



2015 FLOODING PRELIMINARY - FINANCIAL IMPACTS

PRESENTATION TO BOCC

Nicola Sapp
County Budget Officer
El Paso County, Colorado

October 29, 2015

PRESENTATION OVERVIEW

- ❑ El Paso County Commissioners declared a disaster
 - ❑ May 18, 2015

- ❑ FEMA completed Preliminary Damage Assessments
 - ❑ May 27 – 29, 2015
 - ❑ June 29 - 30, 2015

- ❑ The State of Colorado declared a disaster and submitted a request to the President of the United States
 - ❑ July 7, 2015



2015 FLOODING DAMAGES

*SEE ATTACHED DETAIL

Roads & Bridges	\$1,550,363
Parks	\$3,879,709
Facilities	<u>\$1,983,155</u>
	\$7,413,227
Less FHWA *	<u><\$1,140,000></u>
	\$6,273,227

County Match: \$1,587,057

County Match with Hardship Approval: \$649,821

* *Federal Highway Administration*



WILLOW SPRINGS (PARKS)



HANSON TRAILHEAD (PARKS)



SEVERY ROAD (UTE PASS)



ROCK ISLAND TRAIL (PARKS)



RAMPART TERRACE (COUNTY ROADS)



GARRET ROAD & SANBORN ROAD



JONES ROAD



TOTAL PROJECTS STILL PENDING

*DID NOT QUALIFY UNDER DISASTER DECLARATIONS

○ Disaster Recovery

- Several Projects identified totaling \$23,135,688
 - 7 of the projects have been applied for CDBG-DR funding - \$21,194,000
 - EPC is the sponsor for 2 positions supporting the EPC Regional Watershed \$156,261 (state funded with some county support)
- NRCS-EWP - EPC to sponsor the funds, but match requirement will be property owner responsibility

○ 2015 Flooding

- EPC road damage (after disaster - EPC 100%)
\$367,000
- EPC has identified \$6.5M in unfunded needs (Judge Orr Road)

FINANCIAL SUMMARY OF DISASTERS

<u>Disaster</u>	<u>Federal</u>	<u>State</u>	<u>County</u>	<u>Other</u>	<u>TOTAL</u>
Waldo Canyon	\$13,813,400	\$3,378,700	\$1,097,669	\$1,780,348	\$20,070,117
Black Forest Fire	\$9,621,398	\$2,945,000	\$1,236,481	\$1,849,683	\$15,652,562
2013 Flooding	\$4,149,324	\$495,884	\$533,729	\$1,197,773	\$6,376,710
2015 Flooding	\$5,826,170	\$0	\$1,587,057	\$0	\$7,413,227
	\$33,410,292	\$6,819,584	\$4,454,936	\$4,827,804	\$49,512,616
<i>Disaster Recovery (Pending)*</i>	\$28,010,688	\$298,969	\$1,633,388	\$298,969	\$30,242,014
<i>2015 County Roads **</i>	\$0	\$0	\$367,000	\$0	\$367,000
	\$28,010,688	\$298,969	\$2,000,388	\$298,969	\$30,609,014
	\$61,420,980	\$7,118,553	\$6,455,324	\$5,126,773	\$80,121,630

* Includes Judge Orr Road - County is still seeking funding sources for many projects

**100% County Responsibility

IMPACT SUMMARY

County Impacts of Four Disasters

County Only	\$6,455,324
Less: County Soft Costs	(\$2,047,663)
PPRTA	\$1,200,000
	<hr/>
	\$5,607,661
 <i>Annual Impacts (4 years)</i>	 <i>\$1,401,915</i>

IN CONCLUSION

2015 Disaster Damage

Roads and Bridges	\$1,550,363
Parks	\$3,879,709
CJC Roof / Temp. Kitchen	\$1,983,155
	<hr/> <hr/>
	\$7,413,227
Less FHWM Funding	(\$1,140,000)
Less FEMA Funding	(\$4,686,171)
	<hr/> <hr/>
Match Need	\$1,587,057
July-2015 Road Damage (EPC 100%)	\$367,000
Judge Orr Road *	\$1,625,000
	<hr/> <hr/>
Total Match Needed	\$3,579,057

* Pending approval of NRCS / EWP funds.



Questions?