

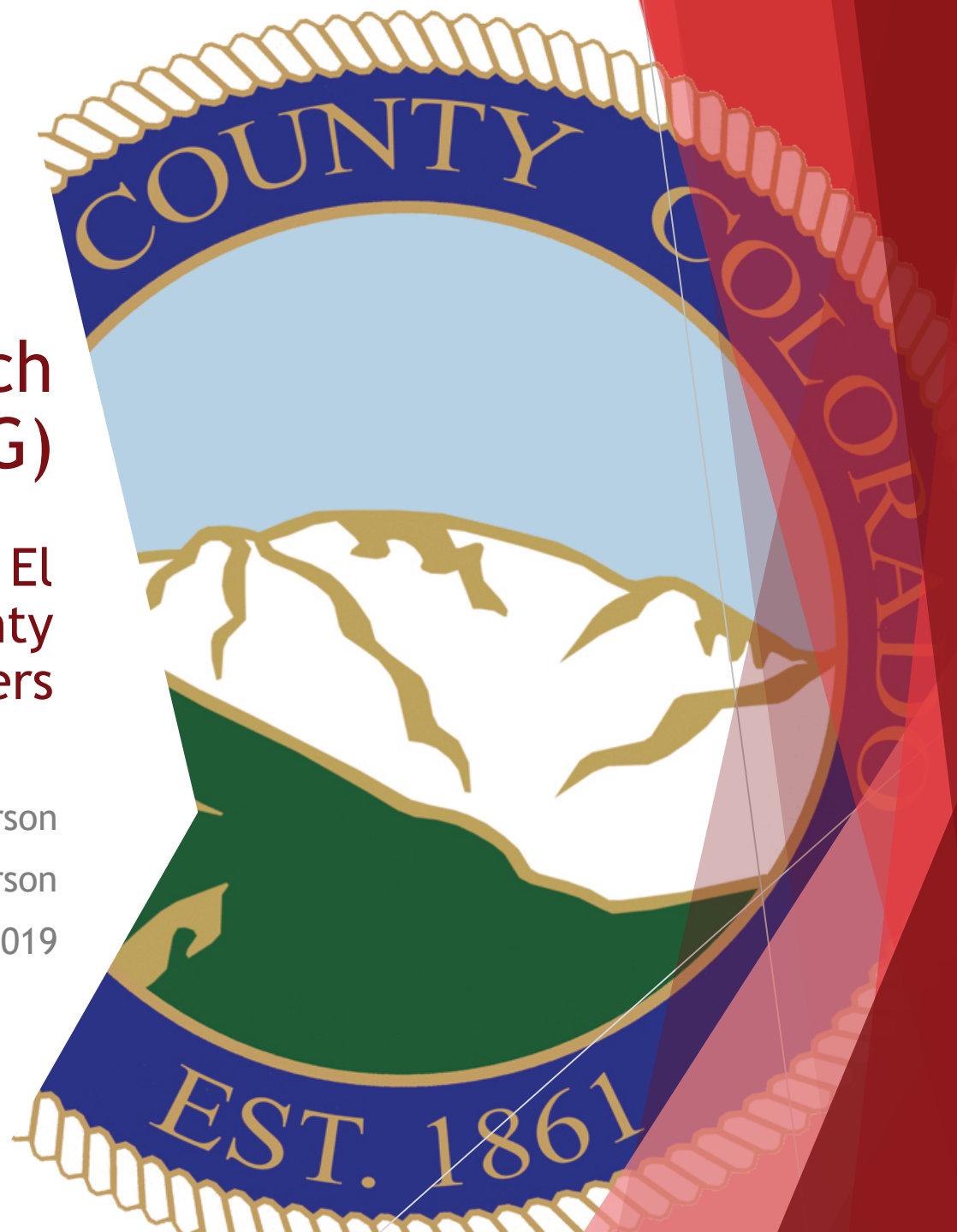
Citizen Outreach Group (COG)

Annual Report to the El
Paso Board of County
Commissioners

Creed Spillane, Chairperson

Stephanie Adams, Vice Chairperson

October 17, 2019



Citizen Outreach Group Responsibilities

- ▶ At least once annually, the COG committee shall review and assess, in its capacity:
 - ▶ The progress of the County Strategic Plan
 - ▶ The activity of the Public Safety Tax
 - ▶ The progress of the County's Five (5) Year Financial Roadmap



County Strategic Plan

- ▶ April 15, 2019
- ▶ 2017-2021 Strategic Plan Overview
 - ▶ County direction during this five year duration to maintain and/or improve desired services for our citizens
 - ▶ Reviewed the Strategic Plan Process and Terminology
 - ▶ How the Plan Incorporates the Vision Statement, Mission Statement, Values, Goals, Strategies and Objectives
 - ▶ Overview of the 2018 Fourth Quarter Status Report



Public Safety Tax

- ▶ June 10, 2019
 - ▶ Public Safety Initiative Report for 2018
 - ▶ Sheriff's Office 2018 Annual Report



County's 5 Year Financial Roadmap

- ▶ August 19, 2019
 - ▶ Presentation on El Paso County's Financial Condition
- ▶ October 7, 2019
 - ▶ 2020 Preliminary Balanced Budget & Critical Needs, 5 Year Financial Roadmap 2020-2024
- ▶ October 17, 2019
 - ▶ Presentation of the COG Annual Report to BoCC



Questions?

