

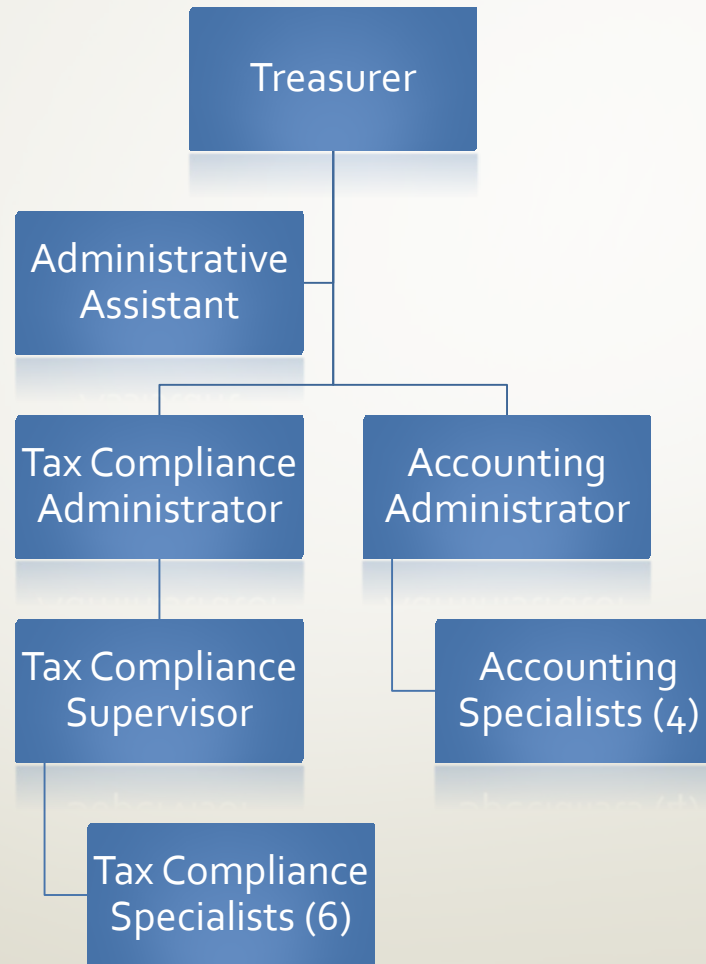


2018 Budget Presentation Office of the Treasurer

Mark Lowderman, Treasurer

November 16, 2017

Organizational Chart



Operations

- Primary Functions
 - Collection and distribution of property taxes
 - Banker and investment officer for all County funds
 - Collection of unpaid property taxes and special assessments
 - Tax lien sales



State Statutes

- C.R.S. Title 30, Article 10, Part 7
- C.R.S. Title 39 Taxation
- *Our goal is to serve the citizens of El Paso County in the most timely, cost-efficient, and secure manner possible, while treating you with courtesy and respect*



Operating Indicators

● Annual Tax Statements	244K
● Delinquent Tax Statements	13K
● Property Tax Payments Processed	412K
● Non-Property Tax Revenue Transactions	34K
● Tax Liens Sold	2K
● Tax Liens Redeemed	2K
● Certificates of Taxes Due Reports	34K
● County Warrants Paid	13K



Budgetary Highlights

- Ability to run office efficiently and effectively with fewer staff than comparable counties
- Now accepts credit/debit cards both on-line and at the counter



Base Budget and Critical Needs

- 2018 Base Budget \$1.25M
 - Personnel (15 FTEs) \$1.01M
 - Operating \$0.24M

- No Critical Needs Requests

- Human Capital is Biggest Concern



Questions?

