

2017

BOCC CRITICAL NEEDS

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El Paso County
Coroner/Medical Examiner

COVERDELL GRANT AWARDED SEPTEMBER 15, 2015



Comparisons

- Denver County
- 2016 Budget: 2,889,300
- El Paso County
- 2016 Budget: \$2,382,374*

* \$465,288 of 2015 budget through out of county autopsies and toxicology services
To date January 1, 2016– October 17, 2016 - \$414,925

Comparisons

- Arapahoe County
- 2016 Budget: \$1,561,911
- 2015 Autopsies: 531
- El Paso County
- 2016 Budget: \$2,382,374
- 2015 Autopsies: 1100

* \$465,288.50 of 2015 budget through out of county autopsies and toxicology services

Additional Income Generated

- 2015 Autopsy and Toxicology services for other counties: \$465,288.50
- 2016 Autopsy and Toxicology services as of October 17, 2016: \$414,925.00

Current El Paso County Coroner Staff

- 4 Pathologists
- 1 Office Administrator
- 1 Administrative Assistant (1 Part-Time)
- 1 Transcribers (1 Part-Time)
- 1 Chief Investigator
- 7 Investigators
- 1 Morgue Supervisor
- 2 Autopsy Assistants (3 Part-Time)
- 4 Toxicologists
- 1 Histologist
- 23 Full Time Employees
- 5 Part Time Employees

Staff Comparisons

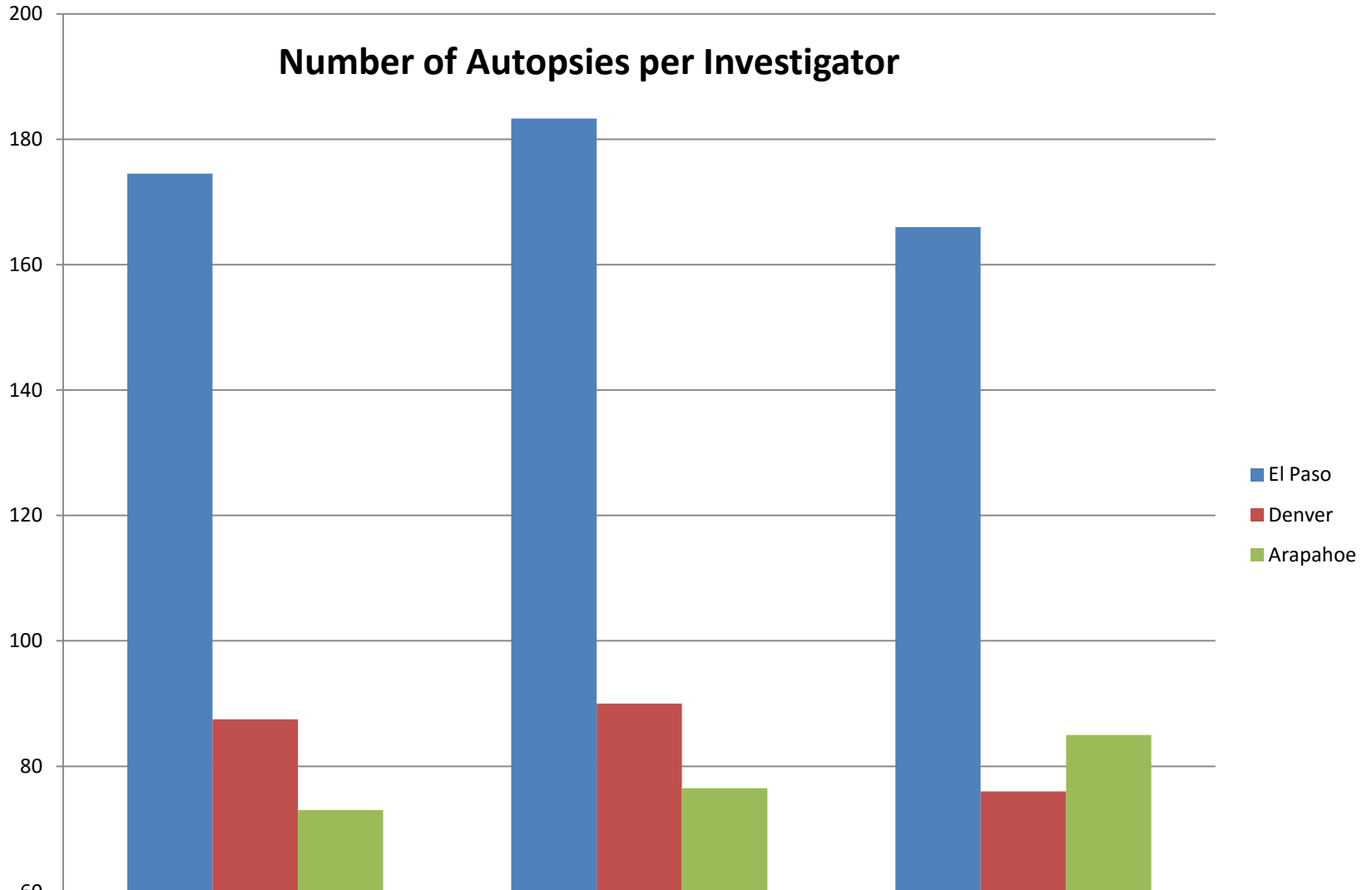
- Denver County

- 3 Pathologists
- 1 Director of Operations
- 3 Administrative Assistants
- 1 Director of Investigations
- 7 Investigators
- 1 Morgue Supervisor
- 3 Autopsy Assistants
- 1 Transcriber
- 1 Fellow
- 21 total

- El Paso County

- 4 Pathologists
- 1 Office Administrator
- 1 Office Assistant (1 Part-Time)
- 1 Chief Investigator
- 7 Investigators
- 1 Morgue Supervisor
- 2 Autopsy Assistants (3 Part-Time)
- 1 Transcribers (1 Part-Time)
- 4 Toxicologists
- 1 Histologist
- 23 Full Time – (5 Part Time)

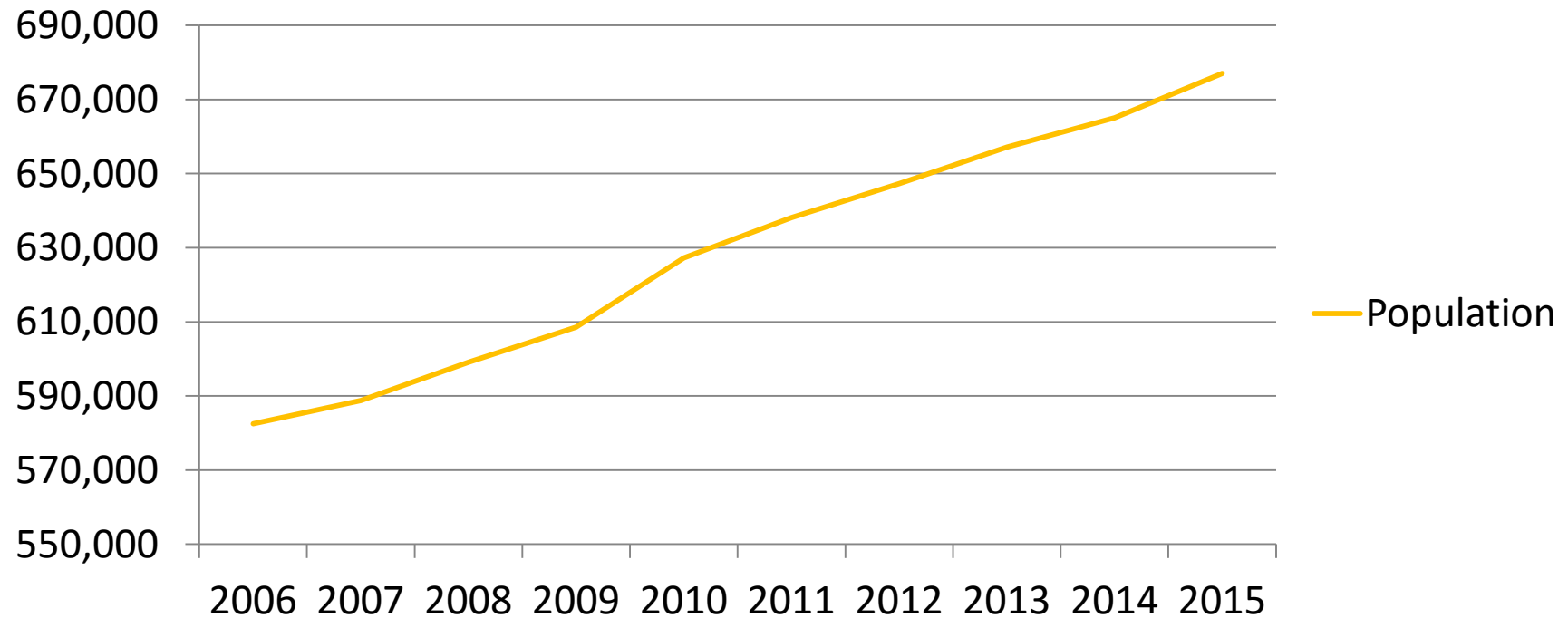
Number of Autopsies per Investigator



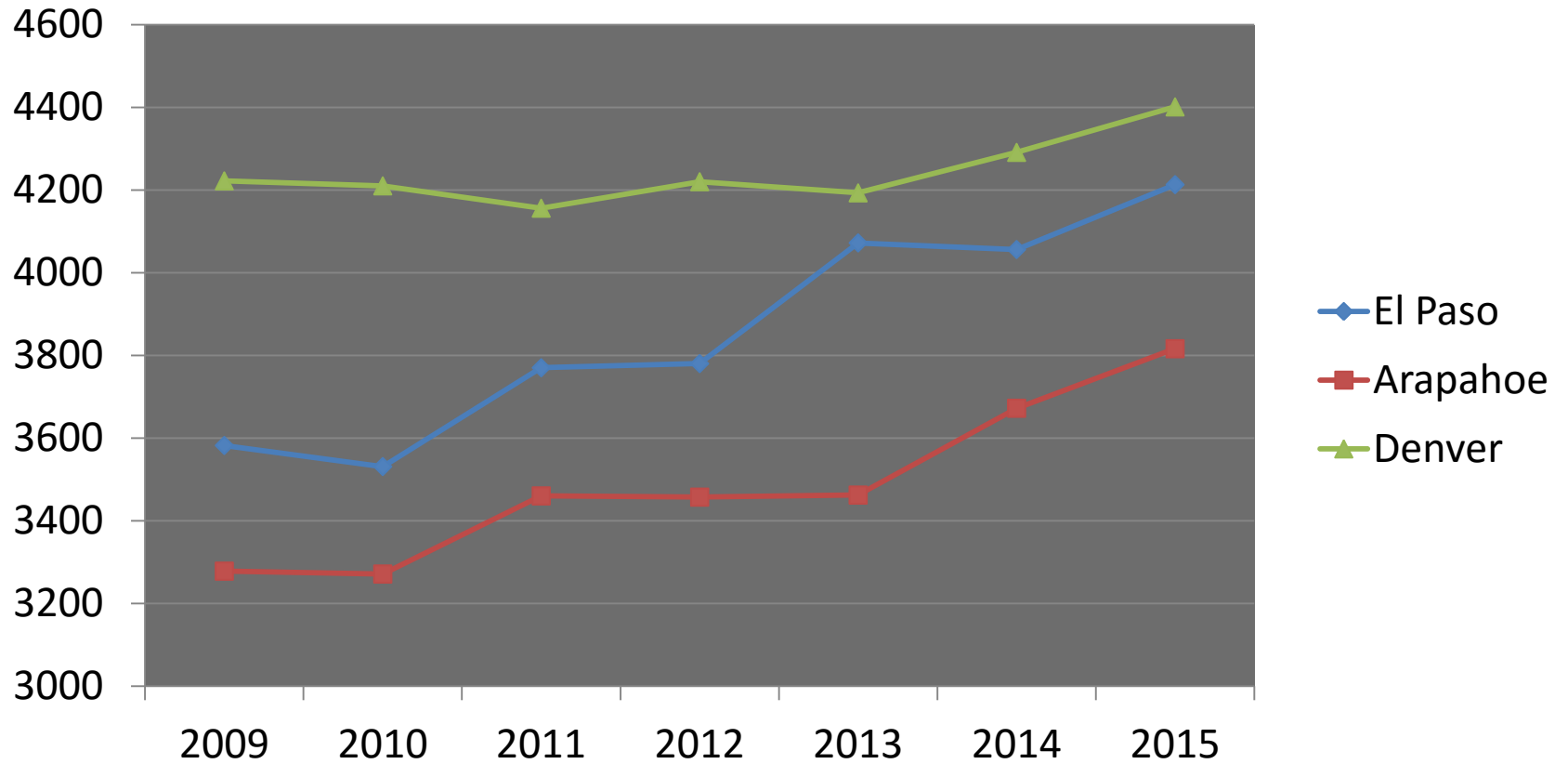
	2014	2015	2016
El Paso	174.5	183.3	166
Denver	87.5	90	76
Arapahoe	73	76.5	85

El Paso County Population Growth

Population

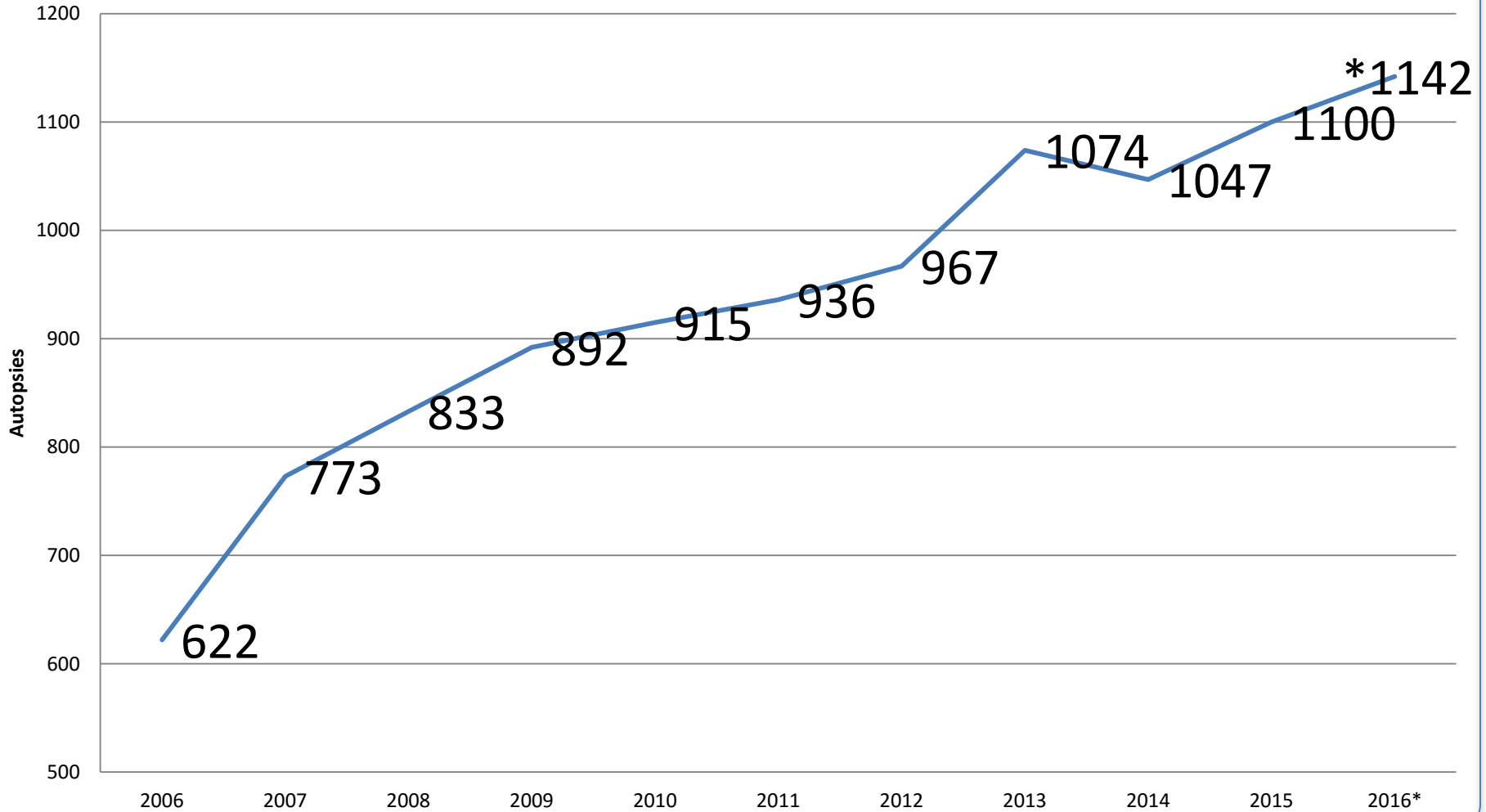


Total County Deaths



EL Paso County Autopsies Per Year

* Projected 2016 Numbers



CRITICAL NEEDS

One full-time investigators at \$55,000

Average number of autopsies per investigator for El Paso, Arapahoe and Denver Counties in 2014-2016*

(*2016 Averages based on current autopsy number as of October 1, 2016)

(**New position will be trained by winter of 2016)

County	Investigators	Chief	2014 Autopsies Per Investigator	2015 Autopsies Per Investigator	2016 Autopsies Per Investigator	Note: *2016 Averages based on current autopsy number as of October 1, 2016
El Paso	6/2014 5/2015 7/2016**	0/2014 1/2015 1/2016	174.5	183.3	163*	?
Arapahoe	6/2014 6/2015 6/2016	1/2014 1/2015 1/2016	73	76.5	85*	Tentative agreement for an additional investigator in 2017
Denver	7/2014 7/2015 7/2016	1/2014 1/2015 1/2016	87.5	90	76*	Authorized to bring on 2 more part time investigators starting in 2017