

# ASSESSOR 2016 BOCC BUDGET PRESENTATION:



**El Paso County Assessor's Office**

**Steve Schleiker, Assessor**

*We Value El Paso County and its Residents!*

# Discover-List-Classify-Value:

THE MAJOR DUTIES OF AN ASSESSOR'S OFFICE CAN BE CATEGORIZED AS DISCOVERING, LISTING, CLASSIFYING, AND VALUING ALL TAXABLE REAL AND PERSONAL PROPERTY AND ALL PROPERTY GRANTED EXEMPTION BY THE DIVISION OF PROPERTY TAXATION THAT IS LOCATED WITHIN THE COUNTY ON THE ASSESSMENT DATE.



# ABSTRACT OF ASSESSMENT:

## Estimated 2015

**Taxable Schedules – 268,427 (1.8%)**  
**Grand Total Assessment - \$6,855,299,940 (7.5%)**



Meet our Front Line:  
Erin, Amanda & Sue



## 2014

**Taxable Schedules - 265,473**  
**Grand Total Assessment - \$6,439,985,430**

## 2013

**Taxable Schedules - 263,492 (1.1%)**  
**Grand Total Assessment - \$6,337,964,970 (.30%)**

## 2012

**Taxable Schedules - 261,486**  
**Grand Total Assessment - \$6,334,487,370**

## 2011

**Taxable Schedules - 260,569**  
**Grand Total Assessment - \$6,321,760,160**



2015

January 1<sup>st</sup> through November 1<sup>st</sup>  
Assessor Statistics

Meet our GIS Staff:  
Rick, Laurie & Miranda



**Total Deeds: 23,410**

**Total TD 1000(s): 14,590**

**Total Data Requests: 328**

**Total Recorded Subdivision Plats: 122**

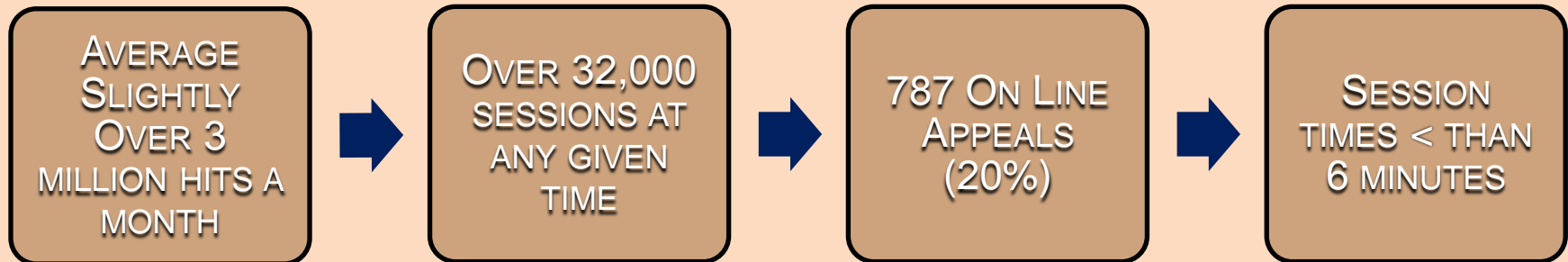
**Total Custom Maps: 67**

**Total Permits Received: 11,902**

# 2015 Online Appeals & Website Statistics:

Meet Steve Fischer, GIS Analyst/Statistician Modeler

Month:	Returning Visitors:	New Visitors:
January:	70.32%	29.68%
February:	71.75%	28.25%
March:	71.66%	28.34%
April:	71.43%	28.57%
May:	70.97%	29.03%
June:	72.72%	27.28%
July:	72.16%	27.84%
August:	72.56%	27.44%
September:	71.85%	28.15%



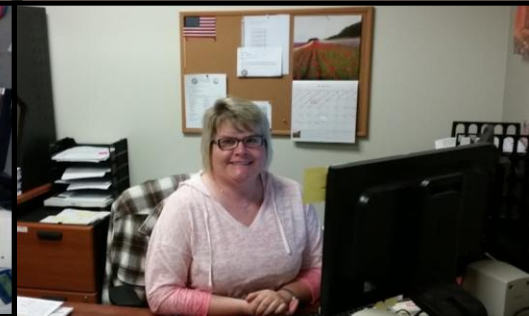




# Assessor 2016 Critical Needs

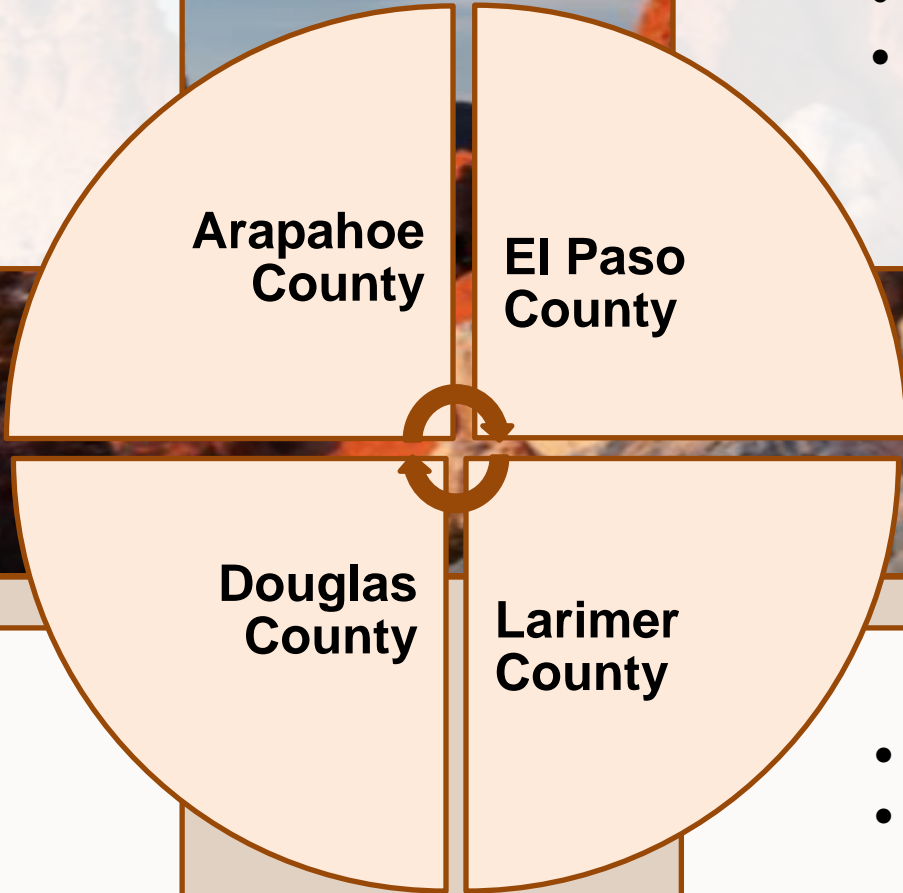
- ✓ Employee Salaries
- ✓ Office Operations & IT

Meet our Staff:  
Rick, Christina, Staci and Peris.



# EMPLOYEE SALARIES: A COMPARISON

- 46 employees
- 138,226 Taxable Schedules



- 47 Employees
- 268,427 Taxable Schedules

- 63 Employees
- 217,746 Taxable Schedules

- 42 Employees
- 150,000 Taxable Schedules

# Assessor 2015 Salary Study:

- A salary study was performed in 2015 on every administrative and appraisal job description within the Assessor's Office.
- Currently, there are 47 Full Time employees and 2 Part Time employees employed by the Assessor's Office.
- Based on this study, 72% of the Assessor's Office FTE(s) do not meet the 2014 Salary Weighted Average.



# Colorado Springs Cost of Living:

- Cost of living in Colorado Springs area hits 9-year

- high *“Gazette Telegraph, June 20, 2014, Wayne Heilman”*

- Regional Wages *“Southern Colorado Economic Forum, October 23, 2015 (Page 5)”*

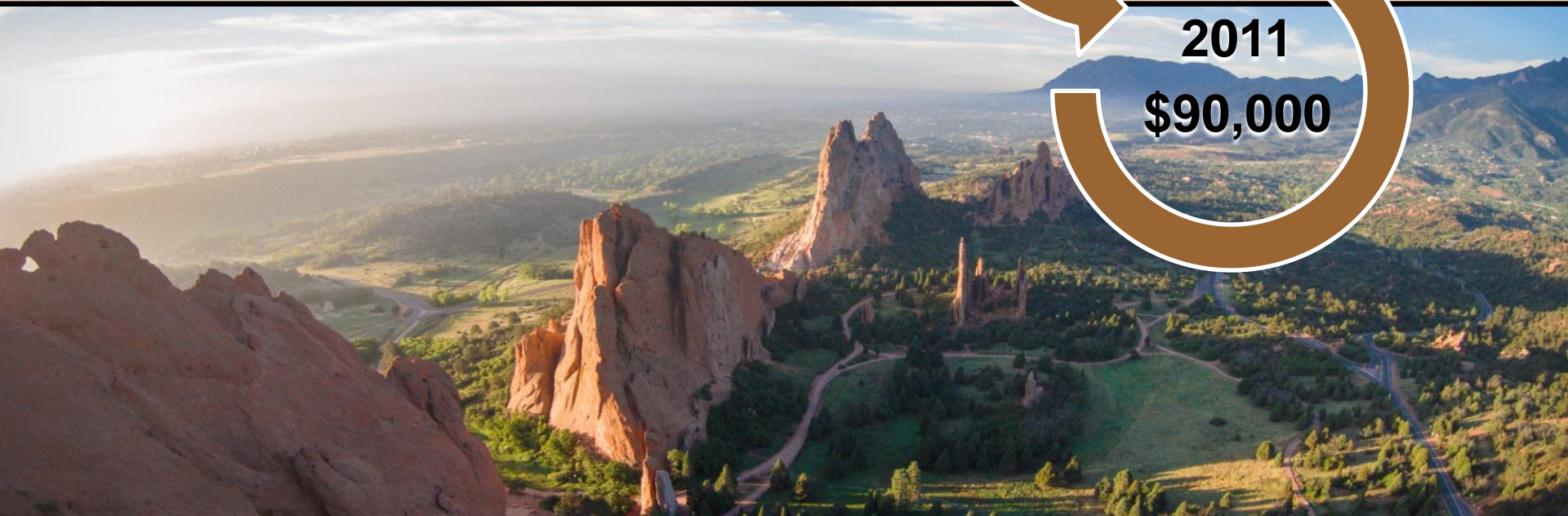
- City Comparisons *“Southern Colorado Economic Forum, October 23, 2015 (Page 36)”*



# OFFICE OPERATIONAL NEEDS

*Postage & Service Increased Costs:*

- ✓ Since 2007, the Assessor's Budget has experienced several reductions
- ✓ Due to new legislation and state mandates we have experienced increased costs

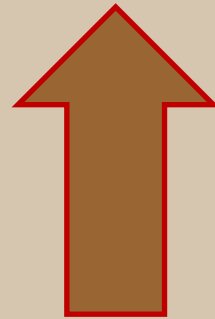




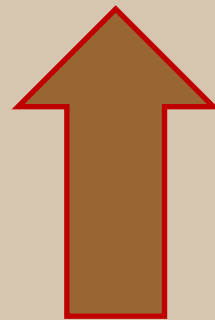
# OPERATIONAL NEEDS CONT.

## EDUCATION COSTS

**C.R.S 12-61-706(5)(c)** states all reasonable costs incurred by an appraiser employee of a county assessor to obtain and maintain a registration, license, or certificate pursuant to this section shall be paid by the county.



2014  
\$10,000



2013  
\$8,000

Meet our Staff:  
Karri & Kim





# Information Technology:



## ASR

(2007 = 72  
FTE)

—

(TODAY = 47  
FTE)

## **VAX - .NET**

PROJECT

PERMITS

APPEALS /  
CBOE

OUTDATED  
PCs &  
PRINTERS

OUTDATED  
SOFTWARE  
(WORD,  
EXCEL,  
ETC.)



# 2016 Assessor Request(s):

- Employee Pay Raises
- Increase to Assessor Operations Budget
  - Request one time \$30,000 'One Time' Operations cut be restored.
- El Paso County Information Technology





# QUESTIONS:

