

# **2016 BOCC CRITICAL NEEDS**

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# COVERDELL GRANT AWARDED SEPTEMBER 15, 2015



# Comparisons

- Denver County
- 2015 Budget: 2,889,300
- El Paso County
- 2015 Budget: \$2,241,010\*

\* \$417,998 of 2014 budget through out of county autopsies and toxicology services  
To date January 1, 2015 – October 31, 2015 - \$415,813

# Comparisons

- Arapahoe County
- 2015 Budget: \$1,541,521
- 2014 Autopsies: 414
- El Paso County
- 2015 Budget: \$2,241,010
- 2014 Autopsies: 1049

\* \$417,998 of 2014 budget through out of county autopsies and toxicology services

# Additional Income Generated

- 2014 Autopsy and Toxicology services for other counties: \$417,998.00
- 2015 Autopsy and Toxicology services as of October 31, 2015: \$415,813.00



# Current El Paso County Coroner Staff

- 4 Pathologists
- 1 Office Administrator
- 1 Administrative Assistant (1 Part-Time)
- 1 Transcribers (1 Part-Time)
- 6 Investigators
- 1 Morgue Supervisor
- 2 Autopsy Assistants (2 Part-Time)
- 4 Toxicologists
- 1 Histologist
- 21 Full Time Employees
- 4 Part Time Employees

# Staff Comparisons

## ■ Denver County

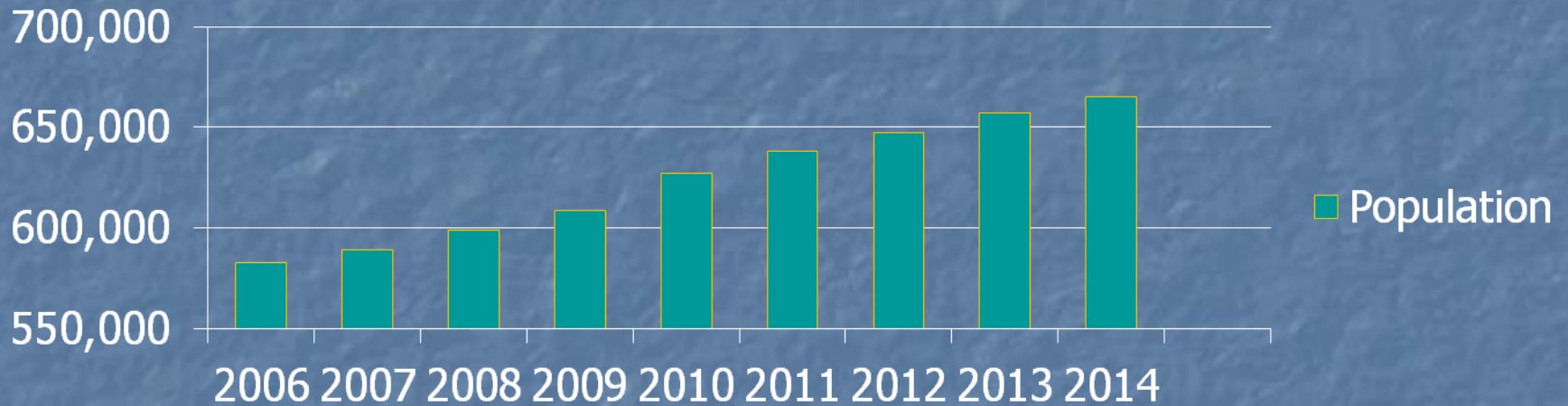
- 3 Pathologists
- 1 Director of Operations
- 3 Administrative Assistants
- 1 Director of Investigations
- 7 Investigators
- 1 Morgue Supervisor
- 3 Autopsy Assistants
- 1 Transcriber
- 1 Fellow
- 21 total

## ■ El Paso County

- 4 Pathologists
- 1 Office Administrator
- 1 Office Assistant (1 Part-Time)
- 6 Investigators
- 1 Morgue Supervisor
- 2 Autopsy Assistants (2 Part-Time)
- 1 Transcribers (1 Part-Time)
- 4 Toxicologists
- 1 Histologist
- 21 Full Time – (4 Part Time)

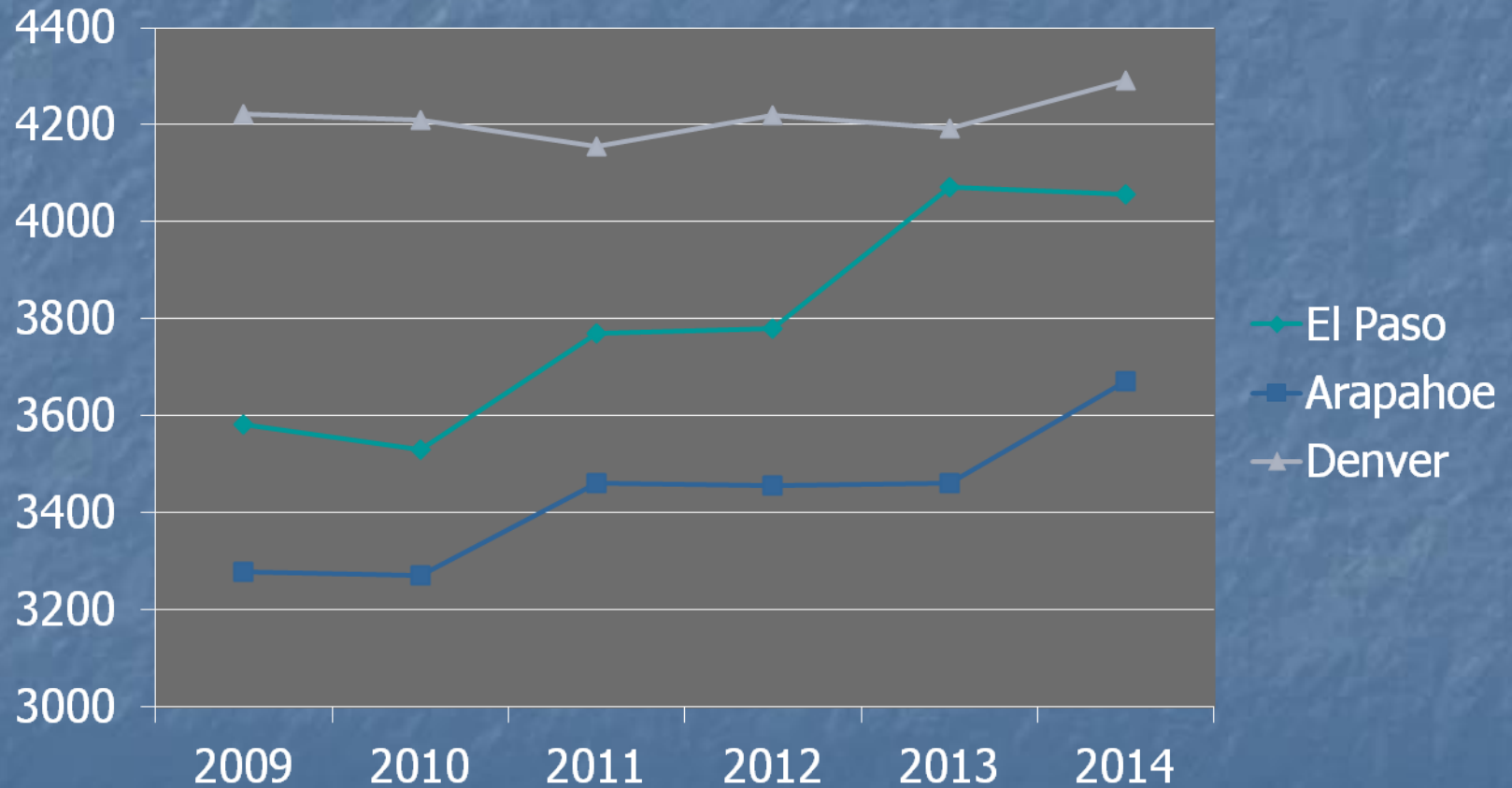
# El Paso County Population Growth

## Population





# Total County Deaths



# El Paso County Autopsies

## Autopsies

— Autopsies



\*2015 autopsy number based on current trend as of 10/31/2015

# CRITICAL NEEDS

One full-time investigators at \$65,000  
One part-time at \$10,000

# 2014 Staff vs. Autopsy Comparison

County	Investigators	Chief/ Senior Dep.	Autopsies In/ out	Scenes	Non Autopsy Cases	Autopsies per investigator
Arapahoe	6	1	414/0= 414	N/A	2578	69
Denver	8	1	612/2= 614	945	4403**	77
El Paso	6	1	792/257= 1049	1149	2805	175

\*Denver and Arapahoe counties use private transport for all cases except for homicides.

\*\*Reported 4403 non-autopsy cases while only 4291 persons died in Denver County in 2014

\*\*\*4056 Deaths reported in El Paso County