

Citizen Outreach Group (COG)

Annual Report to the El Paso
Board of County Commissioners

Kelvin Dean, Chairman

November 16, 2017

Citizen Outreach Group Responsibilities

- ▶ At least once annually, the COG committee shall review and assess, in its capacity:
 - ▶ The progress of the County Strategic Plan
 - ▶ The progress of the County's Five (5) Year Financial Roadmap
 - ▶ The activity of the Public Safety Tax

County Strategic Plan

- ▶ February 27, 2017
- ▶ 2017-2021 Strategic Plan Overview
 - ▶ County direction over the next five years to maintain and/or improve desired services for our citizens
 - ▶ Reviewed the Strategic Plan Process and Terminology
 - ▶ How the Plan Incorporates the Vision Statement, Mission Statement, Values, Goals, Strategies and Objectives

County's 5 Year Financial Roadmap

- ▶ September 18, 2017
 - ▶ Presentation on El Paso County's Budget Dynamics
 - ▶ Presentation on El Paso County's Financial Condition
- ▶ October 16, 2017
 - ▶ Presentation of the 2018 Preliminary Balanced Budget COG
 - ▶ Included Review of the Financial Roadmap 2017-2021

Public Safety Tax

- ▶ June 19, 2017
 - ▶ Public Safety Initiative Report for 2016
 - ▶ Sheriff's Office 2016 Annual Report
 - ▶ Sheriff's Office 2017 Balanced Budget Presentation

Questions?