

2020 BUDGET PREPARATION CALENDAR

The following calendar is a chronology of events for the budget process and the certification of mill levies. Some events are not statutory but reflect good budgeting practices. For details on the applicable statutes listed below, please refer to the Colorado Revised Statutes. Dates can change by direction of the Board of County Commissioners (BoCC).

- October 3, 2019**
1 – 1.5 Hours
Non-Action Item
- 2020 Budget Hearing #1 – (Preliminary Balanced Budget)**
Statutory Presentation of the 2020 Preliminary Balanced Budget & County’s Financial Condition
Public Improvement District (PID) #1, #2, and #3
Pioneer Village Roads PID
Stratmoor Valley Streetlights PID
[Statutory Deadline - October 15, 2019 C.R. S 29-1-106 (1)]
** To include revenue estimates and previously approved changes to expenditures*
- October 15 & 17, 2019**
9:00-3:00 each day
Non-Action Item
- 2020 Budget Hearings #2 and #3 – (Original Adopted Budget)**
Department/Offices Critical Needs Presentations
Chief Financial Officer – Updated Revenue Projections & Five-Year Forecast
COG Presentation to BoCC
- November 14, 2019**
1 – 1.5 Hours
Non-Action Item
- 2020 Budget Hearing #4 – (Original Adopted Budget)**
BoCC Direction on the 2020 Original Adopted Budget
- December 10, 2019**
Action Item
- 2020 Budget Hearing #5 – (Original Adopted Budget)**
Resolution to Adopt the 2020 Original Adopted Budget
[Statutory Deadline – December 15, 2019 C.R. S 29-1-108 (2) and (3)]
Resolution to Certify the County Mill Levy
[Statutory Deadline – December 15, 2019 C.R. S 39-5-128 (1)]
Resolution to Authorize the Treasurer to Transfer between Funds
[Statutory Deadline – December 31, 2019 C.R. S 29-1-108 (4)]
Adoption of the five Public Improvement Districts