

BUDGET ADMINISTRATION
BUDGET, FINANCE, ECONOMIC DEVELOPMENT, AND PUBLIC INFORMATION
NICOLA SAPP, EXECUTIVE DIRECTOR/COUNTY BUDGET OFFICER

2015 BUDGET PREPARATION CALENDAR

The following calendar is a chronology of events for the budget process and the certification of mill levies. Some events are not statutory but reflect good budgeting practices. For details on the applicable statutes listed below, please refer to the Colorado Revised Statutes. Dates can change by direction of the Board of County Commissioners (BoCC).

September 23, 2014

2015 Budget Hearing #1 – (Preliminary Balanced Budget)

County Budget Officer - 2015 Preliminary Balanced Budget Presentation & Five Year Forecast

- *To include revenues estimates and previously approved changes to expenditures*

October 7, 2014

2015 Budget Hearing #2 – (Preliminary Balanced Budget)

*Statutory Presentation of 2015 Preliminary Balanced Budget
[Statutory Deadline - October 15, 2014 C.R. S 29-1-106 (1)]*

November 4, 2014

2015 Budget Hearing #3 – (Original Adopted Budget)

Department/Offices - Critical Needs Presentations

November 6, 2014

2015 Budget Hearing #4 – (Original Adopted Budget)

Department/Offices - Critical Needs Presentations

*County Budget Officer – Updated Revenues Projections and Five Year Forecast
CBOC Presentation to BOCC*

November 18, 2014

2015 Budget Hearing #5 – (Original Adopted Budget)

BoCC Direction on the 2015 Original Adopted Budget

December 9, 2014

2015 Budget Hearing #6 – (Original Adopted Budget)

Resolution to Adopt the 2015 Original Adopted Budget

[Statutory Deadline – December 15, 2014 C.R. S 29-1-108 (2) and (3)]

Resolution to Certify the County Mill Levy

[Statutory Deadline – December 15, 2014 C.R. S 39-5-128 (1)]

Resolution to Authorize the Treasurer to Transfer between Funds



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DATE
PAGE 2

[Statutory Deadline – December 31, 2014 C.R. S 29-1-108 (4)]