

2016 BUDGET PREPARATION CALENDAR

The following calendar is a chronology of events for the budget process and the certification of mill levies. Some events are not statutory but reflect good budgeting practices. For details on the applicable statutes listed below, please refer to the Colorado Revised Statutes. Dates can change by direction of the Board of County Commissioners (BoCC).

- September 15, 2015** **2016 Budget Hearing #1 – (Preliminary Balanced Budget)**
Statutory Presentation of 2016 Preliminary Balanced Budget
[Statutory Deadline - October 15, 2015 C.R. S 29-1-106 (1)]
** To include revenues estimates and previously approved changes to expenditures*
- October 29, 2015** **2016 Budget Hearing #2 – (Original Adopted Budget)**
Department/Offices - Critical Needs Presentations
- November 5, 2015** **2016 Budget Hearing #3 – (Original Adopted Budget)**
Department/Offices - Critical Needs Presentations - continued
County Budget Officer – Updated Revenues Projections and Five Year Forecast
CBOC Ranking & General Recommendations Presentation to BOCC
- December 3, 2015** **2016 Budget Hearing #4 – (Original Adopted Budget)**
CBOC Funding Recommendations to BoCC
BoCC Direction on the 2016 Original Adopted Budget
- December 15, 2015** **2016 Budget Hearing #5 – (Original Adopted Budget)**
Resolution to Adopt the 2016 Original Adopted Budget
[Statutory Deadline – December 15, 2015 C.R. S 29-1-108 (2) and (3)]
Resolution to Certify the County Mill Levy
[Statutory Deadline – December 15, 2015 C.R. S 39-5-128 (1)]
Resolution to Authorize the Treasurer to Transfer between Funds
[Statutory Deadline – December 31, 2015 C.R. S 29-1-108 (4)]