



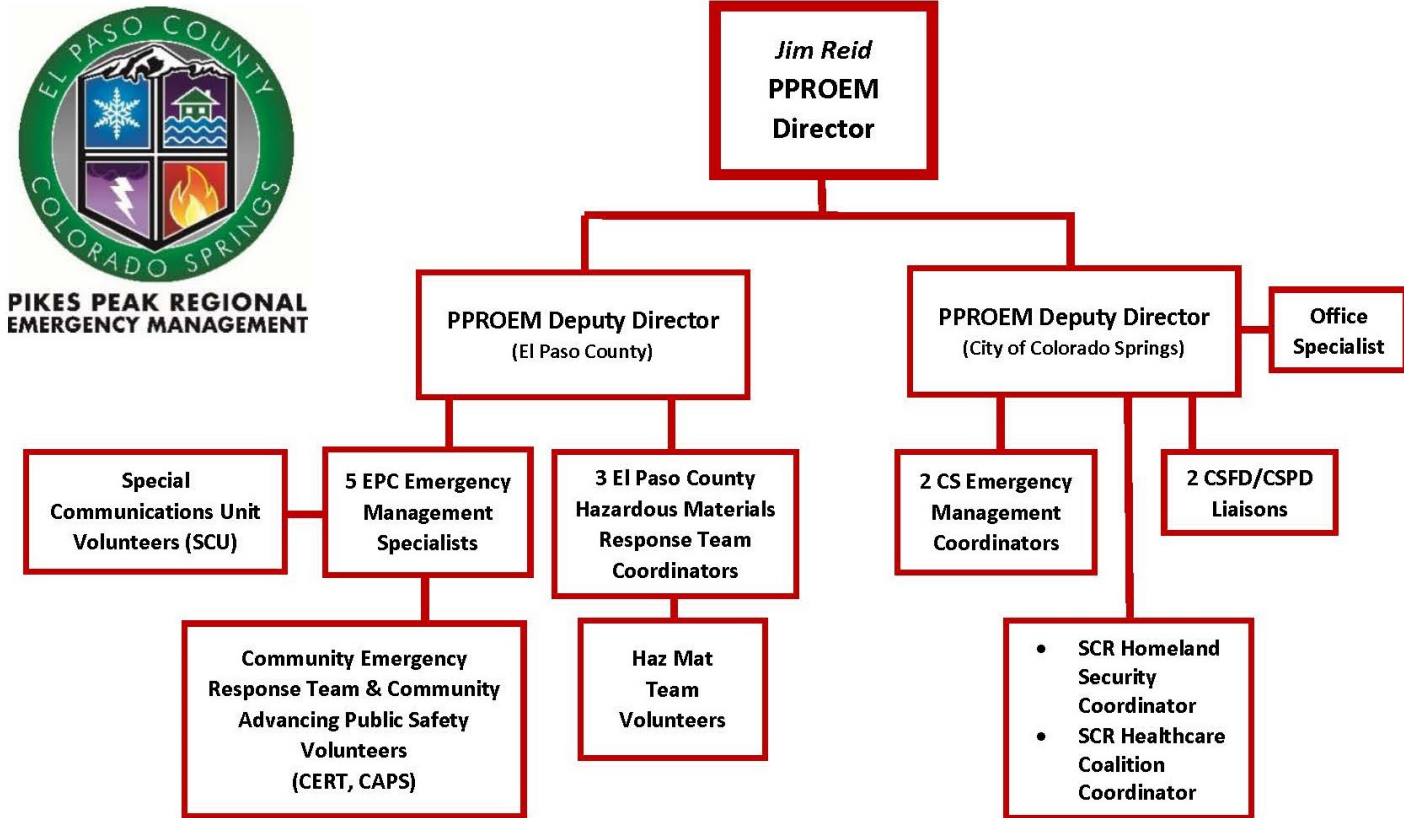
# 2022 Budget Presentation Pikes Peak Regional Office of Emergency Management

Executive Director Jim Reid

October 19, 2021

# Organizational Chart

Pikes Peak Regional Office of Emergency Management (PPROEM) 2021



# Operations

- The Mission of Pikes Peak Regional Office of Emergency Management is to build resilience for the whole community through risk reduction, education, emergency coordination, and disaster recovery
- This regional organization is cooperatively managed, funded, and overseen by El Paso County and the City of Colorado Springs
- Planning, training, exercises, community preparedness education and outreach, and disaster Emergency Coordination Center activation are consolidated and unified
- The core missions of emergency management are integrated: Preparedness, Prevention, Mitigation, Response, & Recovery



# Mandates/State Statutes Required

- Title 24, Article 33.5, Part 701 et. seq., Colorado Revised Statutes, as amended; entitled the Colorado Disaster Emergency Act of 1992
- Colorado Revised Statutes Title 24. Government State § 24-33.5-707. Local and interjurisdictional emergency management agencies and services:
  - (3) The governor shall determine which municipal corporations need emergency management agencies of their own and require that they be established and maintained. The governor shall make such determination based on the municipality's disaster vulnerability and capability of response and recovery related to population size and concentration. The emergency management agency of a county shall cooperate with the emergency management agencies of municipalities situated within its borders but shall not have jurisdiction within a municipality having its own emergency management agency. The office of emergency management shall publish and keep current a list of municipalities required to have emergency management agencies under this subsection (3)



# Strategic Plan Goals, Operating Indicators, Capital Projects

## PPROEM

### Initiatives:

1. Enhance the capabilities of the emergency management program to support first response agencies and the community
2. Develop a comprehensive community engagement program to provide awareness of hazards and how to prepare for potential impacts
3. Build community resilience through continuous development and expansion of community partnerships in the region

### Performance Measures:

1. Establish a regional facility with a dedicated emergency coordination center and offices for program staff and regional partners
2. Complete a programmatic assessment and conduct strategic planning to identify opportunities to engage with the community
3. Conduct annual exercise programs with community partners to evaluate and enhance capabilities and capacity in the region



# Budgetary Highlights

- **Notable Achievements:**

1. The primary facility at Mark Dabbling is now fully functional with County and City networks, integrated office areas, and an upgraded Emergency Coordination Center
2. The advanced emergency coordination center (ECC) successfully activated to responds to multiple inclement weather events, and wild-land fire support
3. Extensive support coordination for the Public Health Pandemic
4. Pikes Peak Regional Office of Emergency Management (PPROEM) has conducted monthly radio interviews on preparedness, numerous special event booths, and public education opportunities throughout the area
5. Multi-agency, multi-disciplinary table-top (discussion-based) evacuation exercise and a full-scale evacuation and preparedness exercise have been completed in 2021 to address collaboration in a large-scale incident with participation from multiple agencies and from resident citizens
6. Over 90% of the 35 PPROEM plans have been consolidated, integrated, and are in effect

- **Capital Project Requests:**

1. **Identify location, plan, develop, and fund an Alternate Emergency Coordination Center, with County and City IT network (Initiative 1, Performance Measure 1)**
2. **Begin the two-year process of attaining accreditation with the Emergency Management Accreditation Program- EMAP (Initiatives 1 and 2, Performance Measure 1)**



# PPROEM Base Budget and Critical Needs

- 2021 Base budget: \$964,470
- 2022 Proposed base budget: \$964,470
- 2022 Critical Needs Requests: \$26,000
  1. Alternate Emergency Coordination Center infrastructure, at Pikes Peak Regional Building Department \$15,000  
(Initiative 1, Performance Measure 1)
  2. PPROEM accreditation with the Emergency Management Accreditation Program- EMAP \$11,000  
(Initiatives 1 and 2, Performance Measure 1)



# Questions?

Add department/office name here

