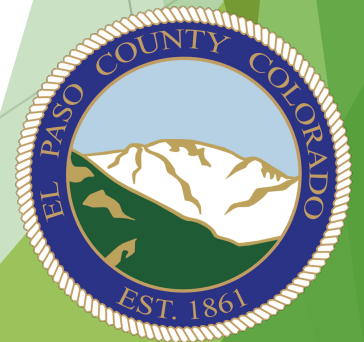
Annual Report to the
El Paso Board
of County Commissioners



- ▶ Stephanie Adams, Chairperson
- ▶ Lauren Hug, Vice Chairperson
- ▶ October 21, 2021

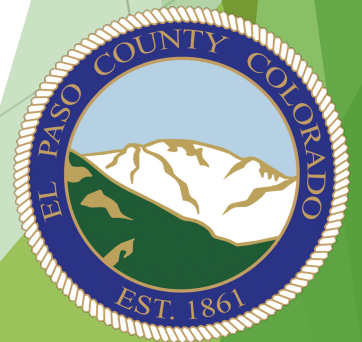
Citizen Outreach Group Responsibilities

- ▶ At least once annually, the COG committee shall review and assess, in its capacity:
 - ▶ The progress of the County Strategic Plan
 - ▶ The activity of the Public Safety Tax
 - ▶ The progress of the County's Five (5) Year Financial Roadmap



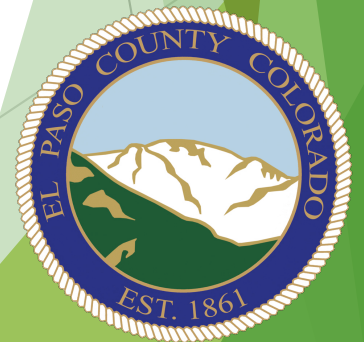
County Strategic Plan

- ▶ November 15, 2021
 - ▶ The Strategic Plan will be presented to the COG outlining the new format for 2022-2026



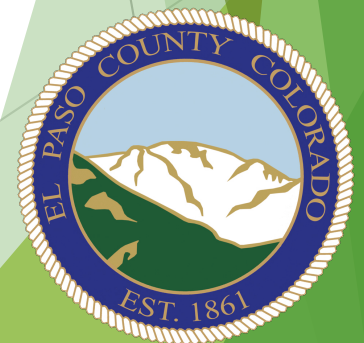
Public Safety Tax

- ▶ June 21, 2021
 - ▶ Public Safety Tax Report from Sheriff Elder for 2020



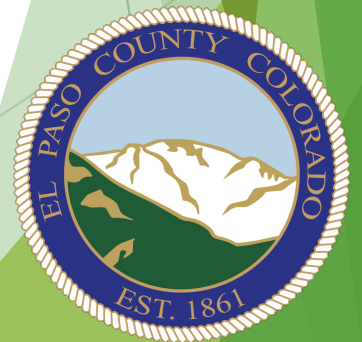
County's 2022 Financial Roadmap

- ▶ August 16, 2021
 - ▶ Presentation on El Paso County's Financial Condition
- ▶ October 18, 2021
 - ▶ 2022 Preliminary Balanced Budget & Critical Needs, 2022 Financial Roadmap



Additional Accomplishment

- ▶ Citizen's College
 - ▶ Decided on plan for 2022
 - ▶ 5-week course
 - ▶ May and June 2022



Questions?

