



— DEPARTMENT SNAPSHOT —

# COLORADO AIR AND SPACE PORT (CASP)



## Top Completed Projects 2022

- Installed taxiway lighting along the edges of all taxiways at the airport. This lighting is what pilots use to delineate the edges of the taxiways.
- Updated CASP website
- Updated Airport Guiding Documents
- Established a partnership with the Colorado School of Mines to test a lunar rover vehicle at CASP later in 2023.

### Impact

- Significantly increases safety for all aircraft operating at CASP.

## Top New Projects 2023

- Installation of a perimeter fence, vehicle security gates, and security cameras
- Renovation of FBO hangar office space
- Begin design phase of Taxiway Romeo 3 extension
- Seal Coat and re-mark all of Runway 17/35
- Re-mark the rest of the airfield where paint improvements are needed
- Proceed with purchase of new runway snow blower and rotary broom unit
- Install a new Voice Switch device in the Air Traffic Control Tower

### Will Completion of Any of the 2023 Projects Impact Residents?

- Residents who drive near or utilize CASP will see an increased safety and security factor with the installation of the new fence and gates onto the air operations areas. This project will protect the aircraft operators as well as the general public and those who may mistakenly drive onto the airport ramps without any checkpoint. The other projects will not affect county residents.

### Will CASP Have Any Resident Engagement Events or Calls for Comment?

- We have met with and engaged the operators and tenants who have facilities at CASP and did a call for comment previously. This project hasn't required engagement of the general public as it's isolated to the CASP property.
- Yes, we will begin hosting events at the Colorado Air and Space Port. The first event was a Pancake Fly-in on April 29.

### 2022 Statistics and Successes

- We had **109,000** operations in 2022, a record-setting year and the highest number of aircraft operations in CASP's history.
- Selected a new aviation fuel provider and leased new fuel trucks.
- Installed upgrades to our Avgas self-serve pump.
- Restructured the department to achieve additional efficiencies.
- Welcomed Maxar Technologies as a new tenant.
- Renewed lease agreement with Reaction Engines.
- Established a partnership with MSU Denver to guest lecture and speak to classes on aviation and aerospace careers.

### Events/Services Provided

- Young Eagles events are held regularly at CASP where kids are brought out and flown by volunteer pilots based at CASP. These monthly events are intended to expose kids to aviation and potential careers.
- Hosted monthly REAP meetings for those along the I-70 corridor.
- Mi Tierra, based in CASP's terminal, continues to do well and provide great food with a great view of the aircraft ramp area.

### Top Trends

- We have been quickly filling vacancies.
- Fully staffed.
- Need additional staff to support growth.
- Identified and implemented operating systems needed for CASP divisions to be successful and efficient in job functions.
- We expect aircraft and business operations to continue growing which is a great thing for CASP and the residents of Adams County. CDOT Aeronautics' last economic impact study identified that CASP has a **\$116M** impact on the surrounding community.
- Along with our supporting departments, we have been pushing projects forward and making great strides with planning of future projects.
- We also expect to see Jet-A fuel flowage continue to increase as business jets become more frequent.
- New private hangars under construction.