

El Paso County Department of Human Services

BoCC Budget Presentation

October 29, 2015

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Overview

- Funding Components
- Major DHS Programs
 - Child Protection
 - Adult Protection
 - Food Assistance
 - Temporary Assistance for Needy Families (TANF)
 - Colorado Child Care Assistance Program (CCCAP)
 - Medical Assistance
 - Medicaid
 - Low Income Energy Program (LEAP)
 - Child Support Enforcement





Funding Components

- Most programs are funded with a combination of Federal, State and Local dollars
- Child Protection funding is generally 80% Federal/State and 20% County
- Administrative funding for county staff is generally 80% Federal/State and 20% County
- Some programs are funded with 100% Federal funds
 - Generally the direct client benefit – for example Food Assistance and LEAP client benefits
 - Client benefits for Medical Assistance are funded with Federal & State dollars





Legislative Impacts on DHS Workloads

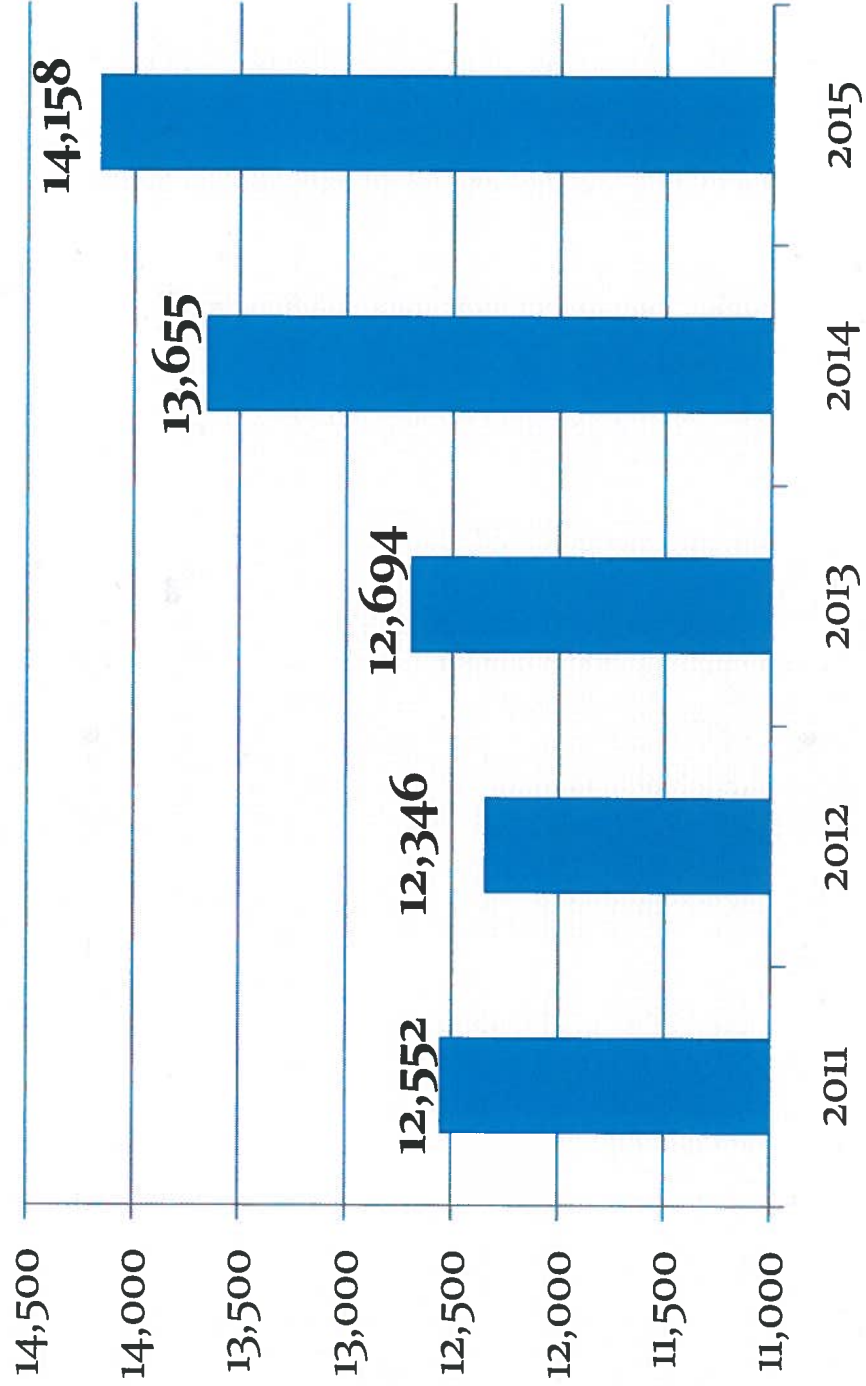
Child Protection

- Implementation of statewide child abuse reporting hotline number - 1-844-CO-4-KIDS - increased the number of calls involving El Paso County children
- Required RED (Research, Evaluate, Direct) Teams for all child abuse reports



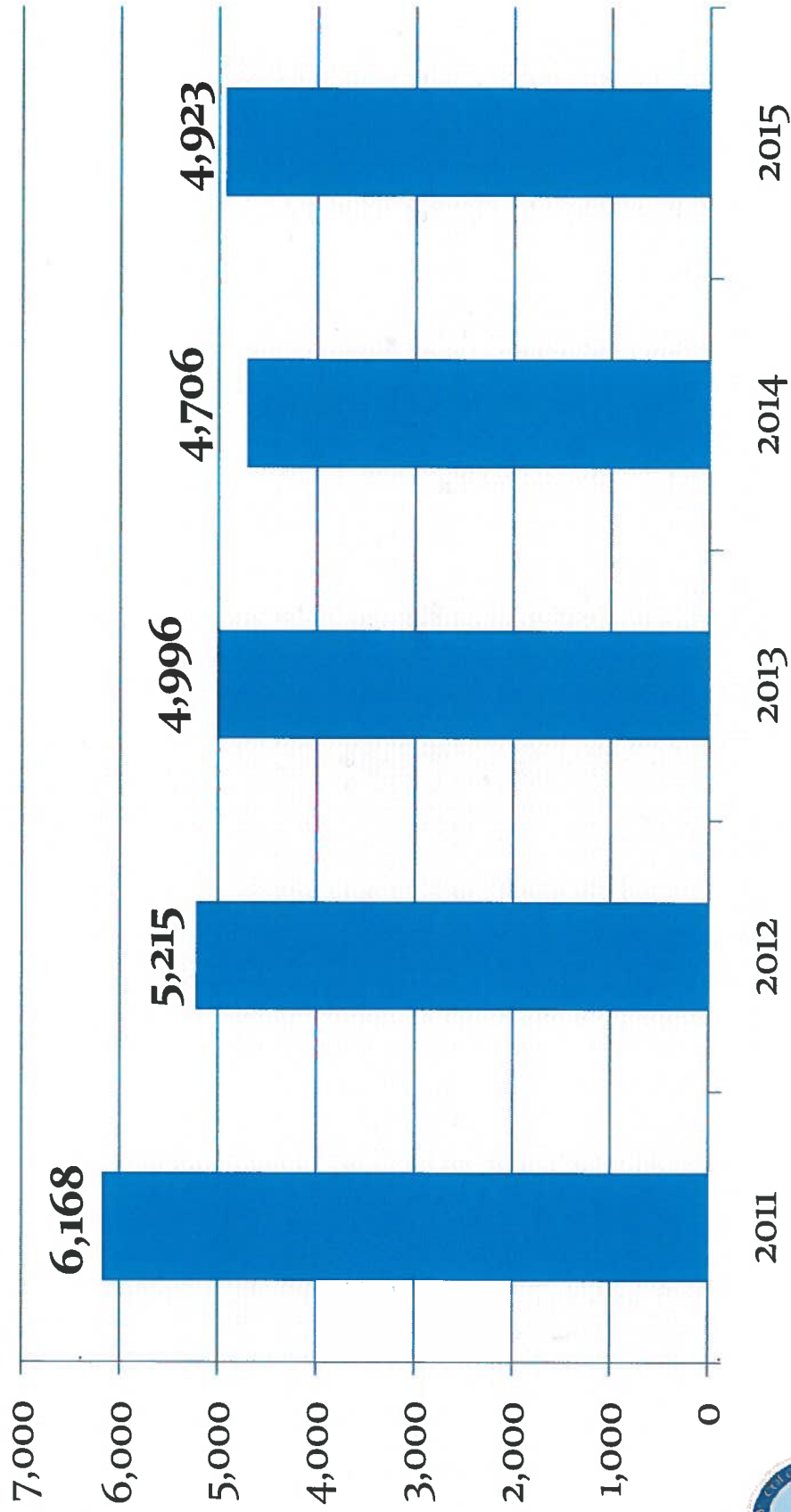
Child Protection Referrals

Total per year, SFY 2011-2015



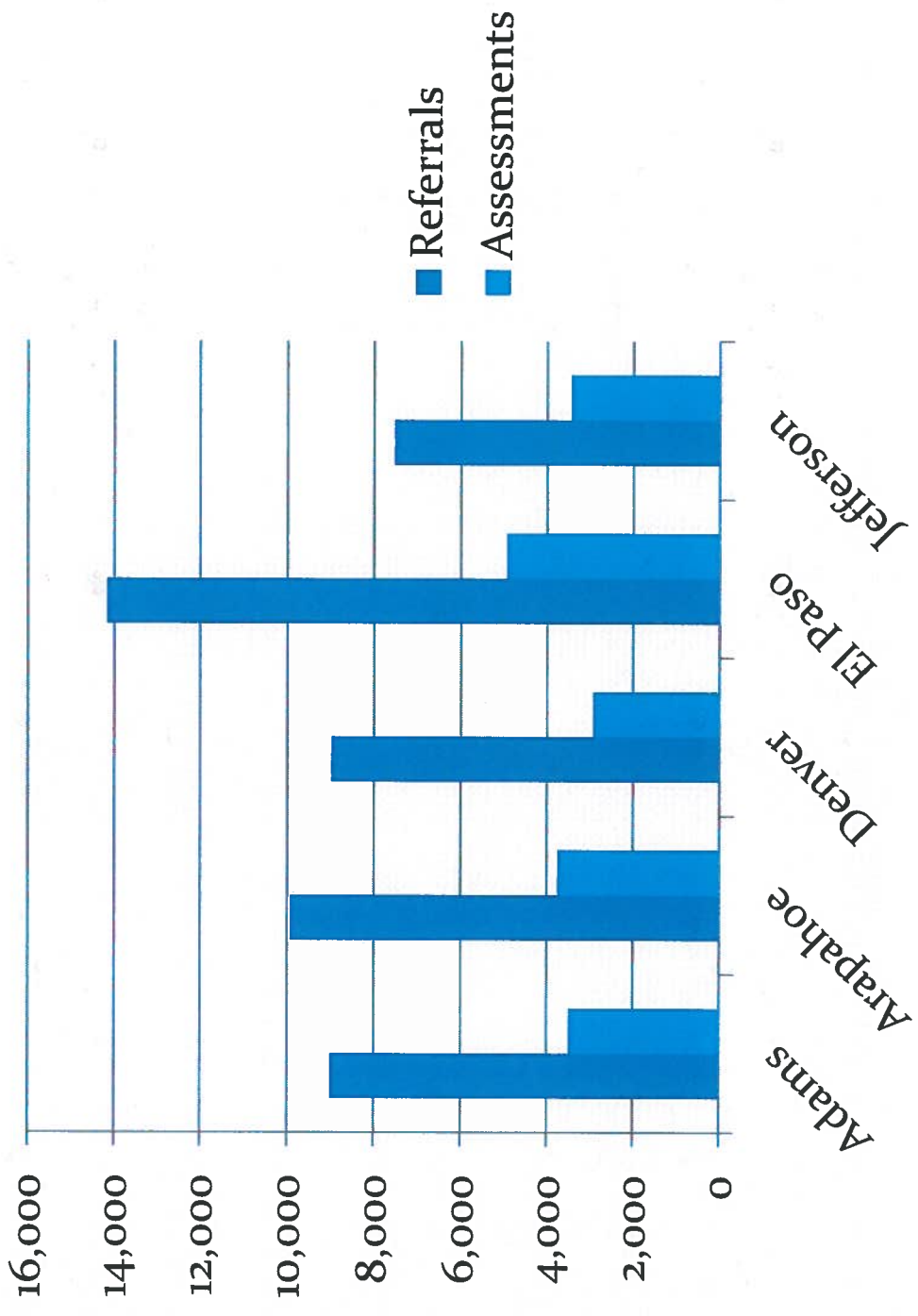
Child Protection Assessments

Total per year, SFY 2011-2015





Five Largest County Comparison 2015





Legislative Impacts on DHS Workloads

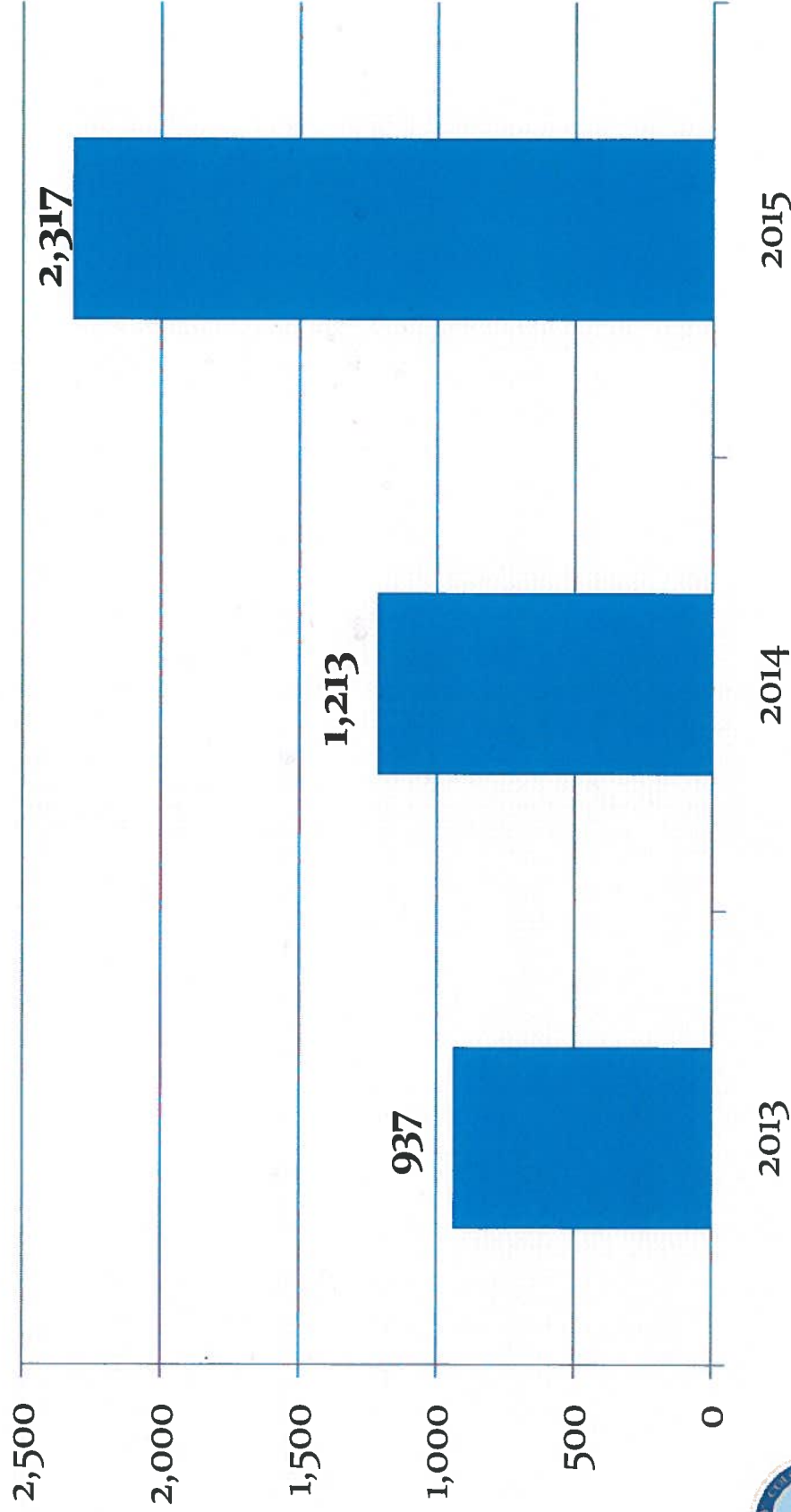
Adult Protective Services

- Mandatory reporting for at-risk adults will expand in 2016 to include those over 18 with Developmental and Intellectual Disabilities
- Mandatory reporting also changed in mid-2014; Certain professionals must report physical abuse, sexual abuse, caretaker neglect, and exploitation of at-risk elders (defined as age 70 or older)



Adult Protection Reports

Total per SFY 2013-2015



* Mandatory reporting laws for possible elder abuse and neglect changed in July 2014



Economic Assistance

Economic Assistance covers a range of safety net programs to help vulnerable families in El Paso County. Services are focused on finding ways to help families become self-sufficient by supporting efforts to eliminate barriers to employment.

Programs include:

- Food Assistance
- Medical Assistance
- Temporary Assistance for Needy Families
- Colorado Child Care Assistance Program





Legislative Impacts on DHS Workloads

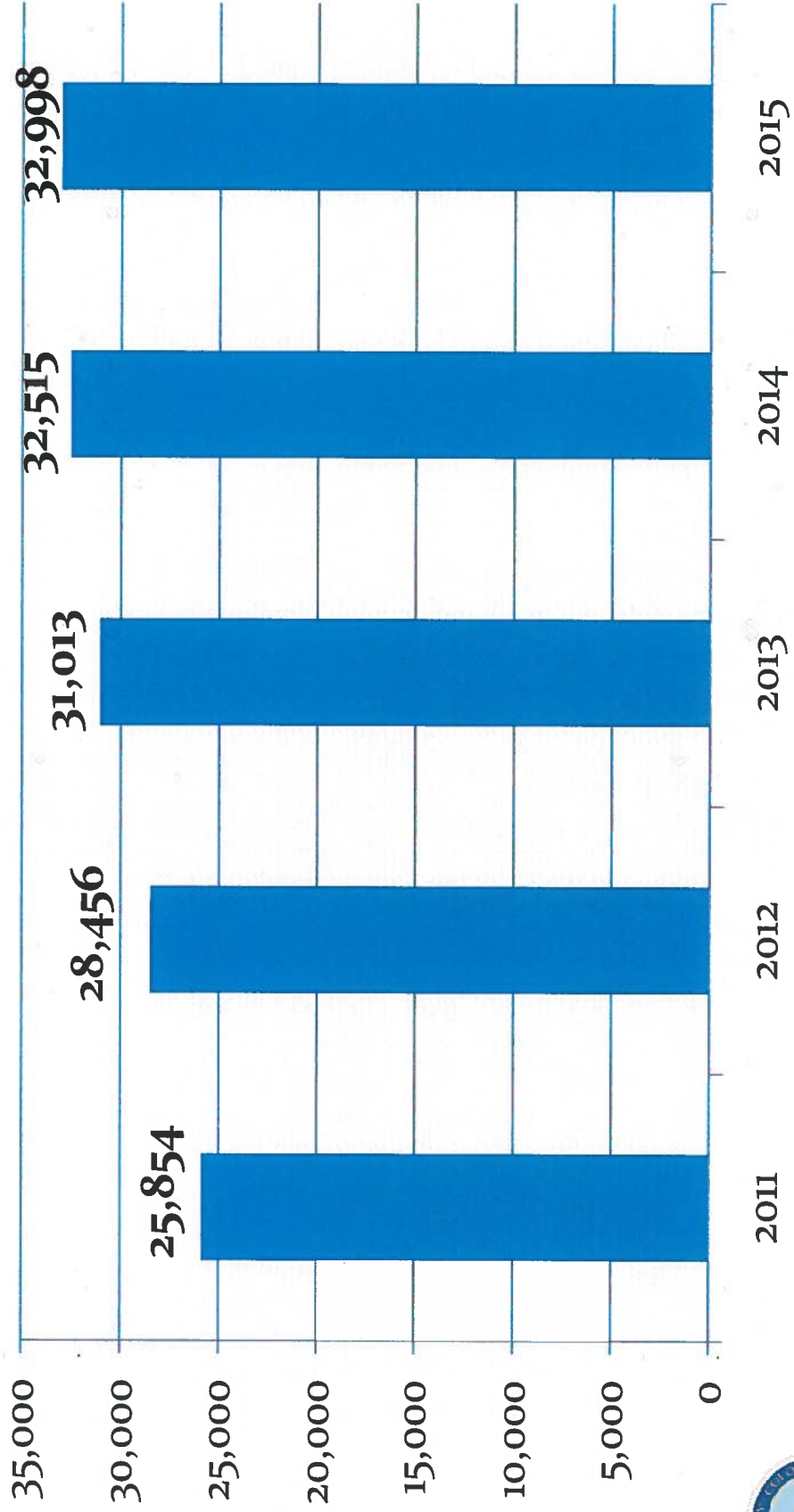
Economic Assistance

- Significant changes to the Workforce Investment and Opportunity Act (WIOA) requires Workforce Centers and Human Services agencies to increase collaboration for those with barriers to employment
- The State is requiring all counties to adopt an Employment First program, addressing employment issues for Able Bodied Adults between the ages of 18 and 59 on Food Assistance (No anticipated increase in funding)
- Medicaid Expansion drawing more families into Food Assistance Program



Food Assistance Cases

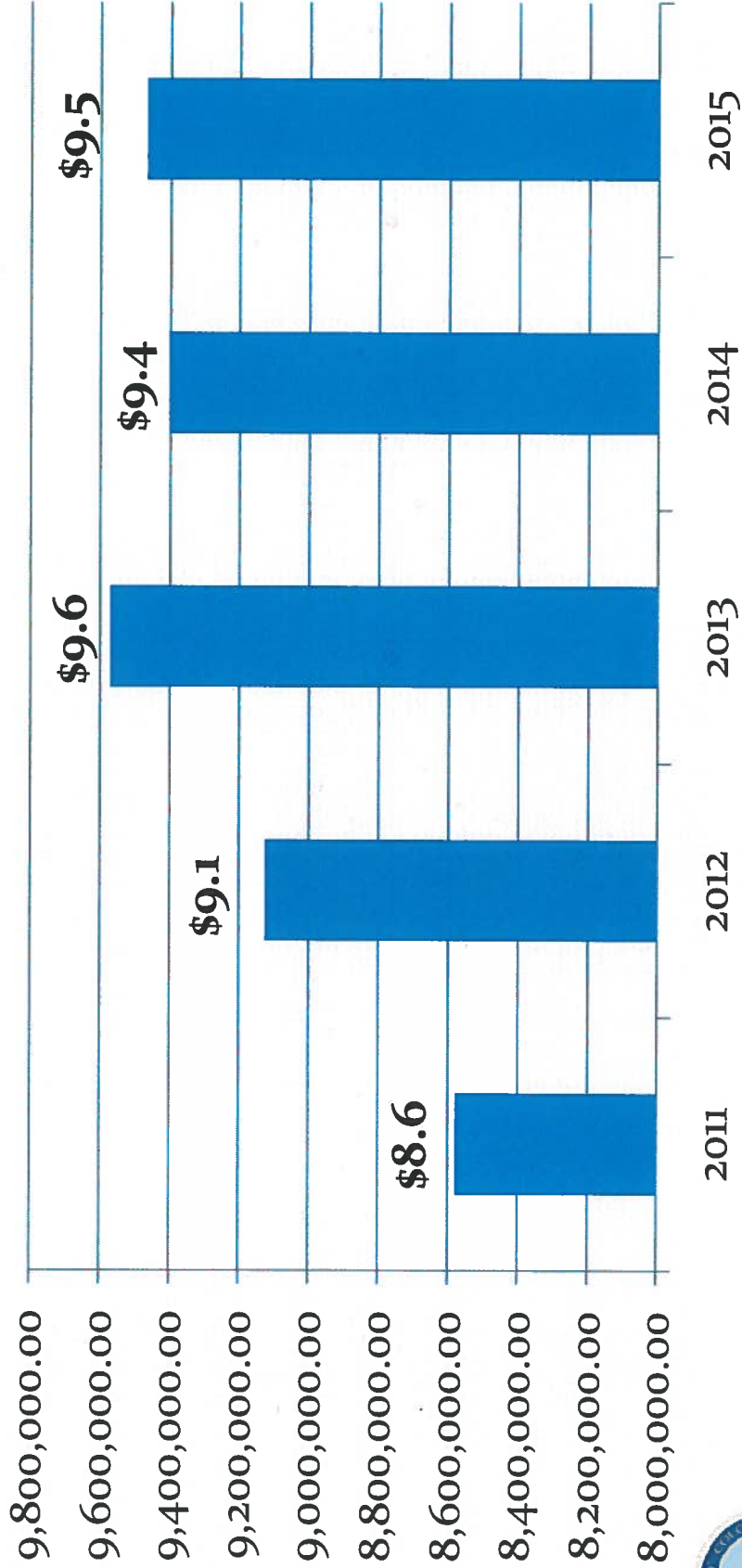
Average Cases Per Month SFY 2011-2015





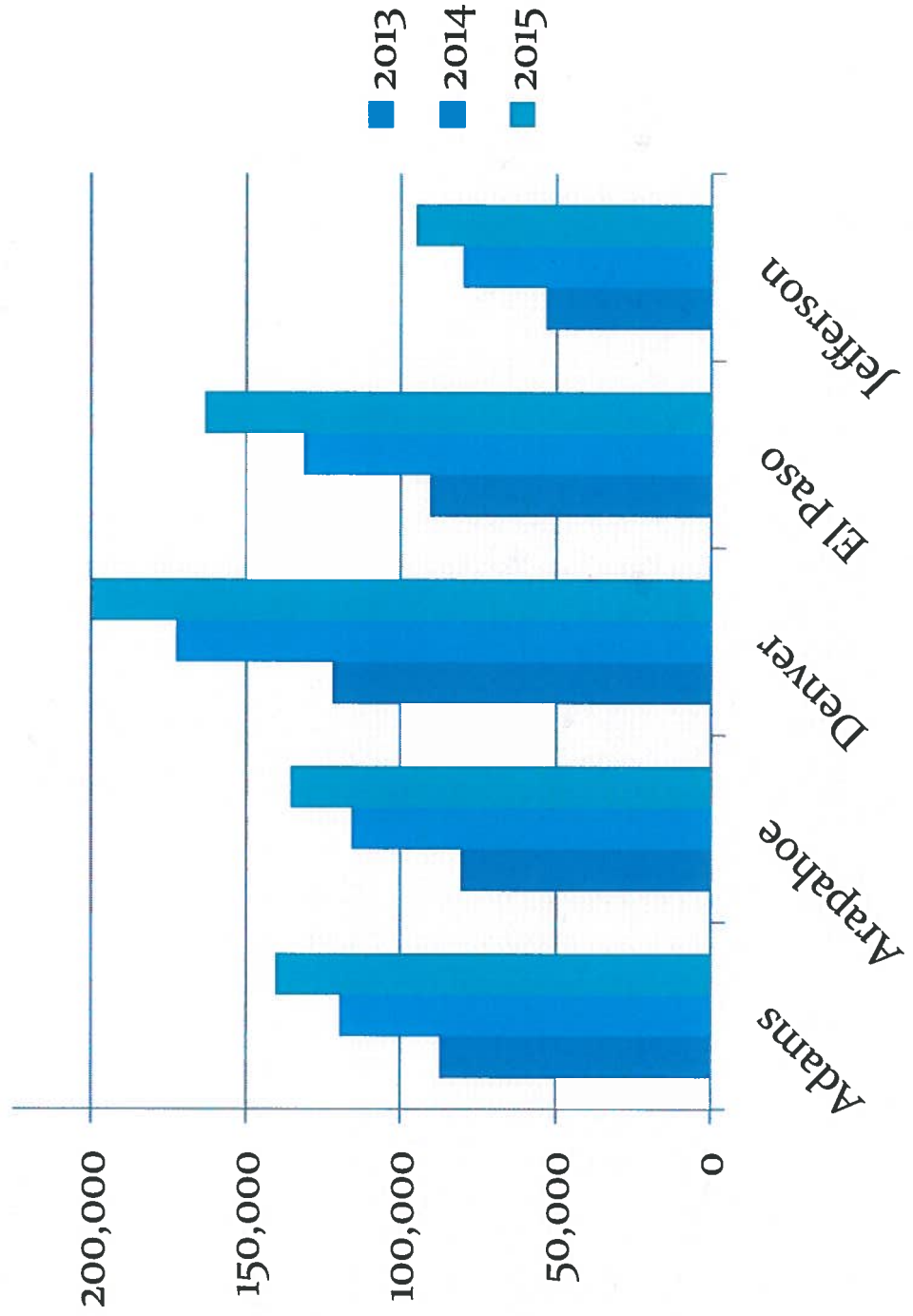
Food Assistance Benefits

Monthly Average in Millions

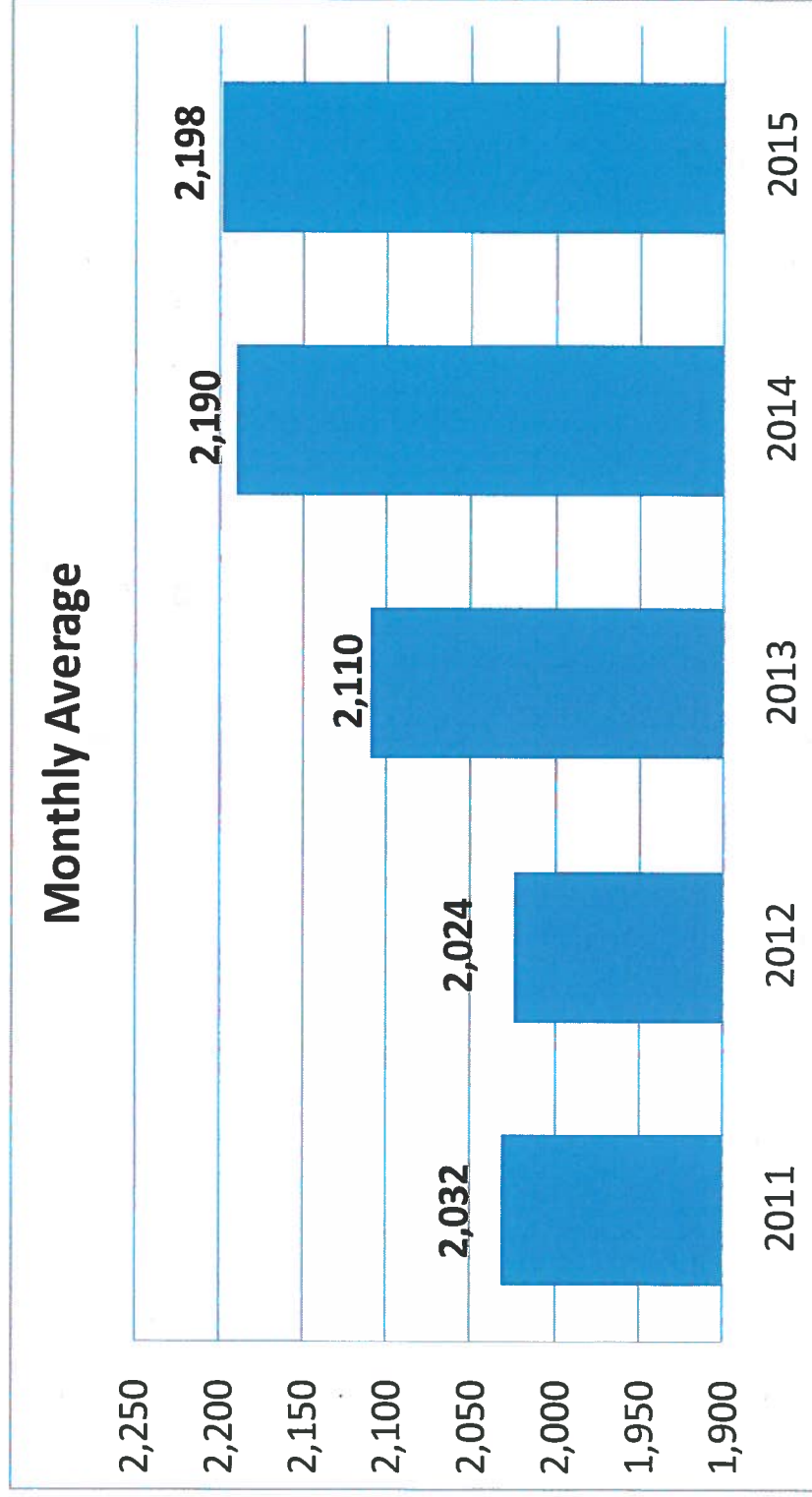




Medicaid Clients: 5-County Comparison



Temporary Assistance for Needy Families (TANF) Cases



SFY 2016 Funding Summary

	(In Millions)
Child Protection	\$ 52.35
TANF	\$ 18.75
County Administration	\$ 12.80
Adult Protection	\$ 1.46
Child Care Assistance	\$ 12.62
Child Support Enforcement	\$ 4.1
Total Major Program Funding	\$ 102.1

Total County Match	\$ 16.95
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Questions?

