

**4TH JUDICIAL
DISTRICT
ATTORNEY'S OFFICE**

**2017 CRITICAL NEEDS
PRESENTATION**

October 18, 2016

Mission Statement

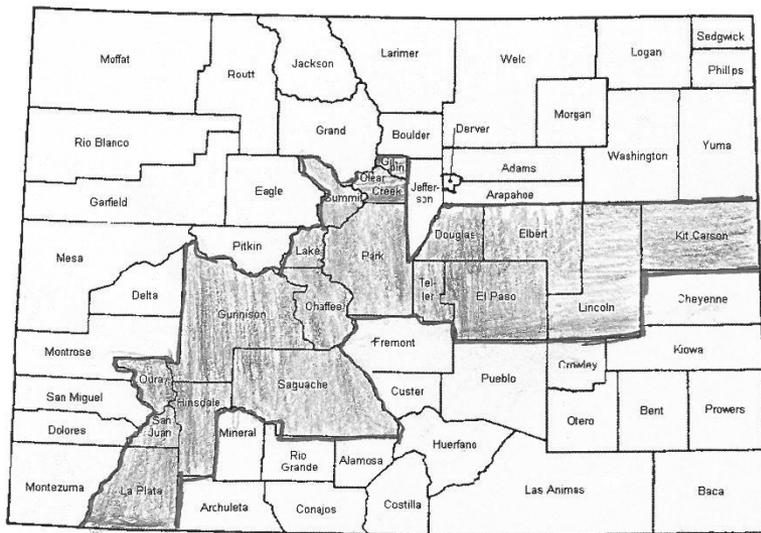
- **The mission of the Fourth Judicial District Attorney's Office is to administer justice, advocate for victims and partner with law enforcement and the citizens of this community in the deterrence and prevention of crime.**

YOUR 4TH JUDICIAL DISTRICT ATTORNEY'S OFFICE

- Covers El Paso and Teller Counties
- Receives reported crimes from 22 different law enforcement agencies
- 78 Attorneys, 22 sworn Investigators and another 118 in Support Staff

Partner Agencies

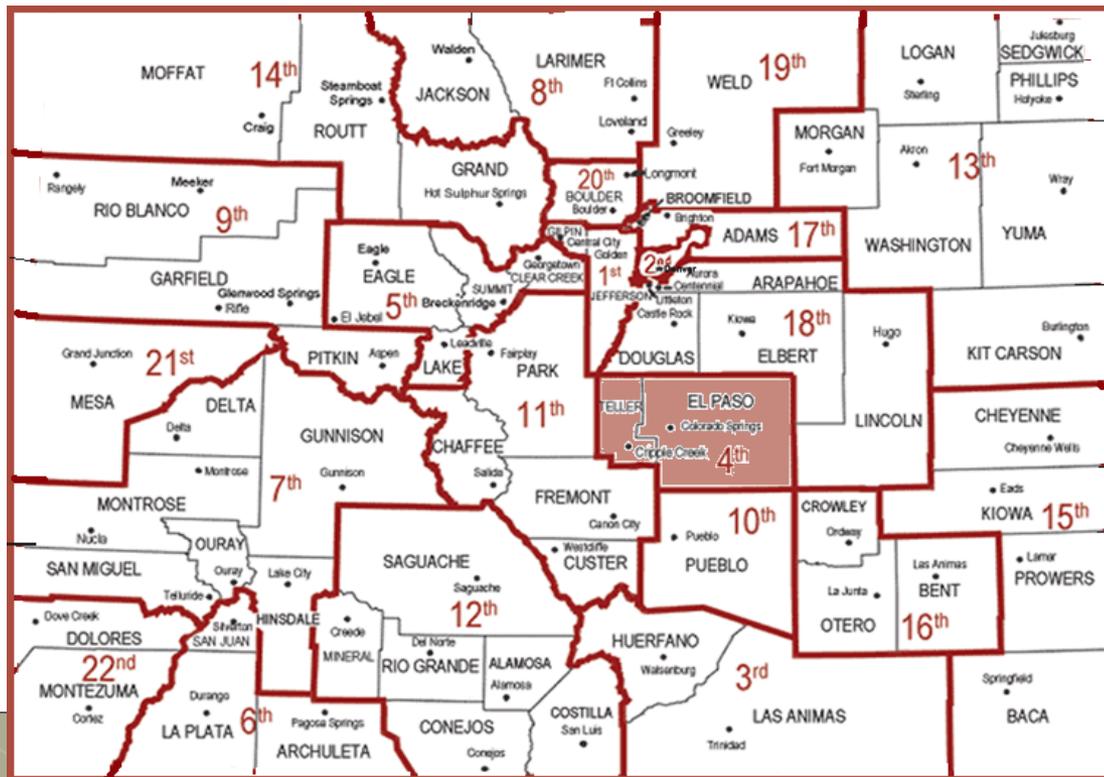
- Colorado Springs Police Department
- El Paso County Sheriff's Office
- Teller County Sheriff's Office
- Manitou Springs Police Department
- Colorado State Patrol
- Fountain Police Department
- Woodland Park Police Department
- Green Mountain Falls Police Department
- Victor Police Department
- Cripple Creek Police Department
- Calhan Police Department
- Palmer Lake Marshal's Office
- Monument Police Department
- Colorado Bureau of Investigation
- Colorado Division of Wildlife
- Colorado Division of Gaming
- Colorado Attorney General's Office
- United States Attorney's Office
- Ft. Carson Judge Advocate General's Office
- United States Air Force Academy Judge Advocate General's Office
- Fire Departments within El Paso and Teller Counties
- Humane Society
- Agencies of the United States Government, including the Federal Bureau of Investigation, Internal Revenue Service, Immigration and Naturalization Service, U.S. Marshall, Drug Enforcement Administration, and Bureau of Alcohol, Tobacco and Firearms.



4th Judicial District in 1900



4th Judicial District in 1965



MAJOR METRO COMPARISON

Judicial District	Juv	Felony	Traffic	Misd.	Budget	Population	Total Staff
4 th - EL PASO	3,226	6,073	16,317	8,533	\$12,229,000	675,170	213
2 nd - DENVER	3,239	5,167	*	*	\$22,122,500	682,545	205
18 th - ARAPAHOE	3,578	4,070	21,064	6,787	\$19,755,000	938,644	269
17 th - ADAMS	2,151	3,891	15,588	5,712	\$16,269,000	487,576	171
1 st - JEFFERSON	2,166	3,610	11,590	6,091	\$20,728,000	552,213	189

* The majority of Denver traffic cases are prosecuted by City Attorneys in city court. Includes traffic and misdemeanor cases.

2015 BUDGET COMPARISON

USING 10-COUNTY SURVEY

	ADAMS	ARAPAHOE	DOUGLAS	BOULDER	EL PASO	JEFFERSON	LARIMER	MESA	PUEBLO	WELD
DAO BUDGET	\$16,269,000	\$13,130,000	\$6,625,000	\$5,146,000	\$12,229,000	\$20,728,000	\$7,429,000	\$3,551,000	\$3,939,000	\$5,286,000
POPULATION	487,576	627,055	311,589	317,341	675,170	552,213	329,803	150,986	161,258	269,643
COST PER CITIZEN	\$33.37	\$20.94	\$21.26	\$16.22	\$18.11	\$37.54	\$22.53	\$23.52	\$24.43	\$19.60

2015 STATISTICS

- 34,149 cases were prosecuted by this Office.
- Over 3.9 million dollars was collected in restitution for victims of crime.
- Victim's Compensation awarded \$1,151,702.89 to victims of crime and their service providers.

2015 STATISTICS

- In 2015, there were 17 homicides. In 2016 we have had 16 homicides to date.
- In 2015, we took 12 homicide cases to trial. In 2016, we have taken 5 homicides cases to trial to date.
- 165 felony cases were tried in 2015. This is more than any other jurisdiction in the State and translates to over 610 days in trial. In 2016, we have tried 153 felony trials to date.

YOUR 4TH JUDICIAL DISTRICT

- 17 District Court Judges with Felony dockets
- 11 County Court Judges with Misdemeanor dockets
- 4 Juvenile District Court Divisions
- 5 Specialty Courts – Drug Court, DUI Court, Domestic Violence Court, Heals Court, Veteran's Court

YOUR 4TH JUDICIAL DISTRICT ATTORNEY'S OFFICE

- **8 Specialty Divisions – SVU, Econ Crime, Felony Intake, Investigations, Victim Witness, Diversion services, Neighborhood Justice Center services, Veteran's Court.**
- **Other Programs – Not One More, Human Trafficking, Prescription Drug, Stop Program.**

AWARDS

Robyn Shaw – Association of Fraud Examiners Distinguished Service Award 2016

Michelle Nelson – Cindy Nelson Administrator of the Year Award 2015

Margaret Vellar – EPC Bar Association Portia Award 2015

Debbie Pearson – CDAC Prosecutor of the Year

Sam Burney – Dept. of Human Services Prosecutor of the Year 2014

Shannon Gerhart – CDAC Prosecutor of the Year

Kelson Castain – 2013 Safe Passage Team Partner of the Year

Larry Martin – CDAC Sustained Performance 30+ Yrs of Service

Robyn Cafasso – CDAC Prosecutor of the Year

Robyn Cafasso – EPC Bar Association Portia Award

Dan May – CDAC Past President

Ed Butler – CDAC Investigator of the Year

Joy Mitchell – EPC Bar Association Liberty Bell Award

Jeff Harwood – DEA Prosecutor of the Year

Gwen Stein – Kaleidoscope Award

Rafael Chanza & Patricia Kuhl – Team Volunteer Award

Marshall Tuttle – DOVIA Volunteer of the Year

2016 EPC - DAO BUDGET

SALARIES & FICA	\$12,359,665	95.5%
OPERATING	<u>\$ 592,047</u>	4.5%
TOTAL	\$12,951,712	

2017 CRITICAL NEEDS

- PERSONNEL
- TECHNOLOGY

PERSONNEL – ON GOING NEED

CURRENT CRITICAL PERSONNEL NEED

IT TECH	-	SALARY	\$45,853
		BENEFITS	<u>18,555</u>
		TOTAL SALARY AND BENEFITS	\$64,408

PERSONNEL - ON GOING NEED

FUTURE CRITICAL PERSONNEL NEEDS

2 – LEGAL ASSISTANTS - INTAKE	\$73,400
DEPUTY DISTRICT ATTORNEY FLOATER	\$67,400
SR PARALEGAL	<u>\$42,000</u>
TOTAL SALARY	\$182,800
BENEFITS FOR ABOVE POSITIONS	<u>\$74,122</u>
TOTAL SALARY AND BENEFITS	\$256,922

TECHNOLOGY INITIATIVES

- BODY WORN CAMERAS
- PAPERLESS PROSECUTION
 - POD
 - E-FILING
 - E-INTAKE
 - E-DISCOVERY